Rate design.

PNM 530 Schedules O Series

Schedule O-1: Total revenue requirements by rate classification.

Schedule O-2: Proof of revenue analysis.

Schedule O-3: Comparison of rates for service under the present and proposed schedules.

Schedule O-4: Explanation of proposed changes to existing rate schedules.

PNM Schedule O-1

Total revenue requirements by rate classification.

Schedule O-1

Total Revenue Requirements By Consolidated Rate Classification

Base Period Ending 6/30/2014

А	В	С	D	E	F	G

				<u>P</u>	resent Revenues		
Line No.	Consolidated Tariff Class	PNM kWh Total	Non-Fuel	Base Fuel	FPPCAC	Total Of Fuel Related Costs	Total of Base Rates
1	1 - Residential	3,218,130,742	\$300,623,716	\$68,743,456	\$13,541,894	\$82,285,350	\$382,909,067
2	2 - Small Power	943,751,379	\$93,723,243	\$20,159,756	\$3,971,306	\$24,131,062	\$117,854,305
3	3 - General Power	1,910,301,510	\$140,168,191	\$40,806,524	\$8,038,549	\$48,845,072	\$189,013,264
4	4 - Large Power	1,161,232,389	\$66,157,442	\$24,574,000	\$4,841,178	\$29,415,178	\$95,572,619
5	5 - Large Service for Customers >=8,000kW	85,696,100	\$4,436,206	\$1,780,105	\$350,668	\$2,130,774	\$6,566,980
6	10 - Irrigation	26,109,164	\$1,779,845	\$557,726	\$109,867	\$667,593	\$2,447,438
7	11 - Wtr/Swg Pumping	183,284,575	\$8,687,341	\$3,878,668	\$764,113	\$4,642,782	\$13,330,122
8	15 - Universities 115 kV	92,795,855	\$4,515,171	\$1,923,834	\$378,978	\$2,302,813	\$6,817,984
9	30 - Manufacturing (30 MW)	505,575,934	\$19,389,897	\$10,557,487	\$2,079,939	\$12,637,427	\$32,027,324
10	33 -Large Service for Station Power ¹	6,060,188	\$313,265	\$125,639	\$24,750	\$150,389	\$463,654
11	34 - Large Power Service >=3,000kW ²	156,676,000	\$6,428,249	\$3,271,724	\$644,565	\$3,916,289	\$10,344,538
12	6 - Private Lighting	16,066,553	\$2,616,171	\$343,202	\$67,608	\$410,811	\$3,026,982
13	20 - Streetlighting	50,167,719	\$6,493,847	\$1,071,648	\$211,106	\$1,282,753	\$7,776,600
14	Tariff Class Totals	8,355,848,109	\$655,332,585	\$177,793,770	\$35,024,522	\$212,818,292	\$868,150,877

Notes:

1 Based on proposed rates included in Case No. 14-00102-UT.

2 Based on existing 4B Large Power rates, assuming substation losses.

Schedule O-1

Total Revenue Requirements By Consolidated Rate Classification

Test Period Ending 12/31/2016

	А	В	С	D	E	F	G
				P	resent Revenues	i	
Line No.	Consolidated Tariff Class	PNM kWh Total	Non-Fuel	Base Fuel	FPPCAC	Total Of Fuel Related Costs	Total of Base Rates
1	1 - Residential	3,208,643,660	\$299,492,887	\$68,540,800	\$18,757,731	\$87,298,531	\$386,791,418
2	2 - Small Power	907,469,792	\$90,534,590	\$19,384,734	\$5,305,068	\$24,689,803	\$115,224,393
3	3 - General Power	1,930,290,534	\$139,788,699	\$41,233,515	\$11,284,478	\$52,517,994	\$192,306,692
4	4 - Large Power	1,131,474,613	\$65,514,807	\$23,944,266	\$6,552,369	\$30,496,635	\$96,011,442
5	5 - Large Service for Customers >=8,000kW	86,000,000	\$4,335,819	\$1,786,418	\$488,910	\$2,275,328	\$6,611,147
6	10 - Irrigation	25,795,279	\$1,749,608	\$551,021	\$150,799	\$701,820	\$2,451,428
7	11 - Wtr/Swg Pumping	167,315,661	\$8,144,654	\$3,540,734	\$968,925	\$4,509,659	\$12,654,313
8	15 - Universities 115 kV	67,984,267	\$3,451,423	\$1,409,443	\$385,675	\$1,795,118	\$5,246,541
9	30 - Manufacturing (30 MW)	482,610,203	\$18,385,399	\$10,077,915	\$2,758,117	\$12,836,032	\$31,221,431
10	33 - Large Service for Station Power	3,247,400	\$152,345	\$67,325	\$18,423	\$85,747	\$238,092
11	34 - Large Power Service >=3,000kW	236,001,800	\$9,909,708	\$4,928,213	\$1,348,750	\$6,276,963	\$16,186,671
12	6 - Private Lighting	16,157,184	\$2,632,879	\$345,138	\$94,455	\$439,593	\$3,072,472
13	20 - Streetlighting	49,986,012	\$6,499,237	\$1,067,766	\$292,218	\$1,359,984	\$7,859,221
14	Tariff Class Totals	8,312,976,406	\$650,592,054	\$176,877,288	\$48,405,919	\$225,283,207	\$875,875,261

			Proposed Revenues (With Banding)							
Line No.	Consolidated Tariff Class	PNM kWh Total	Non-Fuel	Base Fuel	FPPCAC	Total Of Fuel Related Costs	Total of Base Rates			
15	1 - Residential	3,208,643,660	\$365,230,777	\$84,752,926	\$0	\$84,752,926	\$449,983,703			
16	2 - Small Power	907,469,792	\$106,563,891	\$23,969,854	\$0	\$23,969,854	\$130,533,745			
17	3 - General Power	1,930,290,534	\$157,201,078	\$50,986,581	\$0	\$50,986,581	\$208,187,659			
18	4 - Large Power	1,131,474,613	\$77,609,205	\$29,341,119	\$0	\$29,341,119	\$106,950,324			
19	5 - Large Service for Customers >=8,000kW	86,000,000	\$4,917,853	\$2,195,195	\$0	\$2,195,195	\$7,113,048			
20	10 - Irrigation	25,795,279	\$2,166,411	\$681,355	\$0	\$681,355	\$2,847,766			
21	11 - Wtr/Swg Pumping	167,315,661	\$8,936,452	\$4,338,788	\$0	\$4,338,788	\$13,275,240			
22	15 - Universities 115 kV	67,984,267	\$3,713,210	\$1,731,153	\$0	\$1,731,153	\$5,444,364			
23	30 - Manufacturing (30 MW)	482,610,203	\$18,385,399	\$12,379,342	\$0	\$12,379,342	\$30,764,741			
24	33 - Large Service for Station Power	3,247,400	\$152,345	\$82,692	\$0	\$82,692	\$235,037			
25	34 - Large Power Service >=3,000kW	236,001,800	\$10,201,485	\$6,053,637	\$0	\$6,053,637	\$16,255,122			
26	6 - Private Lighting	16,157,184	\$2,632,879	\$426,775	\$0	\$426,775	\$3,059,654			
27	20 - Streetlighting	49,986,012	\$7,345,928	\$1,320,328	\$0	\$1,320,328	\$8,666,255			
28	Tariff Class Totals	8,312,976,406	\$765,056,912	\$218,259,746	\$0	\$218,259,746	\$983,316,658			

Schedule O-1

Total Revenue Requirements By Consolidated Rate Classification

Test Period Ending 12/31/2016

	A	В	С	D	E	F	G
				R	evenue Deficienc	У	
Line No.	Consolidated Tariff Class	PNM kWh Total	Non-Fuel	Base Fuel	FPPCAC	Total Of Fuel Related Costs	Total of Base Rates
29	1 - Residential	3,208,643,660	\$65,737,890	\$16,212,127	(\$18,757,731)	(\$2,545,604)	\$63,192,285
30	2 - Small Power	907,469,792	\$16,029,301	\$4,585,120	(\$5,305,068)	(\$719,949)	\$15,309,352
31	3 - General Power	1,930,290,534	\$17,412,379	\$9,753,066	(\$11,284,478)	(\$1,531,412)	\$15,880,967
32	4 - Large Power	1,131,474,613	\$12,094,398	\$5,396,853	(\$6,552,369)	(\$1,155,516)	\$10,938,882
33	5 - Large Service for Customers >=8,000kW	86,000,000	\$582,034	\$408,777	(\$488,910)	(\$80,133)	\$501,901
34	10 - Irrigation	25,795,279	\$416,803	\$130,334	(\$150,799)	(\$20,465)	\$396,338
35	11 - Wtr/Swg Pumping	167,315,661	\$791,798	\$798,054	(\$968,925)	(\$170,871)	\$620,927
36	15 - Universities 115 kV	67,984,267	\$261,787	\$321,710	(\$385,675)	(\$63,964)	\$197,823
37	30 - Manufacturing (30 MW)	482,610,203	\$0	\$2,301,428	(\$2,758,117)	(\$456,690)	(\$456,690)
38	33 - Large Service for Station Power	3,247,400	\$0	\$15,367	(\$18,423)	(\$3,055)	(\$3,055)
39	34 - Large Power Service >=3,000kW	236,001,800	\$291,778	\$1,125,424	(\$1,348,750)	(\$223,326)	\$68,451
40	6 - Private Lighting	16,157,184	\$0	\$81,636	(\$94,455)	(\$12,818)	(\$12,818)
41	20 - Streetlighting	49,986,012	\$846,690	\$252,561	(\$292,218)	(\$39,657)	\$807,034
42	Tariff Class Totals	8,312,976,406	\$114,464,858	\$41,382,458	(\$48,405,919)	(\$7,023,461)	\$107,441,397

				Revenue Change in Percent							
Line No.	Consolidated Tariff Class	PNM kWh Total	Non-Fuel	Base Fuel	FPPCAC	Total Of Fuel Related Costs	Total of Base Rates				
43	1 - Residential	3,208,643,660	17.00%	N/A	N/A	-2.92%	16.34%				
44	2 - Small Power	907,469,792	13.91%	N/A	N/A	-2.92%	13.29%				
45	3 - General Power	1,930,290,534	9.05%	N/A	N/A	-2.92%	8.26%				
46	4 - Large Power	1,131,474,613	12.60%	N/A	N/A	-3.79%	11.39%				
47	5 - Large Service for Customers >=8,000kW	86,000,000	8.80%	N/A	N/A	-3.52%	7.59%				
48	10 - Irrigation	25,795,279	17.00%	N/A	N/A	-2.92%	16.17%				
49	11 - Wtr/Swg Pumping	167,315,661	6.26%	N/A	N/A	-3.79%	4.91%				
50	15 - Universities 115 kV	67,984,267	4.99%	N/A	N/A	-3.56%	3.77%				
51	30 - Manufacturing (30 MW)	482,610,203	0.00%	N/A	N/A	-3.56%	-1.46%				
52	33 - Large Service for Station Power	3,247,400	0.00%	N/A	N/A	-3.56%	-1.28%				
53	34 - Large Power Service >=3,000kW	236,001,800	1.80%	N/A	N/A	-3.56%	0.42%				
54	6 - Private Lighting	16,157,184	0.00%	N/A	N/A	-2.92%	-0.42%				
55	20 - Streetlighting	49,986,012	10.77%	N/A	N/A	-2.92%	10.27%				
56	Total	8,312,976,406	13.07%	N/A	N/A	-3.12%	12.27%				

PNM Schedule O-2

Proof of revenue analysis.

Existing TOU Hours

Schedule O-2

Seasons: Summer = Jun-Aug, Non-Summer: Sep-May.

Line	Description	Present	Present Rates F	Present Revenues	•	Proposed Rates	Proposed
No.		Determinants		ĉ	Determinants	-	Revenues
1	1 - Residential	Α	В	C	D	E	F_
1 2	Residential 1A						
2	Summer Customers	1,364,132	\$5.00	\$6,820,658	1,364,132	\$12.80	\$17,460,885
4	Summer Block 1 kWh (1st 450 kWh)	478,878,311	\$0.0906237	\$43,397,724	478,878,311	\$12.80 \$0.1045693	\$50,075,970
5	Summer Block 2 kWh (Next 450 kWh)	246,058,123	\$0.1373455	\$33,794,976	246,058,123	\$0.1490526	\$36,675,603
6	Summer Block 3 kWh (All All Other kWh)	180,345,036	\$0.1576960	\$28,439,691	180,345,036	\$0.1614179	\$29,110,917
-	Summer Total kWh (FPPCAC)	905,281,470	\$0.0058460	\$5,292,275	905,281,470	\$0.0000000	\$29,110,917 \$0
7 8	Non-Summer Customers	4,129,751	\$5.00	\$20,648,753	4,129,751	\$0.0000000	\$52,860,809
8 9	Non-Summer Customers Non-Summer Block 1 kWh (1st 450 kWh)	4,129,751	\$0.0906237	\$20,648,753 \$132,655,545	4,129,751	\$12.80 \$0.1045703	\$153,070,666
	Non-Summer Block 2 kWh (Next 450 kWh)		\$0.1185101	\$66,113,328		\$0.1294687	
10 11	Non-Summer Block 3 kWh (All All Other kWh)	557,870,833 277,712,720	\$0.1283520	\$35,644,983	557,870,833 277,712,720	\$0.1294687 \$0.1365885	\$72,226,812 \$37,932,364
11	Non-Summer Total kWh (FPPCAC)	2.299.389.875	\$0.0058460	\$13,442,233	2,299,389,875	\$0.0000000	
12 13	Residential 1B (TOU)	2,299,389,875	\$0.0058460	\$13,442,233	2,299,389,875	\$0.000000	\$0
13 14	Summer Customers	388	\$20.81	\$8,069	388	\$23.85	\$9,248
14 15	Summer Customers Summer Customers (Mtr)	388	\$20.81	\$8,069 \$2,051	388	\$23.85 \$2.25	\$9,248 \$872
	Summer On Peak kWh			\$67,873		-	
16 17	Summer Off Peak kWh	328,779 418,712	\$0.2064384 \$0.0663188		328,779	\$0.1711968 \$0.1204059	\$56,286 \$50,415
17	Summer Total kWh (FPPCAC)	747,492	\$0.0058460	\$27,769 \$4,370	418,712 747,492	\$0.0000000	\$50,415 \$0
10	Non-Summer Customers	1,175	\$20.81	\$4,370	1,175	\$23.85	\$28,026
20	Non-Summer Customers (Mtr)	1,175	\$5.29	\$6,216	1,175	\$23.83	\$2,644
20	Non-Summer On Peak kWh	1,229,713	\$0.1607211	\$0,210 \$197,641	1,229,713	\$2.25 \$0.1479661	\$2,644 \$181,956
21	Non-Summer Off Peak kWh	1,995,111	\$0.0663188	\$132,313	1,229,713	\$0.1204059	\$240,223
22	Non-Summer Total kWh (FPPCAC)	3,224,823	\$0.0058460	\$132,313 \$18,852	3,224,823	\$0.0000000	\$240,223 \$0
23	Consolidation Adjustment Rider Applicable to Residential 1A	5,224,825	\$0.0058460	\$10,052	3,224,823	\$0.0000000	ŞU
24 25	(AQ01) Summer Block 1 kWh (1st 450 kWh)	41,972,790	\$0.0138612	\$581,793	41,972,790	\$0.0000000	\$0
25	(AQ01) Summer Block 2 kWh (Next 450 kWh)	21,533,069	(\$0.0274738)	(\$591,595)	21,533,069	\$0.0000000	\$0 \$0
20	(AQ01) Summer Block 3 kWh (All All Other kWh)	15,767,294	(\$0.0454779)	(\$717,063)	15,767,294	\$0.0000000	\$0 \$0
27	(EQ01) Non-Summer Block 1 kWh (1st 450 kWh)	128,835,396	\$0.0138612	\$1,785,813	128,835,396	\$0.0000000	\$0 \$0
28	(EQ01) Non-Summer Block 2 kWh (Next 450 kWh)	49,080,537	(\$0.0108100)	(\$530,561)	49,080,537	\$0.0000000	\$0 \$0
30	(EQ01) Non-Summer Block 3 kWh (All All Other kWh)	24,427,060	(\$0.0195171)	(\$330,301) (\$476,745)	24,427,060	\$0.0000000	\$0 \$0
30	Consolidation Adjustment Rider Applicable to Residential 1B (TOU)	24,427,000	(\$0.0195171)	(\$470,743)	24,427,000	30.0000000	30
32	(AQ02) Summer kWh	0	(\$0.0082075)	\$0	0	\$0.0000000	\$0
33	(EQ02) Sommer kWh	0	\$0.0037943	\$0 \$0	0	\$0.0000000	\$0 \$0
	Summer Months	906,028,962	<i>90.0037343</i>	\$117,128,591	906,028,962	90.0000000	\$133,440,197
35	Non-Summer Months	2,302,614,698		\$269,662,827	2,302,614,698		\$316,543,499
36	Total Revenue	3,208,643,660		\$386,791,418	3,208,643,660		\$449,983,696
37	Difference From Present Revenues	3,203,043,000		<i>\$</i> 500,751,410	3,200,043,000		\$63,192,278
38	In Percent						16.34%
39	Target Revenue			\$386,791,418			\$449,983,703
40	Total Revenue minus Target Revenue			\$380,791,418 \$0			. , ,
40				ŞU			(\$7)
41							

