ENERGY EFFICIENCY PROGRAMS – FIND THE RIGHT FIT FOR YOUR BUSINESS

2020 PNM ENERGY SOLUTIONS WEBINAR SERIES











HOUSEKEEPING

- You will receive an email with the presentation from today's webinar and you can find it on PNM.com/business-events
- Please ask your questions by typing them into the chat box during the Q&A session.
- We are committed to answering all submitted questions. If we are unable to get to them today, we will provide a response after the presentation.









WHO WE ARE

PUBLIC SERVICE COMPANY OF NEW MEXICO

- Core mission to provide reliable, lowcost, safe and environmentally responsible energy to our customers
- Founded in 1917
- First New Mexico business on the NYSE
- Annual revenues \$1.4B
- Employs 1,500
- Gives over \$4M to local non-profits annually





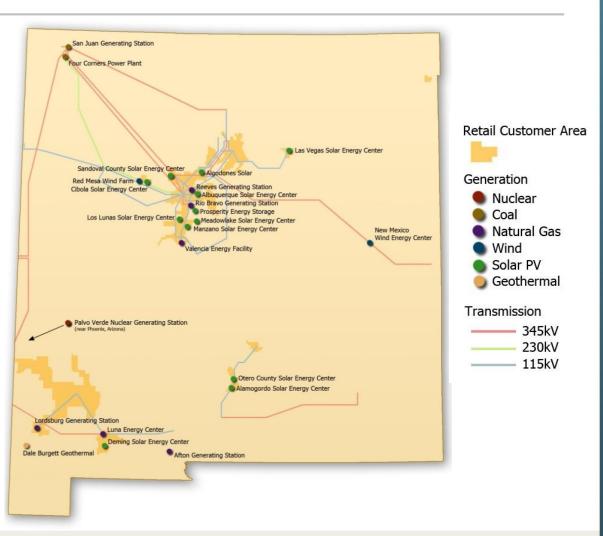






PNM PROUDLY SERVING NEW MEXICANS FOR OVER 100 YEARS

- 530,000 customers in 40 communities
- 15,158 miles of transmission and distribution lines
- 2,701 MW generation capacity











TODAY'S SPEAKERS



Elisha Miranda - Pohl PNM Energy Efficiency Business Program Manager, Engineer III



Steven Hernandez
PNM Business Energy Efficiency
Head of Section-Operations Manager
& Sr. Engineer

Designed in collaboration with:
Sharon Vickrey, Outreach Manager and Richard Snow, Marketing Specialist











WHY DO THESE PROGRAMS EXIST?



To incentivize PNM business customers to improve the energy efficiency of their businesses through assessments, servicing and equipment upgrades.

Why? Because energy efficiency incentives are proven to be more cost effective for the utility compared to the cost of creating additional generation infrastructure.

There are requirements to qualify and all projects are subject to third-party evaluation.









FUNDING ENERGY EFFICIENCY

Available to all¹ commercial, industrial and governmental PNM customers paying rates on:

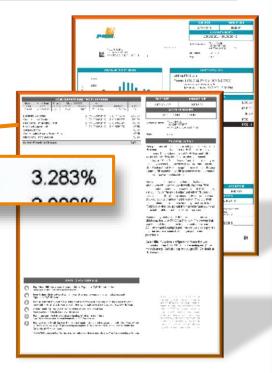
- Small Power
- General Power
- Large Power

Cost-Effective Energy Saving Prog.

EE line item on customer statements

 Each qualifying facility must be served by at least one meter on an eligible rate schedule (or will be once the project is complete for new construction applications).

¹Not available to customers on rates other than those stated above.





2020 ENERGY EFFICIENCY BUSINESS PROGRAM GOALS



46,567,115 in kWh savings



\$5,374,130 in rebates









MULTIPLE BENEFITS FOR YOUR BUSINESS





- Enhance business operations & occupant comfort
- Lower risk by improving safety
- Reduce O&M costs
- Improve financials
- Enhance controls
- Achieve sustainability goals
- Improve aesthetics and building value



