

Allocated cost of service per billing unit of demand, energy, and customer by rate classification

# PNM L Series Schedules

Schedule L-1: Allocated cost per billing unit of demand, energy and customer

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Allocated cost of service per billing unit of demand, energy, and customer by rate classification

**Public Service Company of New Mexico**

**L-1 Allocated Cost per Billing Unit of Demand, Energy, and Customer**

Base Period Ending June 30, 2022

Test Period Ending December 31, 2024

	<b>Total</b>	Schedule 1	Schedule 2	Schedule 3B	Schedule 3C	Schedule 4	Schedule 5	Schedule 10	Schedule 11
	PNM	Residential	Small Power	General Power	General Power	Large Power	Mines	Irrigation	Water & Sewage
<b>Base Period</b>	0	1	2	3	4	5	6	7	8
Demand Cost	\$ 565,383,717	\$ 251,972,028	\$ 79,953,831	\$ 112,369,730	\$ 20,907,310	\$ 48,556,962	\$ 3,373,310	\$ 1,298,635	\$ 7,092,129
Energy	7,997,059,170	3,348,938,917	927,260,059	1,654,339,389	208,846,218	903,358,429	60,056,654	20,604,276	177,407,953
Unit Cost	\$ 0.0707	\$ 0.0752	\$ 0.0862	\$ 0.0679	\$ 0.1001	\$ 0.0538	\$ 0.0562	\$ 0.0630	\$ 0.0400
Energy Cost	\$ 43,708,609	\$ 16,558,429	\$ 5,314,927	\$ 9,154,565	\$ 1,355,528	\$ 5,032,903	\$ 465,609	\$ 97,529	\$ 790,768
Annual kWh	7,997,059,170	3,348,938,917	927,260,059	1,654,339,389	208,846,218	903,358,429	60,056,654	20,604,276	177,407,953
Unit Cost	\$ 0.0055	\$ 0.0049	\$ 0.0057	\$ 0.0055	\$ 0.0065	\$ 0.0056	\$ 0.0078	\$ 0.0047	\$ 0.0045
Customer Cost	\$ 118,559,753	\$ 90,950,004	\$ 15,899,156	\$ 3,478,273	\$ 807,862	\$ 1,054,453	\$ 53,457	\$ 229,827	\$ 554,564
Annual Bills	541,409	482,222	54,412	3,280	857	166	2	310	152
Unit Cost	\$ 188.6060	\$ 292.1994	\$ 1,060.5028	\$ 942.8463	\$ 6,368.1086	\$ 26,728.2688	\$ 740.9776	\$ 3,654.4591	\$ -
Total	\$ 727,652,079	\$ 359,480,461	\$ 101,167,914	\$ 125,002,568	\$ 23,070,700	\$ 54,644,318	\$ 3,892,375	\$ 1,625,990	\$ 8,437,462
<b>Test Period</b>									
Demand Cost	\$ 546,482,746	\$ 227,347,979	\$ 77,856,684	\$ 106,488,563	\$ 19,403,059	\$ 51,642,590	\$ 1,689,021	\$ 1,486,662	\$ 6,762,164
Energy	8,176,862,082	3,251,902,180	928,430,460	1,619,391,490	191,105,140	960,139,379	28,861,690	24,087,430	181,927,420
Unit Cost	\$ 0.0752	\$ 0.0862	\$ 0.0679	\$ 0.1001	\$ 0.0538	\$ 0.0562	\$ 0.0630	\$ 0.0400	\$ -
Energy Cost	\$ 42,171,149	\$ 15,334,384	\$ 4,822,558	\$ 8,249,162	\$ 1,081,246	\$ 4,833,576	\$ 185,514	\$ 118,787	\$ 834,661
Annual kWh	8,176,862,082	3,251,902,180	928,430,460	1,619,391,490	191,105,140	960,139,379	28,861,690	24,087,430	181,927,420
Unit Cost	\$ 0.0049	\$ 0.0057	\$ 0.0055	\$ 0.0065	\$ 0.0056	\$ 0.0078	\$ 0.0047	\$ 0.0045	\$ -
Customer Cost	\$ 138,560,470	\$ 106,378,909	\$ 18,561,670	\$ 4,427,371	\$ 955,257	\$ 1,514,160	\$ 45,687	\$ 281,002	\$ 659,018
Annual Bills	552,025	491,896	55,343	3,327	824	165	0	310	151
Unit Cost	\$ 188.6060	\$ 292.1994	\$ 1,060.5028	\$ 942.8463	\$ 6,368.1086	\$ 26,728.2688	\$ 740.9776	\$ 3,654.4591	\$ -
Total	\$ 727,214,365	\$ 349,061,272	\$ 101,240,911	\$ 119,165,096	\$ 21,439,562	\$ 57,990,326	\$ 1,920,221	\$ 1,886,451	\$ 8,255,843