42

Seasons: Summer = Jun-Aug, Non-Summer: Sep-May.

Line No.	Description	Present Determinants	Present Rates P	Present Revenues	Proposed Determinants	Proposed Rates	Proposec Revenues
		А	В	С	D	E	F
43	2 - Small Power						
44	Small Power 2A						
45	Summer Customers	154,696	\$8.46	\$1,308,729	154,696	\$23.39	\$3,618,343
46	Summer Total kWh	255,490,448	\$0.1286451	\$32,867,594	255,490,448	\$0.1405045	\$35,897,558
47	Summer Total kWh (FPPCAC)	255,490,448	\$0.0058460	\$1,493,597	255,490,448	\$0.0000000	\$0
48	Non-Summer Customers	467,615	\$8.46	\$3,956,023	467,615	\$23.39	\$10,937,516
49	Non-Summer Total kWh	625,417,437	\$0.1075914	\$67,289,538	625,417,437	\$0.1220661	\$76,342,267
50	Non-Summer Total kWh (FPPCAC)	625,417,437	\$0.0058460	\$3,656,190			\$0
51	Small Power 2B (TOU)						
52	Summer Customers	3,097	\$13.65	\$42,269	3,097	\$9.96	\$30,843
53	Summer Customers (Mtr)	3,097	\$5.40	\$16,722	3,097	\$13.43	\$41,588
54	Summer On Peak kWh	2,550,177	\$0.2252796	\$574,503	2,550,177	\$0.1692523	\$431,623
55	Summer Off Peak kWh	4,530,159	\$0.0648673	\$293,859	4,530,159	\$0.1175420	\$532,484
56	Summer Total kWh (FPPCAC)	7,080,336	\$0.0058460	\$41,392	7,080,336		\$0
57	Non-Summer Customers	9,377	\$13.65	\$127,995	9,377	\$9.96	\$93,394
58	Non-Summer Customers (Mtr)	9,377	\$5.40	\$50,636	9,377	\$13.43	\$125,932
59	Non-Summer On Peak kWh	6,690,261	\$0.1746980	\$1,168,775	6,690,261	\$0.1462855	\$978,688
60	Non-Summer Off Peak kWh	12,791,310	\$0.0648673	\$829,738	12,791,310	\$0.1175420	\$1,503,516
61	Non-Summer Total kWh (FPPCAC)	19,481,571	\$0.0058460	\$113,889	19,481,571		\$C
62	Consolidation Adjustment Rider Applicable to Small Power 2A						
63	(AQ03) Summer Total kWh	29,554,330	\$0.0033692	\$99,574	29,554,330	\$0.0000000	\$0
64	(AQ04) Summer Total kWh	1,698,882	(\$0.0101179)	(\$17,189)	1,698,882	\$0.0000000	\$0
65	(EQ03) Non-Summer Total kWh	71,467,018	\$0.0180752	\$1,291,781	71,467,018	\$0.0000000	\$0
66	(EQ04) Non-Summer Total kWh	2,656,653	\$0.0063483	\$16,865	2,656,653	\$0.0000000	\$C
67	Consolidation Adjustment Rider Applicable to Small Power 2B (TOU)						
68	(AQ13) Summer kWh	63,058	\$0.0033692	\$212	63,058	\$0.0000000	\$0
69	(AQ14) Summer kWh	78,192	(\$0.0101179)	(\$791)	78,192	\$0.0000000	\$0
70	(EQ13) Non-Summer kWh	95,998	\$0.0180752	\$1,735	95,998	\$0.0000000	\$0
71	(EQ14) Non-Summer kWh	119,038	\$0.0063483	\$756	119,038	\$0.0000000	\$0
72							
73	Summer Months	262,570,785		\$36,720,472	262,570,785		\$40,552,438
74	Non-Summer Months	644,899,008		\$78,503,921	19,481,571		\$89,981,315
75	Total Revenue	907,469,792		\$115,224,393	282,052,356		\$130,533,753
76	Difference From Present Revenues						\$15,309,359
77	In Percent						13.29
78	Target Revenue			\$115,224,393			\$130,533,745
79	Total Revenue minus Target Revenue			\$0			\$7
80	ž			·····			······

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Line	Description	Present	Present Rates P	resent Revenues	•	Proposed Rates	Proposed
No.		Determinants A	В	С	Determinants D	Е	Revenues F
82	3 - General Power	A	D	Min Demand	50	E	
83	Summer Customers 3B Pri.	246	\$857.00	\$210,457	247	\$68.80	\$16,965
84	Summer Customers 3B Sec.	10,399	\$873.50	\$9,083,781	10,421	\$68.80	\$716,985
85	Summer Customers 3D Sec.	34	\$326.00	\$11,213	33	\$68.80	\$2,298
86	Summer Customers 3C Sec.	2,219	\$342.50	\$759,939	2,197	\$68.80	\$151,140
87	Summer Customers Gross	12,898	Ç3 12.50	<i><i><i>ϕ</i>, <i>σσ</i>, <i>σσσ</i></i></i>	12,898	<i>+••••••</i>	+===,===
88	Summer On-Peak kWh 3B Pri.	10,413,472	\$0.0844232	\$879,139	10,516,672	\$0.0677047	\$712,028
89	Summer On-Peak kWh 3B Sec.	205,281,221	\$0.0844232	\$17,330,498	206,464,794	\$0.0677047	\$13,978,637
90	Summer On-Peak kWh 3C Pri.	860,743	\$0.1392934	\$119,896	757,543	\$0.1109026	\$84,013
91	Summer On-Peak kWh 3C Sec.	24,778,969	\$0.1392934	\$3,451,547	23,595,396	\$0.1109026	\$2,616,791
92	Summer On-Peak kWh Gross	241,334,405	<i>•••••••••••••••••••••••••••••••••••••</i>	<i>+-,,-</i>	241,334,405	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
93	Summer Off-Peak kWh 3B Pri.	13,979,974	\$0.0393037	\$549,465	14,598,374	\$0.0459603	\$670,946
94	Summer Off-Peak kWh 3B Sec.	268,107,639	\$0.0393037	\$10,537,622	271,122,793	\$0.0459603	\$12,460,885
95	Summer Off-Peak kWh 3C Pri.	752,527	\$0.0627767	\$47,241	134,127	\$0.0845246	\$11,337
96	Summer Off-Peak kWh 3C Sec.	29,469,496	\$0.0627767	\$1,849,998	26,454,342	\$0.0845246	\$2,236,043
97	Summer Off-Peak kWh Gross	312,309,636		.,,,	312,309,636		
98	Summer Total kWh 3B Pri. (FPPCAC)	24,393,446	\$0.0058460	\$142,604	25,115,046	\$0.0000000	\$0
99	Summer Total kWh 3B Sec. (FPPCAC)	473,388,860	\$0.0058460	\$2,767,431	477,587,587	\$0.0000000	\$0
100	Summer Total kWh 3C Pri. (FPPCAC)	1,613,269	\$0.0058460	\$9,431	891,669	\$0.0000000	\$0
101	Summer Total kWh 3C Sec. (FPPCAC)	54,248,465	\$0.0058460	\$317,137	50,049,738	\$0.0000000	\$0
102	Summer Total kWh Gross (FPPCAC)	553,644,041			553,644,041		
103	Summer Billable kW 3B Pri.	50,308	\$17.14	\$862,273	63,640	\$20.85	\$1,326,891
104	Summer Billable kW 3B Sec.	660,644	\$17.47	\$11,541,455	1,187,521	\$21.18	\$25,151,703
105	Summer Billable kW 3C Pri.	6,610	\$6.52	\$43,099	7,276	\$10.40	\$75,675
106	Summer Billable kW 3C Sec.	131,917	\$6.85	\$903,634	235,945	\$10.73	\$2,531,688
107	Summer Billable kW Gross	849,479			1,494,383		
108	Summer Billable RkVA 3B Pri.	9,170	\$0.27	\$2,476	9,170	\$0.27	\$2,476
109	Summer Billable RkVA 3B Sec.	29,631	\$0.27	\$8,000	29,631	\$0.27	\$8,000
110	Summer Billable RkVA 3C Pri.	1,913	\$0.27	\$516	1,913	\$0.27	\$516
111	Summer Billable RkVA 3C Sec.	20,376	\$0.27	\$5,501	20,376	\$0.27	\$5,501
112	Summer Billable RkVA Gross	61,090			61,090		
113	Non-Summer Customers 3B Pri.	725	\$638.50	\$463,184	726	\$68.80	\$49,980
114	Non-Summer Customers 3B Sec.	30,818	\$655.00	\$20,185,599	30,840	\$68.80	\$2,121,772
115	Non-Summer Customers 3C Pri.	119	\$256.50	\$30,422	118	\$68.80	\$8,091
116	Non-Summer Customers 3C Sec.	7,442	\$273.00	\$2,031,720	7,420	\$68.80	\$510,510
117	Non-Summer Customers Gross	39,104			39,104		
118	Non-Summer On-Peak kWh 3B Pri.	27,053,330	\$0.0699376	\$1,892,045	27,242,130	\$0.0585175	\$1,594,141
119	Non-Summer On-Peak kWh 3B Sec.	486,521,565	\$0.0699376	\$34,026,151	488,343,911	\$0.0585175	\$28,576,665
120	Non-Summer On-Peak kWh 3C Pri.	2,828,568	\$0.1049299	\$296,801	2,639,768	\$0.0958536	\$253,031
121	Non-Summer On-Peak kWh 3C Sec.	64,720,452	\$0.1049299	\$6,791,111	62,898,106	\$0.0958536	\$6,029,010
122	Non-Summer On-Peak kWh Gross	581,123,915			581,123,915		