THE PROGRAMS

MULTIPLE PROGRAMS TO SUIT YOUR BUSINESS NEEDS



New Construction Program

More efficient buildings by design



Retrofit Rebate Program

Improving efficiency in existing facilities



Building Tune-up Program

Optimizing your building's performance



Distributor Discount Program

Instant discounts at authorized distributors



Quick Saver™ Program

Saving small businesses money



Multifamily Program

Energy savings for multifamily properties









PARTICIPATION: SELF INSTALL VS. PNM TRADE ALLY

Open Network



New Construction Program

More efficient buildings by design

Closed Network



Retrofit Rebate Program

Improving efficiency in existing facilities









RETROFIT REBATE PROGRAM



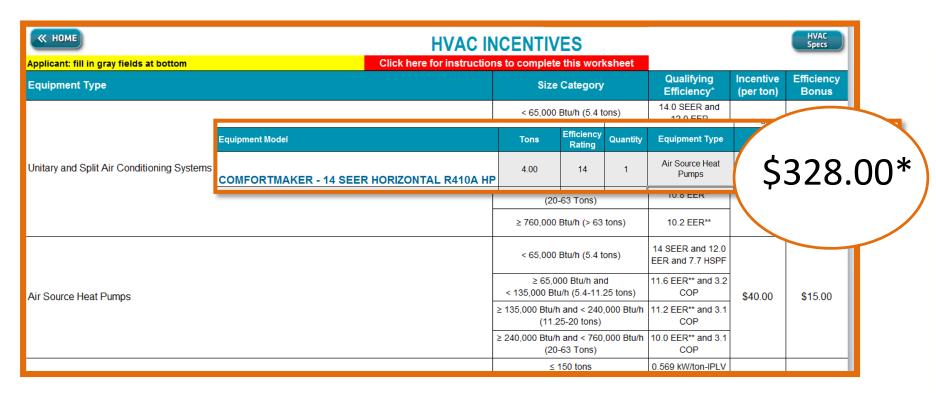








RETROFIT REBATE HVAC PROJECT EXAMPLE 1



With the 2020 Bonus the incentive would be

\$393.60*

The information provided is for example use only. Individual results can vary and is depend on the actual scope of the project.



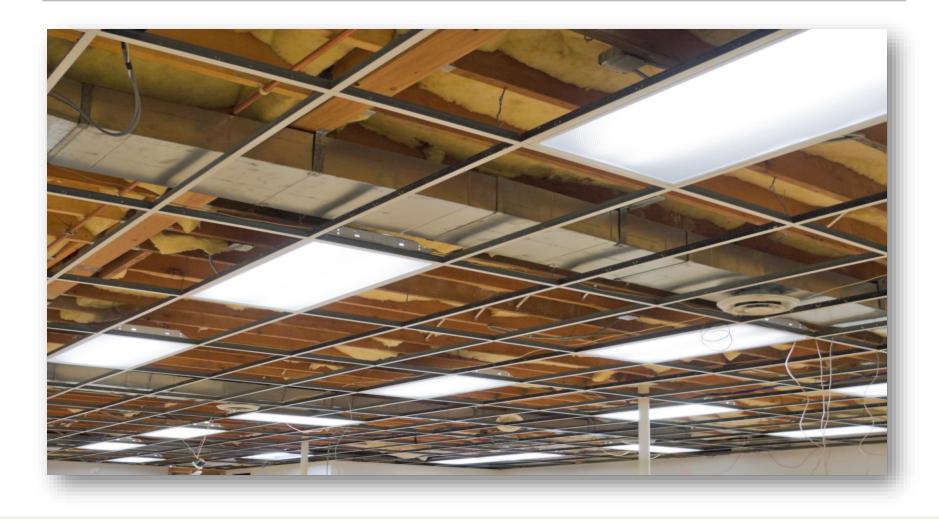






^{*}Disclaimer

NEW CONSTRUCTION PROGRAM











SUPPORTING SUSTAINABILITY THROUGH ENERGY EFFICIENCY

"Santa Fe Public Schools has been focused on energy and water efficiency and conservation since 2010. Our partnership with PNM through lighting and HVAC upgrades, retro-commissioning projects, and remodel/new building efficiency has allowed us to achieve rebate savings, conserve energy and has supported us in our commitment to sustainable building practices." -Lisa Randall, Sustainability Coordinator, Santa Fe Public Schools



4.98 GWh
Of electricity saved since 2010



Or the equivalent to removing 2,704 Tons of CO2 from the air



That's enough electricity to power 732 Homes for an entire year



And saving over 1.6 MGallons of water



BUILDING TUNE-UP PROGRAM











BUILDING OPERATION CERTIFICATION(BOC) PROJECT EXAMPLE 2

	Calculated Incentive	Annual kwh Saved
\$28,200.00	\$28,200.00	908,877

Business Type: College/University

- Multiple sites
- 3B General Power
- 20 Operators have been certified
- Since 2015