**Public Service Company of New Mexico**

**L-1 Allocated Cost per Billing Unit of Demand, Energy, and Customer**

Base Period Ending June 30, 2022

Test Period Ending December 31, 2024

	Schedule 15 Universities 9	Schedule 30 Manufacturing 10	Schedule 33B Station Power 11	Schedule 35B Lg Power Service >3,000kW 12	Schedule 36B Renew Ener Res 13	Schedule 6 Private Lighting 14	Schedule 20 Streetlighting 15
<b>Base Period</b>							
Demand Cost	\$ 2,442,031	\$ 14,530,878	\$ 167,675	\$ 4,984,355	\$ 15,745,866	\$ 967,649	\$ 1,021,328
Energy	44,761,459	418,053,997	3,389,513	181,675,214	0	13,778,455	34,588,638
Unit Cost	\$ 0.0546	\$ 0.0348	\$ 0.0495	\$ 0.0274	\$ -	\$ 0.0702	\$ 0.0295
Energy Cost	\$ 273,325	\$ 2,243,802	\$ 28,805	\$ 832,119	\$ 1,306,390	\$ 99,021	\$ 154,888
Annual kWh	44,761,459	418,053,997	3,389,513	181,675,214	0	13,778,455	34,588,638
Unit Cost	\$ 0.0061	\$ 0.0054	\$ 0.0085	\$ 0.0046	\$ -	\$ 0.0072	\$ 0.0045
Customer Cost	\$ 30,339	\$ 220,876	\$ 9,017	\$ 96,947	\$ 119,945	\$ 1,363,168	\$ 3,691,865
Annual Bills	0	0	0	4	0	0	0
Unit Cost	\$ -	\$ -	\$ -	\$ 24,236.8556	\$ -	\$ -	\$ -
Total	\$ 2,745,696	\$ 16,995,556	\$ 205,496	\$ 5,913,422	\$ 17,172,201	\$ 2,429,838	\$ 4,868,082
<b>Test Period</b>							
Demand Cost	\$ 3,307,767	\$ 27,161,317	\$ 181,931	\$ 6,254,267	\$ 15,230,768	\$ 925,068	\$ 744,906
Energy	48,541,250	712,365,126	3,349,020	184,986,740	0	14,743,851	27,030,907
Unit Cost	\$ 0.0546	\$ 0.0348	\$ 0.0495	\$ 0.0274	\$ -	\$ 0.0702	\$ 0.0295
Energy Cost	\$ 328,877	\$ 3,515,474	\$ 23,767	\$ 925,669	\$ 1,718,701	\$ 78,788	\$ 119,984
Annual kWh	48,541,250	712,365,126	3,349,020	184,986,740	0	14,743,851	27,030,907
Unit Cost	\$ 0.0061	\$ 0.0054	\$ 0.0085	\$ 0.0046	\$ -	\$ 0.0072	\$ 0.0045
Customer Cost	\$ 79,393	\$ 661,502	\$ 20,534	\$ 188,099	\$ 348,127	\$ 1,418,092	\$ 3,021,649
Annual Bills	0	0	2	4	0	0	0
Unit Cost	\$ -	\$ -	\$ -	\$ 24,236.8556	\$ -	\$ -	\$ -
Total	\$ 3,716,037	\$ 31,338,293	\$ 226,232	\$ 7,368,035	\$ 17,297,596	\$ 2,421,948	\$ 3,886,540