Public Service Company of New Mexico Schedule O-2

Proof Of Revenue Analysis: Test Year Period at Existing TOU Hours

Test Period Ending 12/31/2016

Line	Description	Present	Present Rates P	resent Revenues	Proposed I	Proposed Rates	Proposed
No.		Determinants			Determinants		Revenues
		А	В	C	D	E	F
123	Non-Summer Off-Peak kWh 3B Pri.	38,339,284	\$0.0393037	\$1,506,876	39,419,284	\$0.0459603	\$1,811,722
124	Non-Summer Off-Peak kWh 3B Sec.	679,170,631	\$0.0393037	\$26,693,919	683,831,834	\$0.0459603	\$31,429,116
125	Non-Summer Off-Peak kWh 3C Pri.	2,461,152	\$0.0627767	\$154,503	1,381,152	\$0.0845246	\$116,741
126	Non-Summer Off-Peak kWh 3C Sec.	75,551,511	\$0.0627767	\$4,742,875	70,890,308	\$0.0845246	\$5,991,975
127	Non-Summer Off-Peak kWh Gross	795,522,578			795,522,578		
128	Non-Summer Total kWh 3B Pri. (FPPCAC)	65,392,614	\$0.0058460	\$382,285	66,661,414	\$0.0000000	\$0
129	Non-Summer Total kWh 3B Sec. (FPPCAC)	1,165,692,196	\$0.0058460	\$6,814,637	1,172,175,745	\$0.0000000	\$0
130	Non-Summer Total kWh 3C Pri. (FPPCAC)	5,289,720	\$0.0058460	\$30,924	4,020,920	\$0.0000000	\$0
131	Non-Summer Total kWh 3C Sec. (FPPCAC)	140,271,963	\$0.0058460	\$820,030	133,788,414	\$0.0000000	\$0
132	Non-Summer Total kWh Gross (FPPCAC)	1,376,646,493			1,376,646,493		
133	Non-Summer Billable kW 3B Pri.	122,215	\$12.77	\$1,560,686	162,864	\$18.97	\$3,089,529
134	Non-Summer Billable kW 3B Sec.	1,380,156	\$13.10	\$18,080,042	2,938,304	\$19.30	\$56,709,261
135	Non-Summer Billable kW 3C Pri.	23,536	\$5.13	\$120,738	25,088	\$9.45	\$237,084
136	Non-Summer Billable kW 3C Sec.	343,902	\$5.46	\$1,877,706	698,750	\$9.78	\$6,833,773
137	Non-Summer Billable kW Gross	1,869,809			3,825,006		
138	Non-Summer Billable RkVA 3B Pri.	17,215	\$0.27	\$4,648	17,215	\$0.27	\$4,648
139	Non-Summer Billable RkVA 3B Sec.	60,748	\$0.27	\$16,402	60,748	\$0.27	\$16,402
140	Non-Summer Billable RkVA 3C Pri.	9,347	\$0.27	\$2,524	9,347	\$0.27	\$2,524
141	Non-Summer Billable RkVA 3C Sec.	152,427	\$0.27	\$41,155	152,427	\$0.27	\$41,155
142	Non-Summer Billable RkVA Gross	239,737			239,737		
143	Consolidation Adjustment Rider Applicable to General Power 3B						
144	(AQ05) Total kWh	13,435,453	\$0.0241851	\$324,938	13,435,453	\$0.0000000	\$0
145	(AQ06) Total kWh	14,141,927	\$0.0036217	\$51,218	14,141,927	\$0.0000000	\$0
146	(EQ05) Total kWh	33,105,422	\$0.0367973	\$1,218,190	33,105,422	\$0.0000000	\$0
147	(EQ06) Total kWh	38,974,865	\$0.0102713	\$400,323	38,974,865	\$0.0000000	\$0
148	Consolidation Adjustment Rider Applicable to General Power 3C						
149	(AQ07) Total kWh	9,663,373	(\$0.000152)	(\$1,471)	9,663,373	\$0.0000000	\$0
150	(EQ07) Total kWh	22,256,649	\$0.014026	\$312,161	22,256,649	\$0.0000000	\$0
151							
152	Summer Months	553,644,041		\$61,809,038	553,644,041		\$62,760,519
153	Non-Summer Months	1,376,646,493		\$130,497,655	1,376,646,493		\$145,427,131
154	Total Revenue	1,930,290,534		\$192,306,692	1,930,290,534		\$208,187,650
155	Difference From Present Revenues						\$15,880,958
156	In Percent						8.26%
157	Target Revenue			\$192,306,692			\$208,187,659
158	Total Revenue minus Target Revenue			\$0			(\$9)
159							

Line	Description	Present	Present Rates P	resent Revenues	Proposed	Proposed Rates	Proposed
No.		Determinants			Determinants		Revenues
		А	В	С	D	E	F
161	4 - Large Power			Min Demand	500		
162	Summer Customers 4B Pri.	334	\$7,915.00	\$2,645,668	334	\$506.34	\$169,249
163	Summer Customers 4B Sec.	311	\$8,735.00	\$2,717,003	311	\$506.34	\$157,496
164	Summer Customers Gross	645			645		
165	Summer On-Peak kWh 4B Pri.	67,462,699	\$0.0704373	\$4,751,890	67,462,699	\$0.0665384	\$4,488,860
166	Summer On-Peak kWh 4B Sec.	57,083,178	\$0.0704373	\$4,020,785	57,083,178	\$0.0665384	\$3,798,223
167	Summer On-Peak kWh Gross	124,545,878			124,545,878		
168	Summer Off-Peak kWh 4B Pri.	95,803,958	\$0.0365815	\$3,504,652	95,803,958	\$0.0453806	\$4,347,641
169	Summer Off-Peak kWh 4B Sec.	91,943,668	\$0.0365815	\$3,363,437	91,943,668	\$0.0453806	\$4,172,459
170	Summer Off-Peak kWh Gross	187,747,625			187,747,625		
171	Summer Total kWh 4B Pri. (FPPCAC)	163,266,657	\$0.0057910	\$945,477	163,266,657	\$0.0000000	\$0
172	Summer Total kWh 4B Sec. (FPPCAC)	149,026,846	\$0.0057910	\$863,014	149,026,846	\$0.0000000	\$0
173	Summer Total kWh Gross (FPPCAC)	312,293,503			312,293,503		
174	Summer Billable kW 4B Pri.	189,349	\$15.83	\$2,997,393	356,479	\$18.74	\$6,680,414
175	Summer Billable kW 4B Sec.	177,267	\$17.47	\$3,096,850	332,791	\$20.44	\$6,802,241
176	Summer Billable kW Gross	366,616			689,270		
177	Summer Billable RkVA 4B Pri.	53,572	\$0.27	\$14,464	53,572	\$0.27	\$14,464
178	Summer Billable RkVA 4B Sec.	20,522	\$0.27	\$5,541	20,522	\$0.27	\$5,541
179	Summer Billable RkVA Gross	74,094			74,094		
180	Non-Summer Customers 4B Pri.	1,017	\$6,280.00	\$6,385,127	1,017	\$506.34	\$514,816
181	Non-Summer Customers 4B Sec.	932	\$7,100.00	\$6,619,027	932	\$506.34	\$472,039
182	Non-Summer Customers Gross	1,949			1,949		
183	Non-Summer On-Peak kWh 4B Pri.	173,146,876	\$0.0553112	\$9,576,961	173,146,876	\$0.0575095	\$9,957,582
184	Non-Summer On-Peak kWh 4B Sec.	149,030,981	\$0.0553112	\$8,243,082	149,030,981	\$0.0575095	\$8,570,690
185	Non-Summer On-Peak kWh Gross	322,177,857			322,177,857		\$0
186	Non-Summer Off-Peak kWh 4B Pri.	247,756,928	\$0.0365815	\$9,063,320	247,756,928	\$0.0453806	\$11,243,358
187	Non-Summer Off-Peak kWh 4B Sec.	249,246,325	\$0.0365815	\$9,117,804	249,246,325	\$0.0453806	\$11,310,948
188	Non-Summer Off-Peak kWh Gross	497,003,253			497,003,253		
189	Non-Summer Total kWh 4B Pri. (FPPCAC)	420,903,804	\$0.0057910	\$2,437,454	420,903,804	\$0.0000000	\$0
190	Non-Summer Total kWh 4B Sec. (FPPCAC)	398,277,306	\$0.0057910	\$2,306,424	398,277,306	\$0.0000000	\$0
191	Non-Summer Total kWh Gross (FPPCAC)	819,181,110			819,181,110		
192	Non-Summer Billable kW 4B Pri.	476,761	\$12.56	\$5,988,116	985,131	\$16.76	\$16,510,792
193	Non-Summer Billable kW 4B Sec.	491,842	\$14.20	\$6,984,152	957,970	\$18.46	\$17,684,134
194	Non-Summer Billable kW Gross	968,603			1,943,101		
195	Non-Summer Billable RkVA 4B Pri.	130,199	\$0.27	\$35,154	130,199	\$0.27	\$35,154
196	Non-Summer Billable RkVA 4B Sec.	52,692	\$0.27	\$14,227	52,692	\$0.27	\$14,227
197	Non-Summer Billable RkVA Gross	182,891			182,891		
198	Consolidation Adjustment Rider Applicable to Large Power 3B						
199	(AQ08) Total kWh	7,352,596	\$0.0049906	\$36,694	7,352,596	\$0.0000000	\$0
200	(AQ09) Total kWh	0	\$0.0356655	\$0	0	\$0.0000000	\$0
200	(EQ08) Total kWh	18,638,728	\$0.0149003	\$277,723	18,638,728	\$0.0000000	\$0
202	(EQ09) Total kWh	0	\$0.0425322	\$0	0	\$0.0000000	\$0
202		0		ŞU		50.0000000	

Seasons: Summer = Jun-Aug, Non-Summer: Sep-May.

	seusons: summer – jun-Aug, Non-summer: sep-wuy.						
Line	Description	Present	Present Rates P	resent Revenues	Proposed	Proposed Rates	Proposed
No.		Determinants			Determinants		Revenues
		A	В	C	D	E	F
204	Summer Months	312,293,503		\$28,962,870	312,293,503		\$30,636,590
205	Non-Summer Months	819,181,110		\$67,048,572	819,181,110		\$76,313,740
206	Total Revenue	1,131,474,613		\$96,011,442	1,131,474,613		\$106,950,329
207	Difference From Present Revenues						\$10,938,887
208	In Percent						11.39%
209	Target Revenue			\$96,011,442			\$106,950,324
210	Total Revenue minus Target Revenue			\$0			\$5
211							
212							
213	5 - Large Service for Customers >=8,000kW			Min Demand	8,000		
214	Summer Customers	6	\$93,920.00	\$563,520	6	\$2,631.96	\$15,792
215	Summer On Peak kWh	8,124,273	\$0.0776081	\$630,509	8,124,273	\$0.0539980	\$438 <i>,</i> 695
216	Summer Off Peak kWh	14,816,876	\$0.0343916	\$509,576	14,816,876	\$0.0377778	\$559 <i>,</i> 749
217	Summer Total kWh (FPPCAC)	22,941,149	\$0.0056850	\$130,420	22,941,149	\$0.0000000	\$0
218	Summer Billable kW	12,989	\$11.74	\$152,490	60,989	\$16.50	\$1,006,317
219	Summer Billable RkVA	4,792	\$0.27	\$1,294	4,792	\$0.27	\$1,294
220	Non-Summer Customers	18	\$78,160.00	\$1,406,880	18	\$2,631.96	\$47,375
221	Non-Summer On Peak kWh	21,830,446	\$0.0553914	\$1,209,219	21,830,446	\$0.0466707	\$1,018,842
222	Non-Summer Off Peak kWh	41,228,405	\$0.0343916	\$1,417,911	41,228,405	\$0.0377778	\$1,557,518
223	Non-Summer Total kWh (FPPCAC)	63,058,851	\$0.0056850	\$358,490	63,058,851	\$0.0000000	\$0
224	Non-Summer Billable kW	23,288	\$9.77	\$227,521	167,288	\$14.73	\$2,464,148
225	Non-Summer Billable RkVA	12,284	\$0.27	\$3,317	12,284	\$0.27	\$3,317
226							
227	Summer Months	22,941,149		\$1,987,810	22,941,149		\$2,021,847
228	Non-Summer Months	63,058,851		\$4,623,337	63,058,851		\$5,091,201
229	Total Revenue	86,000,000		\$6,611,147	86,000,000		\$7,113,047
230	Difference From Present Revenues						\$501,900
231	In Percent						7.59%
232	Target Revenue			\$6,611,147			\$7,113,048
233	Total Revenue minus Target Revenue			\$0			(\$1)
234							

235

	Scusons. Summer – Sun Aug, Non Summer. Sep Muy.						
Line	Description	Present	Present Rates Pr	esent Revenues		Proposed Rates	Proposed
No.		Determinants	_		Determinants		Revenues
		A	В	С	D	E	F
236	<u>10 - Irrigation</u>						
237	Irrigation 10A						
238	Summer Customers	326	\$8.19	\$2,673	326	\$43.28	\$14,126
239	Summer Total kWh	1,626,774	\$0.0982356	\$159,807	1,626,774	\$0.1125563	\$183,104
240	Summer Total kWh (FPPCAC)	1,626,774	\$0.0058460	\$9,510	1,626,774	\$0.0000000	\$0
241	Non-Summer Customers	991	\$8.19	\$8,114	991	\$43.28	\$42,877
242	Non-Summer Total kWh	2,374,880	\$0.0895267	\$212,615	2,374,880	\$0.0975777	\$231,735
243	Non-Summer Total kWh (FPPCAC)	2,374,880	\$0.0058460	\$13,884	2,374,880	\$0.0000000	\$0
244	Irrigation 10B (TOU)						
245	Summer Customers	613	\$8.19	\$5,020	613	\$12.85	\$7,877
246	Summer Customers (Mtr)	613	\$2.81	\$1,722	613	\$30.43	\$18,653
247	Summer On Peak kWh	3,149,878	\$0.1380353	\$434,794	3,149,878	\$0.1338841	\$421,719
248	Summer Off Peak kWh	5,503,696	\$0.0628640	\$345,984	5,503,696	\$0.0937695	\$516,079
249	Summer Total kWh (FPPCAC)	8,653,574	\$0.0058460	\$50,589	8,653,574	\$0.0000000	\$0
250	Non-Summer Customers	1,862	\$8.19	\$15,247	1,862	\$12.85	\$23,923
251	Non-Summer Customers (Mtr)	1,862	\$2.81	\$5,231	1,862	\$30.43	\$56,652
252	Non-Summer On Peak kWh	4,505,163	\$0.1263449	\$569,204	4,505,163	\$0.1157166	\$521,322
253	Non-Summer Off Peak kWh	8,634,887	\$0.0628640	\$542,824	8,634,887	\$0.0937695	\$809,689
254	Non-Summer Total kWh (FPPCAC)	13,140,051	\$0.0058460	\$76,817	13,140,051	\$0.0000000	\$0
255	Consolidation Adjustment Rider Applicable to Irrigation 10						
256	(AQ10) Summer kWh	282,636	(\$0.0068259)	(\$1,929)	282,636	\$0.0000000	\$0
257	(EQ10) Non-Summer kWh	384,476	(\$0.0012209)	(\$469)	384,476	\$0.0000000	\$0
258	(AQ15) Summer kWh	23,820	(\$0.0068259)	(\$163)	23,820	\$0.0000000	\$0
259	(EQ15) Non-Summer kWh	38,867	(\$0.0012209)	(\$47)	38,867	\$0.0000000	\$0
260							
261	Summer Months	10,280,348		\$1,007,702	10,280,348		\$1,161,556
262	Non-Summer Months	15,514,930		\$1,443,726	15,514,930		\$1,686,198
263	Total Revenue	25,795,279		\$2,451,428	25,795,279		\$2,847,754
264	Difference From Present Revenues	,,		<i>+-)</i>			\$396,327
265	In Percent						16.17%
266	Target Revenue			\$2,451,428			\$2,847,766
267	Total Revenue minus Target Revenue			(\$0)			(\$12
268	Total Nevenue minus raiger nevenue			(50)			(912
269							
270	11 - Wtr/Swg Pumping						
270	Summer Customers	468	\$491.60	\$229,876	468	\$243.93	\$114,064
271	Summer Customers (Mtr)	468	\$491.00	\$229,870	468	\$0.00	\$114,004 \$0
272	Summer Customers (Mit) Summer On Peak kWh						
273 274		14,407,902	\$0.1903167	\$2,742,064	14,407,902	\$0.1643002	\$2,367,221
	Summer Off Peak kWh	38,611,107	\$0.0367413	\$1,418,622	38,611,107	\$0.0518635	\$2,002,507
275	Summer Total kWh (FPPCAC)	53,019,009	\$0.0057910	\$307,033	53,019,009	\$0.0000000	\$0

Schedule O-2

Proof Of Revenue Analysis: Test Year Period at Existing TOU Hours Test Period Ending 12/31/2016

Seasons: Summer = Jun-Aug, Non-Summer: Sep-May.