Enough electricity to power

133 Homes
for an entire year



Saving over 297,000 Gallons of water









QUICK SAVER™ PROGRAM

2020 BONUS EFFECTIVE JULY 1 - DEC 31, 2020 20% HIGHER INCENTIVE













QUICK SAVER™ LIMITED TIME OFFER BREAKDOWN

Outside metro area: \$0.05 extra per kWh saved

Inside metro area: \$0.03 extra per kWh saved









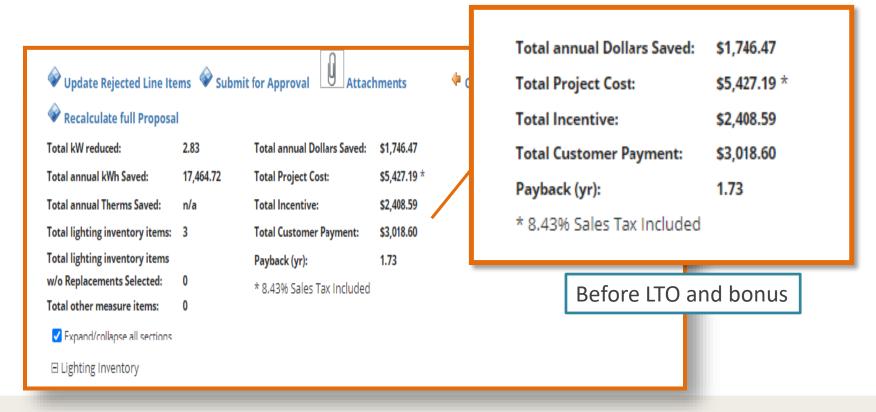




QUICK SAVER™ LIGHTING PROJECT EXAMPLE 3

Quick Saver Lighting Example Project Assumptions

- Business Type: Fast Food Restaurant
- Hours of Operating: 5:00 a.m. to midnight, 7 days per week
- Estimated weekly burn hours for 30 interior fixtures: 140 hours
- Weekly burn hours for exterior lighting (5 parking lot pole fixtures):84hrs











QUICK SAVER™ LIGHTING PROJECT EXAMPLE 3 CONT.

Now, let's look at how the additional \$.05 per kWh saved AND the 20% additional incentive bonus helped this small business customer offset the cost of their improvements and further reduce their return on investment as shown in Example 2.

Total kW reduced: 2.83 Total annual Dollars Saved: \$1,746.47 Total annual kWh Saved: 17,464.72 Total Project Cost: \$5,427.19 [±] Total annual Therms Saved: Total Incentive: \$3,763.54 Total lighting inventory items: 3 \$1,663.65 Total Customer Payment: Total lighting inventory items 0.95 Payback (yr): w/o Replacements Selected: 0 *8,43% Sales Tax Included Total other measure items: 2

Total annual Dollars Saved: \$1,746.47

Total Project Cost: \$5,427.19 *

Total Incentive: \$3,763.54

Total Customer Payment: \$1,663.65

Payback (yr): 0.95

* 8.43% Sales Tax Included

After LTO and bonus











QUICK SAVER™ LIGHTING PROJECT EXAMPLE 3 CONT.

Financial Comparison*

BEFORE			AFTER				
Total kW reduced: Total annual kWh Saved: Total annual Therms Saved: Total lighting inventory items: Total lighting inventory items w/o Replacements Selected: Total other measure items:	2.83 17,464.72 n/a 3 0	Total annual Dollars Saved: Total Project Cost: Total Incentive: Total Customer Payment: Payback (yr): * 8.43% Sales Tax Included	\$1,746.47 \$5,427.19 * \$2,408.59 \$3,018.60 1.73	Total kW reduced: Total annual kWh Saved: Total annual Therms Saved: Total lighting inventory items: Total lighting inventory items w/o Replacements Selected: Total other measure items:	2.83 17,464.72 n/a 3 0 2	Total annual Dollars Saved: Total Project Cost: Total Incentive: Total Customer Payment: Payback (yr): * 8.43% Sales Tax Included	\$1,746.47 \$5,427.19 * \$3,763.54 \$1,663.65 0.95

*Disclaimer

The information provided is for example use only. Individual results can vary by, and are not limited to, actual burn hours, existing and replacement fixture quantities, types, or wattages, and Quick Saver Authorized Contractor pricing.









DISTRIBUTOR DISCOUNT PROGRAM











MULTIFAMILY PROGRAM





PROGRAM STATUS

GET YOUR PRE-APPS IN AND RESERVE NOW!



New Construction, Retrofit Rebate Program and Building Tune-up Programs
Allocated roughly 54% of their \$2.7 M budget



Distributor Discount Program
Allocated roughly 21.4% of their \$478K budget



Quick Saver™ Program
Allocated roughly 53% of their \$1.4 M budget



Multifamily Program

Allocated roughly 11% of their \$800K budget

*Any limited time offers and bonus offers are subject to funding availability and can be terminated at any time at the discretion of the Program.

Pre-Notification Applications are required for specific measures and are also highly encouraged in any project application to reserve funds. *The project must also complete construction in 2020*

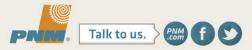


PNM BUSINESS ENERGY EFFICIENCY PROGRAMS

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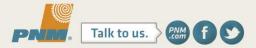
THANK YOU FOR YOUR TIME TODAY

PNM Business Energy Efficiency Programs

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PNM BUSINESS ENERGY EFFICIENCY PROGRAMS

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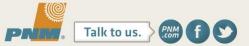


UPCOMING WEBINARS

2020 PNM ENERGY SOLUTIONS WEBINAR SERIES

- Electric Vehicles An introduction to transportation electrification
 Thursday, September 17 at 2:00 pm
- Understanding Your PNM Bill
 Thursday, October 22 at 2:00 pm
- Copper Theft Awareness What you need to know to protect your business
 Thursday, November 13 at 2:00 pm

PNM.com/business-events



Thank you for attending!

PNM Business Customers

Phone: (888) 245-3659

Hours: Weekdays, 7:30 a.m. to 6 p.m.