Line	Description	Present	Present Rates P	resent Revenues		Proposed Rates	Proposed
No.		Determinants A	В	С	Determinants D	E	Revenue
276	Non-Summer Customers	1,416	 \$491.60	\$696,298	1,416	\$243.93	\$345,500
277	Non-Summer Customers (Mtr)	1,416	\$0.00	\$050,258 \$0	1,416	\$0.00	\$0,500 \$0
278	Non-Summer On Peak kWh	27,935,133	\$0.1226231	\$3,425,493	27,935,133	\$0.1420054	\$3,966,940
279	Non-Summer Off Peak kWh	86,361,519	\$0.0367413	\$3,173,034	86,361,519	\$0.0518635	\$4,479,011
280	Non-Summer Total kWh (FPPCAC)	114,296,652	\$0.0057910	\$661,892	114,296,652	\$0.0000000	\$4,479,011 \$0
281		114,250,052	\$0.0057510	5001,852	114,250,052	50.000000	
282	Summer Months	53,019,009		\$4,697,596	53,019,009		\$4,483,792
283	Non-Summer Months	114,296,652		\$7,956,717	114,296,652		\$8,791,451
284	Total Revenue	167,315,661		\$12,654,313	167,315,661		\$13,275,243
285	Difference From Present Revenues	107,515,001		Ŷ12,034,313	107,515,001		\$620,930
286	In Percent						4.91
287	Target Revenue			\$12,654,313			\$13,275,240
288	Total Revenue minus Target Revenue			\$0 \$0			\$13,273,240
289							γ.
290							
291	15 - Universities 115 kV			Min Demand	8,000		
292	Summer Customers	3	\$76,480.00	\$227,788	3	\$4,412.74	\$13,143
293	Summer On Peak kWh	9,068,804	\$0.0821025	\$744,571	9,068,804	\$0.0403753	\$366,156
294	Summer Off Peak kWh	12,099,566	\$0.0327765	\$396,581	12,099,566	\$0.0277558	\$335,833
295	Summer Total kWh (FPPCAC)	21,168,370	\$0.0056730	\$120,088	21,168,370	\$0.0000000	\$333,833
296	Summer Billable kW	29,437	\$9.56	\$281,416	53,264	\$19.82	\$1,055,696
297	Summer Billable RkVA	0	\$0.27	\$0	0	\$0.27	\$0,000,000
298	Substation Back Up Capacity (Contract Charge kW)	3	\$4,213.44	\$12,549	3	\$4,213.44	\$12,640
299	Non-Summer Customers		\$65,520.00	\$591,095		\$4,412.74	\$39,810
300	Non-Summer On Peak kWh	19,263,260	\$0.0641696	\$1,236,116	19,263,260	\$0.0348966	\$672,222
301	Non-Summer Off Peak kWh	27,552,637	\$0.0327765	\$903,079	27,552,637	\$0.0277558	\$764,745
302	Non-Summer Total kWh (FPPCAC)	46,815,897	\$0.0056730	\$265,587	46,815,897	\$0.0000000	\$(
303	Non-Summer Billable kW	52,461	\$8.19	\$429,657	124,634	\$17.22	\$2,146,194
304	Non-Summer Billable RkVA	0	\$0.27	\$0	0	\$0.27	\$(
305	Substation Back Up Capacity (Contract Charge kW)	9	\$4,213.44	\$38,012	9	\$4,213.44	\$37,921
306			<i>v</i> .)==0.11	<i>v</i> 33)012		<i>v</i> 1)223111	<i>437,322</i>
307	Summer Months	21,168,370		\$1,782,995	21,168,370		\$1,783,468
308	Non-Summer Months	46,815,897		\$3,463,546	46,815,897		\$3,660,892
309	Total Revenue	67,984,267		\$5,246,541	67,984,267		\$5,444,361
310	Difference From Present Revenues			<i>+-,_ /0,0 · 1</i>	,,,		\$197,820
311	In Percent						3.77
312	Target Revenue			\$5,246,541			\$5,444,364
313	Total Revenue minus Target Revenue			(\$0)			
314				()			(\$3

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Schedule O-2

Proof Of Revenue Analysis: Test Year Period at Existing TOU Hours

Test Period Ending 12/31/2016

Line	Description	Present	Present Rates P	resent Revenues	Proposed I	Proposed Rates	Proposed
No.		Determinants			Determinants		Revenues
		Α	В	C	D	E	F
316	<u> 30 - Manufacturing (30 MW)</u>			Min Demand	30,000		
317	Summer Customers	3	\$345,600.00	\$1,036,800	3	\$27,744.61	\$83,234
318	Summer On Peak kWh	46,210,302	\$0.0727343	\$3,361,074	46,210,302	\$0.0398038	\$1,839,346
319	Summer Off Peak kWh	76,038,273	\$0.0354871	\$2,698,378	76,038,273	\$0.0271899	\$2,067,473
320	Summer Total kWh (FPPCAC)	122,248,575	\$0.0057150	\$698,651	122,248,575	\$0.0000000	\$0
321	Summer Billable kW	84,500	\$11.52	\$973 <i>,</i> 435	174,500	\$24.98	\$4,359,000
322	Summer Billable RkVA	11,898	\$0.27	\$3,213	11,898	\$0.27	\$3,213
323	Non-Summer Customers	9	\$280,200.00	\$2,521,800	9	\$27,744.61	\$249,701
324	Non-Summer On Peak kWh	135,004,901	\$0.0564004	\$7,614,330	135,004,901	\$0.0345519	\$4,664,676
325	Non-Summer Off Peak kWh	225,356,727	\$0.0354871	\$7,997,257	225,356,727	\$0.0271899	\$6,127,427
326	Non-Summer Total kWh (FPPCAC)	360,361,628	\$0.0057150	\$2,059,467	360,361,628	\$0.0000000	\$0
327	Non-Summer Billable kW	240,600	\$9.34	\$2,247,208	510,600	\$22.25	\$11,360,859
328	Non-Summer Billable RkVA	36,367	\$0.27	\$9,819	36,367	\$0.27	\$9,819
329							
330	Summer Months	122,248,575		\$8,771,550	122,248,575		\$8,352,265
331	Non-Summer Months	360,361,628		\$22,449,881	360,361,628		\$22,412,482
332	Total Revenue	482,610,203		\$31,221,431	482,610,203		\$30,764,747
333	Difference From Present Revenues						(\$456,684)
334	In Percent						-1.46%
335	Target Revenue			\$31,221,431			\$30,764,741
336	Total Revenue minus Target Revenue			(\$0)			\$6
337							
338							
339	33 - Large Service for Station Power			Min Demand	500		
340	Summer Customers	3	\$2,695.00	\$8,085	3	\$349.88	\$1,050
341	Summer On Peak kWh	203,018	\$0.0464845	\$9,437	203,018	\$0.0456655	\$9,271
342	Summer Off Peak kWh	515,400	\$0.0230339	\$11,872	515,400	\$0.0313208	\$16,143
343	Summer Total kWh (FPPCAC)	718,418	\$0.0056730	\$4,076	718,418	\$0.0000000	\$0
344	Summer Billable kW	4,500	\$5.39	\$24,255	6,000	\$4.81	\$28,860
345	Summer Billable RkVA	13,484	\$0.27	\$3,641	13,484	\$0.27	\$3,641
346	Non-Summer Customers	9	\$2,305.00	\$20,745	9	\$349.88	\$3,149
347	Non-Summer On Peak kWh	825,082	\$0.0379588	\$31,319	825,082	\$0.0396746	\$32,735
348	Non-Summer Off Peak kWh	1,703,900	\$0.0230339	\$39,247	1,703,900	\$0.0313208	\$53,368
349	Non-Summer Total kWh (FPPCAC)	2,528,982	\$0.0056730	\$14,347	2,528,982	\$0.0000000	\$0
350	Non-Summer Billable kW	11,100	\$4.61	\$51,171	15,600	\$4.29	\$66,924
351	Non-Summer Billable RkVA	73,693	\$0.27	\$19,897	73,693	\$0.27	\$19,897

Seasons: Summer = Jun-Aug, Non-Summer: Sep-May.

Line	Description	Present	Present Rates P	Present Revenues		Proposed Rates	Proposed
No.		Determinants	_		Determinants	-	Revenues
		Α	В	C	D	E	F
352 353	Summer Months	710 410		¢61.265	710 410		650 OC 4
353 354	Non-Summer Months	718,418		\$61,365 \$176,727	718,418		\$58,964 \$176.072
354 355	Total Revenue	2,528,982		, , ,	2,528,982		
		3,247,400		\$238,092	3,247,400		\$235,036
356	Difference From Present Revenues						(\$3,055)
357	In Percent			¢220.002			-1%
358	Target Revenue			\$238,092			\$235,037
359	Total Revenue minus Target Revenue			(\$0)			(\$0)
360 361							
362	34 - Large Power Service >=3,000kW			Min Demand	500		
363	Summer Customers 34B Sub.	12	\$7,915.00	\$94,980	12	\$3,329.23	\$39,951
364	Summer On-Peak kWh 34B Sub.	19,127,451	\$0.0704373	\$1,347,286	19,127,451	\$0.0416189	\$796,063
365	Summer Off-Peak kWh 34B Sub.	39,462,587	\$0.0365815	\$1,443,601	39,462,587	\$0.0289854	\$1,143,839
366	Summer Total kWh 34B Sub. (FPPCAC)	58,590,038	\$0.0057150	\$334,842	58,590,038	\$0.0000000	\$0
367	Summer Billable kW 34B Sub.	80,799	\$15.83	\$1,279,052	86,799	\$27.92	\$2,423,435
368	Summer Billable RkVA 34B Sub.	645	\$0.27	\$174	645	\$0.27	\$174
369	Non-Summer Customers 34B Sub.	36	\$6,280.00	\$226,080	36	\$3,329.23	\$119,852
370	Non-Summer On-Peak kWh 34B Sub.	56,889,549	\$0.0553112	\$3,146,629	56,889,549	\$0.0359714	\$2,046,397
371	Non-Summer Off-Peak kWh 34B Sub.	120,522,213	\$0.0365815	\$4,408,883	120,522,213	\$0.0289854	\$3,493,385
372	Non-Summer Total kWh 34B Sub. (FPPCAC)	177,411,762	\$0.0057150	\$1,013,908	177,411,762	\$0.0000000	\$0
373	Non-Summer Billable kW 34B Sub.	230,161	\$12.56	\$2,890,819	248,161	\$24.95	\$6,191,610
374	Non-Summer Billable RkVA 34B Sub.	1,542	\$0.27	\$416	1,542	\$0.27	\$416
375	Summer Months	58,590,038		\$4,499,935	58,590,038		\$4,403,463
376	Non-Summer Months	177,411,762		\$11,686,736	177,411,762		\$11,851,660
377	Total Revenue	236,001,800		\$16,186,671	236,001,800		\$16,255,123
378	Difference From Present Revenues						\$68,452
379	In Percent						0.42%
380	Target Revenue			\$16,186,671			\$16,255,122
381	Total Revenue minus Target Revenue			(\$0)			\$1
382							

383

Line	Description	Present	Present Rates Pre	esent Revenues	Proposed Pro Determinants	posed Rates	Proposed Revenues
No.		Determinants A	В	С	Determinants	E	Revenues F
384	6 - Private Lighting						
385	175W MV Lt. (73 kWh) - (LA12)	32,664	\$11.54	\$376,943	32,664	\$13.47	\$439,984
386	175W MV Lt (73 kWh) - (LA1A)	15,732	\$11.14	\$175,254	15,732	\$13.47	\$211,910
387	400W MV Lt (162 kWh) - (LAFA)	3,180	\$21.45	\$68,211	3,180	\$25.16	\$80,009
388	400W MH Lt (162 kWh) - (LAMA)	3,192	\$25.31	\$80,790	3,192	\$25.52	\$81,460
389	1,000W MH Lt (380 kWh) - (LANA)	312	\$54.10	\$16,879	312	\$54.32	\$16,948
390	100W HPS Lt (45 kWh) - (LA32)	64,368	\$9.90	\$637,243	64,368	\$9.94	\$639,818
391	100W HPS Lt (45 kWh) - (LA3A)	27,108	\$10.56	\$286,260	27,108	\$9.94	\$269,454
392	200W HPS Lt (89 kWh) - (LAOA)	804	\$21.71	\$17,455	804	\$15.93	\$12,808
393	200W HPS Lt (89 kWh) - (LATA)	10,824	\$19.18	\$207,604	10,824	\$15.93	\$172,426
394	400W HPS FL (165 kWh) - (LA42)	22,944	\$26.38	\$605,263	22,944	\$26.10	\$598,838
395	400W HPS FL (165 kWh) (30' Wood Pole) - (LB42)	6,480	\$29.96	\$194,141	6,480	\$29.76	\$192,845
396	400W HPS FL (165 kWh) (35' Wood Pole) - (LC42)	8,388	\$30.32	\$254,324	8,388	\$29.76	\$249,627
397	400W HPS FL (165 kWh) (40' Wood Pole) - (LD42)	180	\$30.98	\$5,576	180	\$29.76	\$5,357
398	400W HPS Lt (165 kWh) - (LA4A)	324	\$29.10	\$9,428	324	\$26.10	\$8,456
399	Pole Charge (wood) - (LOLA)	21,780	\$1.97	\$42,907	21,780	\$3.66	\$79,715
400	175W MV Lt. (73 kWh) - (LA12)	2,384,472					
401	175W MV Lt (73 kWh) - (LA1A)	1,148,436					
402	400W MV Lt (162 kWh) - (LAFA)	515,160					
403	400W MH Lt (162 kWh) - (LAMA)	517,104					
404	1,000W MH Lt (380 kWh) - (LANA)	118,560					
405	100W HPS Lt (45 kWh) - (LA32)	2,896,560					
406	100W HPS Lt (45 kWh) - (LA3A)	1,219,860					
407	200W HPS Lt (89 kWh) - (LAOA)	71,556					
408	200W HPS Lt (89 kWh) - (LATA)	963,336					
409	400W HPS FL (165 kWh) - (LA42)	3,785,760					
410	400W HPS FL (165 kWh) (30' Wood Pole) - (LB42)	1,069,200					
411	400W HPS FL (165 kWh) (35' Wood Pole) - (LC42)	1,384,020					
412	400W HPS FL (165 kWh) (40' Wood Pole) - (LD42)	29,700					
413	400W HPS Lt (165 kWh) - (LA4A)	53,460					
414	Pole Charge (wood) - (LOLA)	0					
415	Class kWh (for FPPCAC)	16,157,184	\$0.005846	\$94,455			\$0
416	Class kWh (for CAR) (Sum of kWh for LA1A, LAFA, LAMA, LANA, LA3A,	4,607,472	(\$0.000057)	(\$261)			
410	LAOA, LATA and LA4A)	1,007,172	(\$0.000007)	(+===)			
417	Total Revenue	16,157,184		\$3,072,472			\$3,059,654
417	Difference From Present Revenues	,,,		, , , , , , , , , , , , , , , , , , , ,			(\$12,818)
419	In Percent						-0.42%
419	Target Revenue			\$3,072,472			\$3,059,654
420 421	Total Revenue minus Target Revenue			\$3,072,472 \$0			\$0,000,000
	Total Revenue Innus Target Revenue			ŞŪ			
422 423							

Line	Description	Present	Present Rates Pre	esent Revenues		roposed Rates	Proposed
No.		Determinants A	В	С	Determinants D	E	Revenues F
424	20 - Streetlighting						
425	L1Z5 - Sch I, Metered Muni Lts (PNM) - Units	264		\$0	264		\$0
426	L2Z5 - Sch II, Metered Muni Lts (Cust) - Units	180		\$0	180		\$0
427	L3A2 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - WP - Units	6,828	\$9.68	\$66,095	6,828	\$18.90	\$129,049
428	L3A4 - 1 - 100W HPS SL (UG -PNM) (45 kWh) - WP - Units	1,188	\$12.52	\$14,874	1,188	\$18.90	\$22,453
429	L3C2 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - WP - Units	312	\$16.66	\$5,198	312	\$32.76	\$10,221
430	L3D1 - 1 - 175W MV SL (OH -Cust) (73 kWh) - F Only - Units	0	\$7.00	\$0	0	\$8.16	\$0
431	L3D2 - 1 - 175W MV SL (OH -PNM) (73 kWh) - WP - Units	4,128	\$7.41	\$30,588	4,128	\$22.03	\$90,940
432	L3D4 - 1 - 175W MV SL (UG -PNM) (73 kWh) - WP - Units	72	\$7.41	\$534	72	\$22.03	\$1,586
433	L3F2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - WP - Units	516	\$16.66	\$8,597	516	\$32.42	\$16,729
434	L3T2 - 1 - 200W HPS SL (OH -PNM) (89 kWh) - WP - Units	1,488	\$12.24	\$18,213	1,488	\$23.65	\$35,191
435	L3T4 - 1 - 200W HPS SL (UG -PNM) (89 kWh) - WP - Units	36	\$14.70	\$529	36	\$23.65	\$851
436	L3U2 - 1 - 55W LPS SL (OH -PNM) (28 kWh) - WP - Units	5,760	\$9.68	\$55,757	5,760	\$18.13	\$104,429
437	L3U4 - 1 - 55W LPS SL (UG -PNM) (28 kWh) - WP - Units	1,392	\$9.68	\$13,475	1,392	\$18.13	\$25,237
438	L3V2 - 1 - 135W LPS SL (OH -PNM) (63 kWh) - WP - Units	24	\$13.90	\$334	24	\$23.69	\$569
439	L4A2 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - MP - Units	72	\$17.83	\$1,284	72	\$21.51	\$1,549
440	L4A4 - 1 - 100W HPS SL (UG -PNM) (45 kWh) - MP - Units	1,320	\$12.52	\$16,526	1,320	\$21.51	\$28,393
441	L4C2 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - MP - Units	12	\$23.57	\$283	12	\$35.37	\$424
442	L4C4 - 1 - 400W HPS SL (UG -PNM) (165 kWh) - MP - Units	36	\$23.57	\$849	36	\$35.37	\$1,273
443	L4D2 - 1 - 175W MV SL (OH -PNM) (73 kWh) - MP - Units	120	\$7.41	\$889	120	\$24.64	\$2,957
444	L4D4 - 1 - 175W MV SL (UG -PNM) (73 kWh) - MP - Units	468	\$7.41	\$3,468	468	\$24.64	\$11,532
445	L4F2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - MP - Units	36	\$19.13	\$689	36	\$35.03	\$1,261
446	L4F4 - 1 - 400W HPS SL (UG -PNM) (162 kWh) - MP - Units	24	\$19.13	\$459	24	\$35.03	\$841
447	L4T2 - 1 - 200W HPS SL (OH -PNM) (89 kWh) - MP - Units	1,764	\$19.89	\$35,086	1,764	\$26.26	\$46,323
448	L4T4 - 1 - 200W HPS SL (UG -PNM) (89 kWh) - MP - Units	6,672	\$20.78	\$138,644	6,672	\$26.26	\$175,207
449	L4U2 - 1 - 55W LPS SL (OH -PNM) (28 kWh) - MP - Units	12	\$9.68	\$116	12	\$20.74	\$249
450	L4U4 - 1 - 55W LPS SL (UG -PNM) (28 kWh) - MP - Units	1,212	\$9.68	\$11,732	1,212	\$20.74	\$25,137
451	L4V4 - 1 - 135W LPS SL (UG -PNM) (63 kWh) - MP - Units	336	\$13.90	\$4,670	336	\$26.30	\$8,837
452	L6F2 - 2 - 400W HPS SL (OH -PNM) (324 kWh) - MP - Units	0	\$33.52	\$0	0	\$62.25	\$0
453	L6F4 - 2 - 400W HPS SL (UG -PNM) (324 kWh) - MP - Units	0	\$33.52	\$0	0	\$62.25	\$0
454	L7A1 - 1 - 100W HPS SL (OH -Cust) (45 kWh) - F Only - Units	0	\$4.31	\$0	0	\$5.03	\$0
455	L7A2 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - WP - Units	6,096	\$9.68	\$59,009	6,096	\$13.70	\$83,515
456	L7A3 - 1 - 100W HPS SL (UG -Cust) (45 kWh) - F Only - Units	0,050	\$4.31	\$0 \$0	0,050	\$5.03	\$0 \$0
457	L7C1 - 1 - 400W HPS SL (OH -Cust) (165 kWh) - F Only - Units	0	\$15.82	\$0 \$0	0	\$18.45	\$0 \$0
458	L7C2 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - WP - Units	372	\$16.66	\$6,198	372	\$27.56	\$10,252
459	L7C3 - 1 - 400W HPS SL (UG -Cust) (165 kWh) - F Only - Units	0	\$15.82	\$0,158	0	\$18.45	\$10,252 \$0
460	L7D1 - 1 - 175W MV SL (OH -Cust) (73 kWh) - F Only - Units	0	\$7.00	\$0 \$0	0	\$8.16	\$0 \$0
461	L7D2 - 1 - 175W MV SL (OH -Cust) (75 kWh) - 1 Ohiy - Ohits	7,440	\$7.41	\$55,130	7,440	\$16.83	\$125,215
		,	•		,		
462	L7D3 - 1 - 175W MV SL (UG -Cust) (73 kWh) - F Only - Units	0	\$7.00	\$0 \$0	0	\$8.16	\$0 ¢0
463	L7F1 - 1 - 400W HPS SL (OH -Cust) (162 kWh) - F Only - Units	0	\$15.53	\$0 ¢21 201	0	\$18.11	\$0
464	L7F2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - WP - Units	1,284	\$16.66	\$21,391	1,284	\$27.22	\$34,950
465	L7F3 - 1 - 400W HPS SL (UG -Cust) (162 kWh) - F Only - Units	0	\$15.53	\$0 ¢0	0	\$18.11	\$0
466	L7T1 - 1 - 200W HPS SL (OH -Cust) (89 kWh) - F Only - Units	0	\$8.53	\$0	0	\$9.95	\$0
467	L7T2 - 1 - 200W HPS SL (OH -PNM) (89 kWh) - WP - Units	984	\$12.24	\$12,044	984	\$18.45	\$18,155

	Description	Present	Present Rates Pre	esent Revenues	•	posed Rates	Proposed
No.		Determinants	2	6	Determinants	-	Revenues
460		A	<u>B</u>	<u> </u>	D	E	F
468	L7T3 - 1 - 200W HPS SL (UG -Cust) (89 kWh) - F Only - Units	-	\$8.53	\$0 ¢41.024	0	\$9.95	\$0
469 470	L7U2 - 1 - 55W LPS SL (OH -PNM) (28 kWh) - WP - Units L7V2 - 1 - 135W LPS SL (OH -PNM) (63 kWh) - WP - Units	4,332	\$9.68	\$41,934	4,332	\$12.93	\$56,013
470 471		36 156	\$13.90	\$500 ¢c72	36	\$18.49	\$666
	L8A1 - 1 - 100W HPS SL (OH -Cust) (45 kWh) - F Only - Units		\$4.31	\$672	156	\$5.03	\$785
472 473	L8A2 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - MP - Units	48 0	\$17.83	\$856	48	\$13.70	\$658
	L8A3 - 1 - 100W HPS SL (UG -Cust) (45 kWh) - F Only - Units		\$4.31	\$0	0	\$5.03	\$0
474	L8C1 - 1 - 400W HPS SL (OH -Cust) (165 kWh) - F Only - Units	12	\$15.82	\$190	12	\$18.45	\$221
475	L8C2 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - MP - Units	0	\$23.57	\$0	0	\$27.56	\$0
476	L8C3 - 1 - 400W HPS SL (UG -Cust) (165 kWh) - F Only - Units	684	\$15.82	\$10,821	684	\$18.45	\$12,620
477	L8D1 - 1 - 175W MV SL (OH -Cust) (73 kWh) - F Only - Units	0	\$7.00	\$0	0	\$8.16	\$0
478	L8D2 - 1 - 175W MV SL (OH -PNM) (73 kWh) - MP - Units	0	\$7.41	\$0	0	\$16.83	\$0
479	L8D3 - 1 - 175W MV SL (UG -Cust) (73 kWh) - F Only - Units	0	\$7.00	\$0	0	\$8.16	\$0
480	L8F1 - 1 - 400W HPS SL (OH -Cust) (162 kWh) - F Only - Units	0	\$15.53	\$0	0	\$18.11	\$0
481	L8F2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - MP - Units	0	\$19.13	\$0	0	\$27.22	\$0
482	L8F3 - 1 - 400W HPS SL (UG -Cust) (162 kWh) - F Only - Units	948	\$15.53	\$14,722	948	\$18.11	\$17,168
483	L8T1 - 1 - 200W HPS SL (OH -Cust) (89 kWh) - F Only - Units	0	\$8.53	\$0	0	\$9.95	\$0
484	L8T2 - 1 - 200W HPS SL (OH -PNM) (89 kWh) - MP - Units	0	\$19.89	\$0	0	\$18.45	\$0
485	L8T3 - 1 - 200W HPS SL (UG -Cust) (89 kWh) - F Only - Units	0	\$8.53	\$0	0	\$9.95	\$0
486	L8U2 - 1 - 55W LPS SL (OH -PNM) (28 kWh) - MP - Units	0	\$9.68	\$0	0	\$12.93	\$0
487	LAA1 - 1 - 100W HPS SL (OH -Cust) (45 kWh) - F Only - Units	480	\$5.46	\$2,621	480	\$5.03	\$2,414
488	LAA2 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - F Only - Units	43,344	\$11.09	\$480,685	43,344	\$13.70	\$593,813
489	LAA3 - 1 - 100W HPS SL (UG -Cust) (45 kWh) - F Only - Units	142,620	\$5.46	\$778,705	142,620	\$5.03	\$717,379
490	LAA4 - 1 - 100W HPS SL (UG -PNM) (45 kWh) - F Only - Units	0	\$12.40	\$0	0	\$13.70	\$0
491	LAB1 - 1 - 250W HPS SL (OH -Cust) (107 kWh) - F Only - Units	22,404	\$10.73	\$240,395	22,404	\$11.96	\$267,952
492	LAB2 - 1 - 250W HPS SL (OH -PNM) (107 kWh) - F Only - Units	30,780	\$18.06	\$555,887	30,780	\$21.07	\$648,535
493	LAB3 - 1 - 250W HPS SL (UG -Cust) (107 kWh) - F Only - Units	51,516	\$10.73	\$552,767	51,516	\$11.96	\$616,131
494	LAB4 - 1 - 250W HPS SL (UG -PNM) (107 kWh) - F Only - Units	0	\$19.47	\$0	0	\$21.07	\$0
495	LAC1 - 1 - 400W HPS SL (OH -Cust) (165 kWh) - F Only - Units	1,452	\$16.34	\$23,726	1,452	\$18.45	\$26,789
496	LAC2 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - F Only - Units	1,908	\$23.94	\$45,678	1,908	\$27.56	\$52,584
497	LAC3 - 1 - 400W HPS SL (UG -Cust) (165 kWh) - F Only - Units	47,748	\$16.34	\$780,202	47,748	\$18.45	\$880,951
498	LAC4 - 1 - 400W HPS SL (UG -PNM) (165 kWh) - F Only - Units	0	\$25.54	\$0	47,740	\$27.56	\$000,551 \$0
499	LAD1 - 1 - 175W MV SL (OH -Cust) (73 kWh) - F Only - Units	684	\$6.98	\$4,774	684	\$8.16	\$5,581
500	LAD2 - 1 - 175W MV SL (OH -PNM) (73 kWh) - F Only - Units	17,604	\$12.69	\$223,395	17,604	\$16.83	\$296,275
501	LAD3 - 1 - 175W MV SL (UG -Cust) (73 kWh) - F Only - Units	28,068	\$6.98	\$195,915	28,068	\$8.16	\$229,035
501	LAD4 - 1 - 175W MV SL (UG -PNM) (73 kWh) - F Only - Units	28,008	\$13.98	\$195,915 \$0	28,008	\$16.83	\$229,035 \$0
502	LAE3 - 1 - 250W MV UL (UG -Cust) (103 kWh) - F Only - Units	0	\$9.64	\$0 \$0	0	\$0.00	\$0 \$0
503		792					
	LAF1 - 1 - 400W HPS SL (OH -Cust) (162 kWh) - F Only - Units		\$15.10	\$11,959	792	\$18.11	\$14,343
505	LAF2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - F Only - Units	1,776	\$21.99	\$39,054	1,776	\$27.22	\$48,343
506	LAF3 - 1 - 400W HPS SL (UG -Cust) (162 kWh) - F Only - Units	3,048	\$15.10	\$46,025	3,048	\$18.11	\$55,199
507	LAF4 - 1 - 400W HPS SL (UG -PNM) (162 kWh) - F Only - Units	12	\$23.30	\$280	12	\$27.22	\$327
508	LAG1 - 1 - 150W HPS SL (OH -Cust) (67 kWh) - F Only - Units	0	\$6.97	\$0	0	\$0.00	\$0
509	LAG2 - 1 - 150W HPS SL (OH -PNM) (67 kWh) - F Only - Units	0	\$13.80	\$0	0	\$0.00	\$0
510	LAG3 - 1 - 150W HPS SL (UG -Cust) (67 kWh) - F Only - Units	0	\$6.97	\$0	0	\$0.00	\$0
511	LAG4 - 1 - 150W HPS SL (UG -PNM) (67 kWh) - F Only - Units	0	\$15.22	\$0	0	\$0.00	\$0

Line No.	Description	Present Determinants	Present Rates Pre	esent Revenues	Proposed Pro Determinants	oposed Rates	Proposed Revenues
NO.		A	В	С	Determinants	E	F
512	LAI1 - 1 - 400W HPS FL (OH -Cust) (165 kWh) - F Only - Units	12	\$16.41	\$197	12	\$18.45	\$221
513	LAI2 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - F Only - Units	4,080	\$25.28	\$103,142	4,080	\$27.56	\$112,445
514	LAI3 - 1 - 400W HPS FL (UG -Cust) (165 kWh) - F Only - Units	744	\$16.41	\$12,209	744	\$18.45	\$13,727
515	LAI4 - 1 - 400W HPS FL (UG -PNM) (165 kWh) - F Only - Units	24	\$26.56	\$637	24	\$27.56	\$661
516	LAS1 - 1 - 70W HPS SL (OH -Cust) (31 kWh) - F Only - Units	24	\$5.01	\$120	24	\$3.47	\$83
517	LAS2 - 1 - 70W HPS SL (OH -PNM) (31 kWh) - F Only - Units	84	\$10.86	\$912	84	\$12.14	\$1,020
518	LAS3 - 1 - 70W HPS SL (UG -Cust) (31 kWh) - F Only - Units	552	\$5.01	\$2,766	552	\$3.47	\$1,915
519	LBA2 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - 30' WP - Units	14,484	\$14.53	\$210,453	14,484	\$18.90	\$273,748
520	LBA6 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - 30' WP - Units	0	\$14.53	\$0	0	\$18.90	\$0
521	LBB2 - 1 - 250W HPS SL (OH -PNM) (107 kWh) - 30' WP - Units	540	\$21.50	\$11,610	540	\$26.27	\$14,186
522	LBB6 - 1 - 250W HPS SL (OH -PNM) (107 kWh) - 30' WP - Units	0	\$21.50	\$0	0	\$26.27	\$0
523	LBD2 - 1 - 175W MV SL (OH -PNM) (73 kWh) - 30' WP - Units	6,840	\$16.13	\$110,329	6,840	\$22.03	\$150,685
524	LBD6 - 1 - 175W MV SL (OH -PNM) (73 kWh) - 30' WP - Units	0	\$16.13	\$0	0	\$22.03	\$0
525	LBF2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 30' WP - Units	24	\$25.43	\$610	24	\$32.42	\$778
526	LBF6 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 30' WP - Units	0	\$25.43	\$0	0	\$32.42	\$0
527	LBG2 - 1 - 150W HPS SL (OH -PNM) (67 kWh) - 30' WP - Units	0	\$17.24	\$0	0	\$0.00	\$0
528	LBG4 - 1 - 150W HPS SL (UG -PNM) (67 kWh) - 30' WP - Units	0	\$18.66	\$0	0	\$0.00	\$0
529	LBG6 - 1 - 150W HPS SL (OH -PNM) (67 kWh) - 30' WP - Units	0	\$17.24	\$0	0	\$0.00	\$0
530	LBG7 - 1 - 150W HPS SL (UG -PNM) (67 kWh) - 30' WP - Units	0	\$18.66	\$0	0	\$0.00	\$0
531	LBI2 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 30' WP - Units	264	\$28.72	\$7,582	264	\$32.76	\$8,649
532	LBIG - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 30' WP - Units	0	\$28.72	\$0	0	\$32.76	\$0
533	LBS2 - 1 - 70W HPS SL (OH -PNM) (31 kWh) - 30' WP - Units	24	\$14.30	\$343	24	\$17.34	\$416
534	LBS6 - 1 - 70W HPS SL (OH -PNM) (31 kWh) - 30' WP - Units	0	\$14.30	\$0	0	\$17.34	\$0
535	LCA2 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - 35' WP - Units	36,600	\$14.83	\$542,778	36,600	\$18.90	\$691,740
536	LCA6 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - 35' WP - Units	0	\$14.83	\$0	0	\$18.90	\$0
537	LCB2 - 1 - 250W HPS SL (OH -PNM) (107 kWh) - 35' WP - Units	5,184	\$21.80	\$113,011	5,184	\$26.27	\$136,184
538	LCB4 - 1 - 250W HPS SL (UG -PNM) (107 kWh) - 35' WP - Units	0	\$23.21	\$0	0	\$26.27	\$0
539	LCB6 - 1 - 250W HPS SL (OH -PNM) (107 kWh) - 35' WP - Units	0	\$21.80	\$0	0	\$26.27	\$0
540	LCB7 - 1 - 250W HPS SL (UG -PNM) (107 kWh) - 35' WP - Units	0	\$23.21	\$0	0	\$26.27	\$0
541	LCC2 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - 35' WP - Units	240	\$27.68	\$6,643	240	\$32.76	\$7,862
542	LCC6 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - 35' WP - Units	0	\$27.68	\$0	0	\$32.76	\$0
543	LCD2 - 1 - 175W MV SL (OH -PNM) (73 kWh) - 35' WP - Units	14,748	\$16.43	\$242,310	14,748	\$22.03	\$324,898
544	LCD6 - 1 - 175W MV SL (OH -PNM) (73 kWh) - 35' WP - Units	0	\$16.43	\$0	0	\$22.03	\$0
545	LCF2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 35' WP - Units	60	\$25.73	\$1,544	60	\$32.42	\$1,945
546	LCF6 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 35' WP - Units	0	\$25.73	\$0	0	\$32.42	\$0
547	LCI2 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 35' WP - Units	2,628	\$29.02	\$76,265	2,628	\$32.76	\$86,093
548	LCI4 - 1 - 400W HPS FL (UG -PNM) (165 kWh) - 35' WP - Units	48	\$30.30	\$1,454	48	\$32.76	\$1,572
549	LCI6 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 35' WP - Units	0	\$29.02	\$0	0	\$32.76	\$0
550	LCS2 - 1 - 70W HPS SL (OH - PNM) (31 kWh) - 35' WP - Units	216	\$14.60	\$3,154	216	\$17.34	\$3,745
551	LCS6 - 1 - 70W HPS SL (OH -PNM) (31 kWh) - 35' WP - Units	0	\$14.60	\$3,154	0	\$17.34	\$0
552	LDA2 - 1 - 100W HPS SL (OH - PNM) (45 kWh) - 40' WP - Units	252	\$15.48	\$3,901	252	\$18.90	\$4,763
553	LDAG - 1 - 100W HPS SL (OH -PNM) (45 kWh) - 40' WP - Units	0	\$15.48	\$3,501	0	\$18.90	\$0
555	LDB2 - 1 - 250W HPS SL (OH -PNM) (45 kWh) - 40' WP - Units	156	\$22.45	\$3,502	156	\$26.27	\$4,098
555	LDC2 - 1 - 200W HPS SL (OH -PNM) (107 KWh) - 40 WP - Units	204	\$28.33	\$5,779	204	\$32.76	\$6,683
222	FRONT - 400 M ILLO 25 (OU -FIMIN) (TO2 KMM) - 40 ML - 01102	204	JC0.JJ	511,0	204	<i>452.10</i>	20,065

Line	Description	Present	Present Rates Pre	esent Revenues	Proposed Pr	oposed Rates	Proposed
No.		Determinants			Determinants		Revenues
		А	В	С	D	E	F
556	LDC6 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - 40' WP - Units	0	\$28.33	\$0	0	\$32.76	\$0
557	LDD2 - 1 - 175W MV SL (OH -PNM) (73 kWh) - 40' WP - Units	348	\$17.08	\$5,944	348	\$22.03	\$7,666
558	LDD6 - 1 - 175W MV SL (OH -PNM) (73 kWh) - 40' WP - Units	0	\$17.08	\$0	0	\$22.03	\$0
559	LDF2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 40' WP - Units	24	\$26.38	\$633	24	\$32.42	\$778
560	LDF6 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 40' WP - Units	0	\$26.38	\$0	0	\$32.42	\$0
561	LDI2 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 40' WP - Units	240	\$29.67	\$7,121	240	\$32.76	\$7,862
562	LDI6 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 40' WP - Units	0	\$29.67	\$0	0	\$32.76	\$0
563	LEA2 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - 45' WP - Units	12	\$16.30	\$196	12	\$18.90	\$227
564	LEA6 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - 45' WP - Units	0	\$16.30	\$0	0	\$18.90	\$0
565	LEB2 - 1 - 250W HPS SL (OH -PNM) (107 kWh) - 45' WP - Units	0	\$23.27	\$0	0	\$26.27	\$0
566	LEC2 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - 45' WP - Units	144	\$29.15	\$4,198	144	\$32.76	\$4,717
567	LEC6 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - 45' WP - Units	0	\$29.15	\$0	0	\$32.76	\$0
568	LED2 - 1 - 175W MV SL (OH -PNM) (73 kWh) - 45' WP - Units	12	\$17.90	\$215	12	\$22.03	\$264
569	LED6 - 1 - 175W MV SL (OH -PNM) (73 kWh) - 45' WP - Units	0	\$17.90	\$0	0	\$22.03	\$0
570	LEF2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 45' WP - Units	24	\$27.20	\$653	24	\$32.42	\$778
571	LEF6 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 45' WP - Units	0	\$27.20	\$0	0	\$32.42	\$0
572	LEI2 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 45' WP - Units	216	\$30.49	\$6,586	216	\$32.76	\$7,076
573	LEI6 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 45' WP - Units	0	\$30.49	\$0	0	\$32.76	\$0
574	LFA2 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - 23' MP - Units	144	\$18.82	\$2,710	144	\$21.51	\$3,097
575	LFA3 - 1 - 100W HPS SL (UG -Cust) (45 kWh) - 23' MP - Units	0	\$5.46	\$0	0	\$5.03	\$0
576	LFA4 - 1 - 100W HPS SL (UG -PNM) (45 kWh) - 23' MP - Units	1,596	\$20.13	\$32,127	1,596	\$21.51	\$34,330
577	LFA8 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - 23' MP - Units	0	\$18.82	\$0	0	\$21.51	\$0
578	LFA9 - 1 - 100W HPS SL (UG -PNM) (45 kWh) - 23' MP - Units	0	\$20.13	\$0	0	\$21.51	\$0
579	LFB2 - 1 - 250W HPS SL (OH -PNM) (107 kWh) - 23' MP - Units	216	\$25.79	\$5,571	216	\$28.88	\$6,238
580	LFB3 - 1 - 250W HPS SL (UG -Cust) (107 kWh) - 23' MP - Units	0	\$10.73	\$0	0	\$11.96	\$0
581	LFB4 - 1 - 250W HPS SL (UG -PNM) (107 kWh) - 23' MP - Units	108	\$27.20	\$2,938	108	\$28.88	\$3,119
582	LFB8 - 1 - 250W HPS SL (OH -PNM) (107 kWh) - 23' MP - Units	0	\$25.79	\$0	0	\$28.88	\$0
583	LFB9 - 1 - 250W HPS SL (UG -PNM) (107 kWh) - 23' MP - Units	0	\$27.20	\$0	0	\$28.88	\$0
584	LFD2 - 1 - 175W MV SL (OH -PNM) (73 kWh) - 23' MP - Units	12	\$20.42	\$245	12	\$24.64	\$296
585	LFD3 - 1 - 175W MV SL (UG -Cust) (73 kWh) - 23' MP - Units	0	\$6.98	\$0	0	\$8.16	\$0
586	LFD4 - 1 - 175W MV SL (UG -PNM) (73 kWh) - 23' MP - Units	456	\$21.71	\$9,900	456	\$24.64	\$11,236
587	LFD8 - 1 - 175W MV SL (OH -PNM) (73 kWh) - 23' MP - Units	0	\$20.42	\$0	0	\$24.64	\$0
588	LFD9 - 1 - 175W MV SL (UG -PNM) (73 kWh) - 23' MP - Units	0	\$21.71	\$0	0	\$24.64	\$0
589	LFF2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 23' MP - Units	84	\$29.72	\$2,496	84	\$35.03	\$2,943
590	LFF8 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 23' MP - Units	0	\$29.72	\$0	0	\$35.03	\$0
591	LFG2 - 1 - 150W HPS SL (OH -PNM) (67 kWh) - 23' MP - Units	0	\$21.53	\$0	0	\$7.81	\$0
592	LFG4 - 1 - 150W HPS SL (UG -PNM) (67 kWh) - 23' MP - Units	0	\$22.95	\$0	0	\$7.81	\$0
593	LFG8 - 1 - 150W HPS SL (OH -PNM) (67 kWh) - 23' MP - Units	0	\$21.53	\$0	0	\$7.81	\$0
594	LFG9 - 1 - 150W HPS SL (UG -PNM) (67 kWh) - 23' MP - Units	0	\$22.95	\$0	0	\$7.81	\$0
595	LFI2 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 23' MP - Units	36	\$33.01	\$1,188	36	\$35.37	\$1,273
596	LFI4 - 1 - 400W HPS FL (UG -PNM) (165 kWh) - 23' MP - Units	96	\$34.29	\$3,292	96	\$35.37	\$3,396
597	LGA2 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - 28' MP - Units	24	\$20.04	\$481	24	\$21.51	\$516
598	LGA4 - 1 - 100W HPS SL (UG -PNM) (45 kWh) - 28' MP - Units	36	\$21.35	\$769	36	\$21.51	\$774
599	LGA8 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - 28' MP - Units	0	\$20.04	\$0	0	\$21.51	\$0
555		0	+20101	<i>4</i> 0	5	~~	ΨŪ

Line	Description	Present	Present Rates Pre	esent Revenues	Proposed Pro	oposed Rates	Proposed
No.		Determinants		-	Determinants	-	Revenues
600	LGA9 - 1 - 100W HPS SL (UG -PNM) (45 kWh) - 28' MP - Units	A0	<u> </u>	C\$0	D0	E	F \$0
600 601	LGR9 - 1 - 100W HPS SL (OG -PNW) (45 KWN) - 28 MP - Units LGB1 - 1 - 250W HPS SL (OH -Cust) (107 kWh) - 28' MP - Units	0	\$21.35 \$10.73	\$0 \$0	0	\$21.51	
601	LGB1 - 1 - 250W HP3 SL (OH -Cust) (107 kWh) - 28' MP - Units	20,268	\$27.01	ېں \$547,439		\$11.96 \$28.88	\$0 ¢E8E 240
603	LGB2 - 1 - 250W HPS SL (UG -Cust) (107 kWh) - 28 MP - Units	20,208	\$10.73	\$547,439 \$0	20,268 0	\$20.00 \$11.96	\$585,340 \$0
604	LGB3 - 1 - 250W HPS SL (UG - CUS) (107 kWh) - 28' MP - Units	6,180	\$10.73	\$0 \$175,636	6,180	\$28.88	ېن \$178,478
605	LGB4 - 1 - 250W HPS SL (OG -PNM) (107 kWh) - 28 MP - Units	0,180	\$28.42 \$27.01	\$175,636 \$0	6,180 0	\$28.88	
606	LGB8 - 1 - 250W HP3 SL (UG -PNM) (107 kWh) - 28 MP - Units	0	\$27.01 \$28.42	\$0 \$0	0	\$28.88 \$28.88	\$0 \$0
607		0		\$0 \$0	0	•	
608	LGC1 - 1 - 400W HPS SL (OH -Cust) (165 kWh) - 28' MP - Units LGC2 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - 28' MP - Units	576	\$16.34 \$32.89		576	\$18.45	\$0 ¢20.272
			•	\$18,945		\$35.37	\$20,373
609 610	LGC4 - 1 - 400W HPS SL (UG -PNM) (165 kWh) - 28' MP - Units	108	\$34.49	\$3,725	108	\$35.37	\$3,820
610	LGC8 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - 28' MP - Units	0	\$32.89	\$0 ¢0	0	\$35.37	\$0
611	LGC9 - 1 - 400W HPS SL (UG -PNM) (165 kWh) - 28' MP - Units	0	\$34.49	\$0	0	\$35.37	\$0
612	LGD2 - 1 - 175W MV SL (OH -PNM) (73 kWh) - 28' MP - Units	12	\$21.64	\$260	12	\$24.64	\$296
613	LGD4 - 1 - 175W MV SL (UG -PNM) (73 kWh) - 28' MP - Units	156	\$22.93	\$3,577	156	\$24.64	\$3,844
614	LGD9 - 1 - 175W MV SL (UG -PNM) (73 kWh) - 28' MP - Units	0	\$22.93	\$0	0	\$24.64	\$0
615	LGF2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 28' MP - Units	1,572	\$30.94	\$48,638	1,572	\$35.03	\$55,067
616	LGF4 - 1 - 400W HPS SL (UG -PNM) (162 kWh) - 28' MP - Units	624	\$32.25	\$20,124	624	\$35.03	\$21,859
617	LGF8 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 28' MP - Units	0	\$30.94	\$0	0	\$35.03	\$0
618	LGF9 - 1 - 400W HPS SL (UG -PNM) (162 kWh) - 28' MP - Units	0	\$32.25	\$0	0	\$35.03	\$0
619	LGI2 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 28' MP - Units	0	\$34.23	\$0	0	\$35.37	\$0
620	LGI3 - 1 - 400W HPS FL (UG -Cust) (165 kWh) - 28' MP - Units	0	\$16.41	\$0	0	\$18.45	\$0
621	LGI4 - 1 - 400W HPS FL (UG -PNM) (165 kWh) - 28' MP - Units	60	\$35.51	\$2,131	60	\$35.37	\$2,122
622	LGI8 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 28' MP - Units	0	\$34.23	\$0	0	\$35.37	\$0
623	LGI9 - 1 - 400W HPS FL (UG -PNM) (165 kWh) - 28' MP - Units	0	\$35.51	\$0	0	\$35.37	\$0
624	LHB2 - 1 - 250W HPS SL (OH -PNM) (107 kWh) - 38' MP - Units	36	\$32.78	\$1,180	36	\$28.88	\$1,040
625	LHB4 - 1 - 250W HPS SL (UG -PNM) (107 kWh) - 38' MP - Units	60	\$34.19	\$2,051	60	\$28.88	\$1,733
626	LHC2 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - 38' MP - Units	12	\$38.66	\$464	12	\$35.37	\$424
627	LHC3 - 1 - 400W HPS SL (UG -Cust) (165 kWh) - 38' MP - Units	0	\$16.34	\$0	0	\$18.45	\$0
628	LHC4 - 1 - 400W HPS SL (UG -PNM) (165 kWh) - 38' MP - Units	1,332	\$40.26	\$53,626	1,332	\$35.37	\$47,113
629	LHC8 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - 38' MP - Units	0	\$38.66	\$0	0	\$35.37	\$0
630	LHC9 - 1 - 400W HPS SL (UG -PNM) (165 kWh) - 38' MP - Units	0	\$40.26	\$0	0	\$35.37	\$0
631	LHF2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 38' MP - Units	36	\$36.71	\$1,322	36	\$35.03	\$1,261
632	LHF8 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 38' MP - Units	0	\$36.71	\$0	0	\$35.03	\$0
633	LHI2 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 38' MP - Units	0	\$40.00	\$0	0	\$35.37	\$0
634	LHI3 - 1 - 400W HPS FL (UG -Cust) (165 kWh) - 38' MP - Units	0	\$16.41	\$0	0	\$18.45	\$0
635	LHI4 - 1 - 400W HPS FL (UG -PNM) (165 kWh) - 38' MP - Units	204	\$41.28	\$8,421	204	\$35.37	\$7,215
636	LHI8 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 38' MP - Units	0	\$40.00	\$0	0	\$35.37	\$0
637	LHI9 - 1 - 400W HPS FL (UG -PNM) (165 kWh) - 38' MP - Units	0	\$41.28	\$0	0	\$35.37	\$0
638	LIB2 - 2 - 250W HPS SL (OH -PNM) (214 kWh) - 35' WP - Units	24	\$39.86	\$957	24	\$47.34	\$1,136
639	LIC2 - 2 - 400W HPS SL (OH -PNM) (330 kWh) - 35' WP - Units	0	\$51.62	\$0	0	\$60.32	\$0
640	LIC6 - 2 - 400W HPS SL (OH -PNM) (330 kWh) - 35' WP - Units	0	\$51.62	\$0	0	\$60.32	\$0
641	LID2 - 2 - 175W MV SL (OH -PNM) (146 kWh) - 35' WP - Units	24	\$29.12	\$699	24	\$38.86	\$933
642	LID6 - 2 - 175W MV SL (OH -PNM) (146 kWh) - 35' WP - Units	0	\$29.12	\$0	0	\$38.86	\$0
643	LII2 - 2 - 400W HPS FL (OH -PNM) (330 kWh) - 35' WP - Units	468	\$54.30	\$25,412	468	\$60.32	\$28,230

Line	Description	Present	Present Rates Pre	sent Revenues	Proposed Pr	oposed Rates	Proposed
No.		Determinants			Determinants	_	Revenues
		A	B	<u>C</u>	D	E	F
644	LIB2 - 2 - 250W HPS SL (OH -PNM) (214 kWh) - 28' MP - Units	1,392	\$45.07	\$62,737	1,392	\$49.95	\$69,530
645	LIB3 - 2 - 250W HPS SL (UG -Cust) (214 kWh) - 28' MP - Units	0	\$21.46	\$0	0	\$23.92	\$0
646	LIB4 - 2 - 250W HPS SL (UG -PNM) (214 kWh) - 28' MP - Units	48	\$47.89	\$2,299	48	\$49.95	\$2,398
647	LIB8 - 2 - 250W HPS SL (OH -PNM) (214 kWh) - 28' MP - Units	0	\$45.07	\$0	0	\$49.95	\$0
648	LIB9 - 2 - 250W HPS SL (UG -PNM) (214 kWh) - 28' MP - Units	0	\$47.89	\$0	0	\$49.95	\$0
649	UC2 - 2 - 400W HPS SL (ОН -PNM) (330 kWh) - 28' MP - Units	24	\$56.83	\$1,364	24	\$62.93	\$1,510
650	LIF2 - 2 - 400W HPS SL (OH -PNM) (324 kWh) - 28' MP - Units	48	\$52.93	\$2,541	48	\$62.25	\$2,988
651	⊔F8 - 2 - 400W HPS SL (ОН -PNM) (324 kWh) - 28' MP - Units	0	\$52.93	\$0	0	\$62.25	\$0
652	LII3 - 2 - 400W HPS FL (UG -Cust) (330 kWh) - 28' MP - Units	0	\$32.82	\$0	0	\$36.90	\$0
653	LII4 - 2 - 400W HPS FL (UG -PNM) (330 kWh) - 28' MP - Units	36	\$62.07	\$2,235	36	\$62.93	\$2,265
654	LKC3 - 2 - 400W HPS SL (UG -Cust) (330 kWh) - 38' MP - Units	0	\$32.68	\$0	0	\$36.90	\$0
655	LKC4 - 2 - 400W HPS SL (UG -PNM) (330 kWh) - 38' MP - Units	228	\$65.80	\$15,002	228	\$62.93	\$14,348
656	LKI3 - 2 - 400W HPS FL (UG -Cust) (330 kWh) - 38' MP - Units	0	\$32.82	\$0	0	\$36.90	\$0
657	LKI4 - 2 - 400W HPS FL (UG -PNM) (330 kWh) - 38' MP - Units	0	\$67.84	\$0	0	\$62.93	\$0
658	LLB3 - 1 - 250W HPS SL (UG -Cust) (107 kWh) - 40' MP - Units	0	\$10.73	\$0	0	\$11.96	\$0
659	LLB4 - 1 - 250W HPS SL (UG -PNM) (107 kWh) - 40' MP - Units	36	\$34.12	\$1,228	36	\$28.88	\$1,040
660	LLC2 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - 40' MP - Units	0	\$38.59	\$0	0	\$35.37	\$0
661	LLC3 - 1 - 400W HPS SL (UG -Cust) (165 kWh) - 40' MP - Units	0	\$16.34	\$0	0	\$18.45	\$0
662	LLC4 - 1 - 400W HPS SL (UG -PNM) (165 kWh) - 40' MP - Units	324	\$40.19	\$13,022	324	\$35.37	\$11,460
663	LLC8 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - 40' MP - Units	0	\$38.59	\$0	0	\$35.37	\$0
664	LLC9 - 1 - 400W HPS SL (UG -PNM) (165 kWh) - 40' MP - Units	0	\$40.19	\$0	0	\$35.37	\$0
665	LLF4 - 1 - 400W HPS SL (UG -PNM) (162 kWh) - 40' MP - Units	60	\$37.95	\$2,277	60	\$35.03	\$2,102
666	LLF9 - 1 - 400W HPS SL (UG -PNM) (162 kWh) - 40' MP - Units	0	\$37.95	\$0	0	\$35.03	\$0
667	LMD2 - 1 - 175W MV SL (OH -PNM) (73 kWh) - WP - Units	0	\$16.13	\$0	0	\$0.00	\$0
668	LMD4 - 1 - 175W MV SL (UG -PNM) (73 kWh) - WP - Units	0	\$15.95	\$0	0	\$0.00	\$0
669	LMF2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - WP - Units	0	\$23.55	\$0	0	\$0.00	\$0
670	LMI2 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - WP - Units	0	\$29.02	\$0	0	\$0.00	\$0
671	LMI4 - 1 - 400W HPS FL (UG -PNM) (165 kWh) - WP - Units	0	\$18.41	\$0	0	\$0.00	\$0
672	LMR2 - 1 - 300W Inc SL (OH -PNM) (127 kWh) - WP - Units	0	\$9.34	\$0	0	\$0.00	\$0
673	LNC1 - 1 - 400W HPS SL (OH -Cust) (165 kWh) - MP - Units	0	\$16.34	\$0	0	\$0.00	\$0
674	LNC3 - 1 - 400W HPS SL (UG -Cust) (165 kWh) - MP - Units	0	\$16.34	\$0	0	\$0.00	\$0
675	LNC4 - 1 - 400W HPS SL (UG -PNM) (165 kWh) - MP - Units	0	\$36.87	\$0	0	\$0.00	\$0
676	LND3 - 1 - 175W MV SL (UG -Cust) (73 kWh) - MP - Units	0	\$6.98	\$0	0	\$0.00	\$0
677	LND4 - 1 - 175W MV SL (UG -PNM) (73 kWh) - MP - Units	0	\$19.88	\$0	0	\$0.00	\$0
678	LNF1 - 1 - 400W HPS SL (OH -Cust) (162 kWh) - MP - Units	0	\$15.10	\$0	0	\$0.00	\$0
679	LNF2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - MP - Units	0	\$30.94	\$0	0	\$0.00	\$0
		0	\$15.10	\$0 \$0	0	\$0.00	\$0
680	LNF3 - 1 - 400W HPS SL (UG -Cust) (162 kWh) - MP - Units	0	\$29.52	\$0 \$0	0	\$0.00	\$0 \$0
681	LNF4 - 1 - 400W HPS SL (UG -PNM) (162 kWh) - MP - Units	-			0		\$0 \$0
682	LNH1 - 1 - 1000W MV SL (OH -Cust) (404 kWh) - MP - Units	0	\$28.28	\$0 \$0		\$0.00	
683	LNH3 - 1 - 1000W MV SL (UG -Cust) (404 kWh) - MP - Units	0	\$28.28	\$0	0	\$0.00	\$0 ¢0
684	LNJ1 - 1 - 1000W MV SL (OH -Cust) (281 kWh) - MP - Units	0	\$19.82	\$0	0	\$0.00	\$0 ¢0
685	LNJ3 - 1 - 700W MV SL (UG -Cust) (281 kWh) - MP - Units	0	\$19.82	\$0 \$0	0	\$0.00	\$0 ¢0
686	LNK1 - 1 - 100W FL SL (OH -Cust) (52 kWh) - MP - Units	0	\$3.98	\$0 ¢0	•	\$0.00	\$0 ¢0
687	LNK3 - 1 - 100W FL UL (UG -Cust) (52 kWh) - MP - Units	0	\$3.98	\$0	0	\$0.00	\$0

Line	Description	Present	Present Rates Pr	resent Revenues	Proposed F	Proposed Rates	Proposed
No.		Determinants			Determinants		Revenues
		А	В	С	D	E	F
688	LNQ4 - 1 - 100W MV AL (UG -PNM) (45 kWh) - MP - Units	0	\$8.26	\$0	0	\$0.00	\$0
689	LOE1 - 1 - 250W MV UL (OH -Cust) (103 kWh) - F Only - Units	0	\$9.64	\$0	0	\$0.00	\$0
690	LOE3 - 1 - 250W MV UL (UG -Cust) (103 kWh) - F Only - Units	0	\$8.83	\$0	0	\$0.00	\$0
691	LPF2 - 2 - 400W HPS SL (OH -PNM) (324 kWh) - MP - Units	0	\$48.44	\$0	0	\$0.00	\$0
692	LPF3 - 2 - 400W HPS SL (UG -Cust) (324 kWh) - MP - Units	0	\$48.44	\$0	0	\$0.00	\$0
693	LPF4 - 2 - 400W HPS SL (UG -PNM) (162 kWh) - MP - Units	0	\$14.23	\$0	0	\$0.00	\$0
694	LQC1 - 1 - 400W HPS SL (OH -Cust) (165 kWh) - MP - Units	0	\$16.34	\$0	0	\$0.00	\$0
695	LQC3 - 1 - 400W HPS SL (UG -Cust) (165 kWh) - MP - Units	0	\$16.34	\$0	0	\$0.00	\$0
696	LQC4 - 1 - 400W HPS SL (UG -PNM) (165 kWh) - MP - Units	0	\$36.87	\$0	0	\$0.00	\$0
697	LRC3 - 1 - 400W HPS SL (UG -Cust) (165 kWh) - MP - Units	0	\$16.34	\$0	0	\$18.45	\$0
698	LSA3 - 1 - 100W HPS SL (UG -Cust) (45 kWh) - MP - Units	0	\$5.46	\$0	0	\$5.03	\$0
699	LSA4 - 1 - 100W HPS SL (UG -PNM) (45 kWh) - MP - Units	780	\$21.35	\$16,653	780	\$21.51	\$16,778
700	LSS3 - 1 - 70W HPS SL (UG -Cust) (31 kWh) - MP - Units	0	\$5.01	\$0	0	\$3.47	\$0
701	LTB3 - 1 - 250W HPS SL (UG -Cust) (107 kWh) - MP - Units	0	\$10.73	\$0	0	\$11.96	\$0
702	LUC3 - 1 - 400W HPS SL (UG -Cust) (165 kWh) - MP - Units	0	\$16.34	\$0	0	\$18.45	\$0
703	LVC3 - 2 - 400W HPS SL (UG -Cust) (330 kWh) - MP - Units	0	\$32.68	\$0	0	\$36.90	\$0
704	LWB1 - 2 - 250W HPS SL (OH -Cust) (214 kWh) - MP - Units	216	\$21.46	\$4,635	216	\$23.92	\$5,167
705	LWB3 - 2 - 250W HPS SL (UG -Cust) (214 kWh) - MP - Units	4,572	\$21.46	\$98,115	4,572	\$23.92	\$109,362
706	LWC1 - 2 - 400W HPS SL (OH -Cust) (330 kWh) - MP - Units	132	\$32.68	\$4,314	132	\$36.90	\$4,871
707	LWC3 - 2 - 400W HPS SL (UG -Cust) (330 kWh) - MP - Units	4,812	\$32.68	\$157,256	4,812	\$36.90	\$177,563
708	LWD3 - 2 - 175W MV SL (UG -Cust) (146 kWh) - MP - Units	0	\$13.96	\$0	0	\$16.32	\$0
709	LWF1 - 2 - 400W HPS SL (OH -Cust) (324 kWh) - MP - Units	12	\$30.20	\$362	12	\$36.22	\$435
710	LWF3 - 2 - 400W HPS SL (UG -Cust) (324 kWh) - MP - Units	12	\$30.20	\$362	12	\$36.22	\$435
711	LWI3 - 2 - 400W HPS FL (UG -Cust) (330 kWh) - MP - Units	36	\$32.82	\$1,182	36	\$36.90	\$1,328
712	LXB3 - 1 - 250W HPS SL (UG -Cust) (107 kWh) - MP - Units	0	\$10.73	\$0	0	\$11.96	\$0
713	LYB3 - 2 - 250W HPS SL (UG -Cust) (214 kWh) - MP - Units	0	\$21.46	\$0	0	\$23.92	\$0
714	LZB3 - 1 - 250W HPS SL (UG -Cust) (107 kWh) - MP - Units	0	\$10.73	\$0	0	\$11.96	\$0
715	L1Z5 - Sch I, Metered Muni Lts (PNM) - kWh	502,656	\$0.1038625	\$52,207	502,656	\$0.2295253	\$115,372
716	L2Z5 - Sch II, Metered Muni Lts (Cust) - kWh	329,328	\$0.0958706	\$31,573	329,328	\$0.0958247	\$31,558

Line	Description	Present	Present Rates Present Revenues	Proposed	Proposed Rates	Proposed
No.		Determinants		Determinants		Revenues
110.		A	ВС	D	E	F
717	L3A2 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - WP - kWh	307,260		307,260		
718	L3A4 - 1 - 100W HPS SL (UG -PNM) (45 kWh) - WP - kWh	53,460		53,460		
719	L3C2 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - WP - kWh	51,480		51,480		
720	L3D1 - 1 - 175W MV SL (OH -Cust) (73 kWh) - F Only - kWh	0		0		
721	L3D2 - 1 - 175W MV SL (OH -PNM) (73 kWh) - WP - kWh	301,344		301,344		
722	L3D4 - 1 - 175W MV SL (UG -PNM) (73 kWh) - WP - kWh	5,256		5,256		
723	L3F2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - WP - kWh	83,592		83,592		
724	L3T2 - 1 - 200W HPS SL (OH -PNM) (89 kWh) - WP - kWh	132,432		132,432		
725	L3T4 - 1 - 200W HPS SL (UG -PNM) (89 kWh) - WP - kWh	3,204		3,204		
726	L3U2 - 1 - 55W LPS SL (OH -PNM) (28 kWh) - WP - kWh	161,280		161,280		
727	L3U4 - 1 - 55W LPS SL (UG -PNM) (28 kWh) - WP - kWh	38,976		38,976		
728	L3V2 - 1 - 135W LPS SL (OH -PNM) (63 kWh) - WP - kWh	1,512		1,512		
729	L4A2 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - MP - kWh	3,240		3,240		
730	L4A4 - 1 - 100W HPS SL (UG -PNM) (45 kWh) - MP - kWh	59,400		59,400		
731	L4C2 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - MP - kWh	1,980		1,980		
732	L4C4 - 1 - 400W HPS SL (UG -PNM) (165 kWh) - MP - kWh	5,940		5,940		
733	L4D2 - 1 - 175W MV SL (OH -PNM) (73 kWh) - MP - kWh	8,760		8,760		
734		34,164		34,164		
735	L4D4 - 1 - 175W MV SL (UG -PNM) (73 kWh) - MP - kWh	5,832		5,832		
	L4F2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - MP - kWh			,		
736	L4F4 - 1 - 400W HPS SL (UG -PNM) (162 kWh) - MP - kWh	3,888		3,888		
737	L4T2 - 1 - 200W HPS SL (OH -PNM) (89 kWh) - MP - kWh	156,996		156,996		
738	L4T4 - 1 - 200W HPS SL (UG -PNM) (89 kWh) - MP - kWh	593,808		593,808		
739	L4U2 - 1 - 55W LPS SL (OH -PNM) (28 kWh) - MP - kWh	336		336		
740	L4U4 - 1 - 55W LPS SL (UG -PNM) (28 kWh) - MP - kWh	33,936		33,936		
741	L4V4 - 1 - 135W LPS SL (UG -PNM) (63 kWh) - MP - kWh	21,168		21,168		
742	L6F2 - 2 - 400W HPS SL (OH -PNM) (324 kWh) - MP - kWh	0		0		
743	L6F4 - 2 - 400W HPS SL (UG -PNM) (324 kWh) - MP - kWh	0		0		
744	L7A1 - 1 - 100W HPS SL (OH -Cust) (45 kWh) - F Only - kWh	0		0		
745	L7A2 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - WP - kWh	274,320		274,320		
746	L7A3 - 1 - 100W HPS SL (UG -Cust) (45 kWh) - F Only - kWh	0		0		
747	L7C1 - 1 - 400W HPS SL (OH -Cust) (165 kWh) - F Only - kWh	0		0		
748	L7C2 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - WP - kWh	61,380		61,380		
749	L7C3 - 1 - 400W HPS SL (UG -Cust) (165 kWh) - F Only - kWh	0		0		
750	L7D1 - 1 - 175W MV SL (OH -Cust) (73 kWh) - F Only - kWh	0		0		
751	L7D2 - 1 - 175W MV SL (OH -PNM) (73 kWh) - WP - kWh	543,120		543,120		
752	L7D3 - 1 - 175W MV SL (UG -Cust) (73 kWh) - F Only - kWh	0		0		
753	L7F1 - 1 - 400W HPS SL (OH -Cust) (162 kWh) - F Only - kWh	0		0		
754	L7F2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - WP - kWh	208,008		208,008		
755	L7F3 - 1 - 400W HPS SL (UG -Cust) (162 kWh) - F Only - kWh	0		0		
756	L7T1 - 1 - 200W HPS SL (OH -Cust) (89 kWh) - F Only - kWh	0		0		
757	L7T2 - 1 - 200W HPS SL (OH -PNM) (89 kWh) - WP - kWh	87,576		87,576		
758	L7T3 - 1 - 200W HPS SL (UG -Cust) (89 kWh) - F Only - kWh	0		0		
759	L7U2 - 1 - 55W LPS SL (OH -PNM) (28 kWh) - WP - kWh	121,296		121,296		
760	L7V2 - 1 - 135W LPS SL (OH -PNM) (63 kWh) - WP - kWh	2,268		2,268		

	Seasons: Summer = Jun-Aug, Non-Summer: Sep-May.						
Line	Description	Present	Present Rates Present Rev	enues		Proposed Rates	Proposec
No.		Determinants			Determinants		Revenues
		A	В	С	D	E	
761	L8A1 - 1 - 100W HPS SL (OH -Cust) (45 kWh) - F Only - kWh	7,020			7,020		
762	L8A2 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - MP - kWh	2,160			2,160		
763	L8A3 - 1 - 100W HPS SL (UG -Cust) (45 kWh) - F Only - kWh	0			0		
764	L8C1 - 1 - 400W HPS SL (OH -Cust) (165 kWh) - F Only - kWh	1,980			1,980		
765	L8C2 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - MP - kWh	0			0		
766	L8C3 - 1 - 400W HPS SL (UG -Cust) (165 kWh) - F Only - kWh	112,860			112,860		
767	L8D1 - 1 - 175W MV SL (OH -Cust) (73 kWh) - F Only - kWh	0			0		
768	L8D2 - 1 - 175W MV SL (OH -PNM) (73 kWh) - MP - kWh	0			0		
769	L8D3 - 1 - 175W MV SL (UG -Cust) (73 kWh) - F Only - kWh	0			0		
770	L8F1 - 1 - 400W HPS SL (OH -Cust) (162 kWh) - F Only - kWh	0			0		
771	L8F2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - MP - kWh	0			0		
772	L8F3 - 1 - 400W HPS SL (UG -Cust) (162 kWh) - F Only - kWh	15 3,576			153,576		
773	L8T1 - 1 - 200W HPS SL (OH -Cust) (89 kWh) - F Only - kWh	0			0		
774	L8T2 - 1 - 200W HPS SL (OH -PNM) (89 kWh) - MP - kWh	0			0		
775	L8T3 - 1 - 200W HPS SL (UG -Cust) (89 kWh) - F Only - kWh	0			0		
776	L8U2 - 1 - 55W LPS SL (OH -PNM) (28 kWh) - MP - kWh	0			0		
777	LAA1 - 1 - 100W HPS SL (OH -Cust) (45 kWh) - F Only - kWh	21,600			21,600		
778	LAA2 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - F Only - kWh	1,950,480			1,950,480		
779	LAA3 - 1 - 100W HPS SL (UG -Cust) (45 kWh) - F Only - kWh	6,417,900			6,417,900		
780	LAA4 - 1 - 100W HPS SL (UG -PNM) (45 kWh) - F Only - kWh	0			0		
781	LAB1 - 1 - 250W HPS SL (OH -Cust) (107 kWh) - F Only - kWh	2,397,228			2,397,228		
782	LAB2 - 1 - 250W HPS SL (OH -PNM) (107 kWh) - F Only - kWh	3,293,460			3,293,460		
783	LAB3 - 1 - 250W HPS SL (UG -Cust) (107 kWh) - F Only - kWh	5,512,212			5,512,212		
784	LAB4 - 1 - 250W HPS SL (UG -PNM) (107 kWh) - F Only - kWh	0			0		
785	LAC1 - 1 - 400W HPS SL (OH -Cust) (165 kWh) - F Only - kWh	239,580			239,580		
786	LAC2 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - F Only - kWh	314,820			314,820		
787	LAC3 - 1 - 400W HPS SL (UG -Cust) (165 kWh) - F Only - kWh	7,878,420			7,878,420		
788	LAC4 - 1 - 400W HPS SL (UG -PNM) (165 kWh) - F Only - kWh	0			0		
789	LAD1 - 1 - 175W MV SL (OH -Cust) (73 kWh) - F Only - kWh	49,932			49,932		
790	LAD2 - 1 - 175W MV SL (OH -PNM) (73 kWh) - F Only - kWh	1,285,092			1,285,092		
791	LAD3 - 1 - 175W MV SL (UG -Cust) (73 kWh) - F Only - kWh	2,048,964			2,048,964		
792	LAD4 - 1 - 175W MV SL (UG -PNM) (73 kWh) - F Only - kWh	0			0		
793	LAE3 - 1 - 250W MV UL (UG -Cust) (103 kWh) - F Only - kWh	0			0		
794	LAF1 - 1 - 400W HPS SL (OH -Cust) (162 kWh) - F Only - kWh	128,304			128,304		
795	LAF2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - F Only - kWh	287,712			287,712		
796	LAF3 - 1 - 400W HPS SL (UG -Cust) (162 kWh) - F Only - kWh	493,776			493,776		
797	LAF4 - 1 - 400W HPS SL (UG -PNM) (162 kWh) - F Only - kWh	1,944			1,944		
798	LAG1 - 1 - 150W HPS SL (OH -Cust) (67 kWh) - F Only - kWh	0			0		
799	LAG2 - 1 - 150W HPS SL (OH -PNM) (67 kWh) - F Only - kWh	0			0		
800	LAG2 - 1 - 150W HPS SL (UG -Cust) (67 kWh) - F Only - kWh	0			0		
801	LAGS - 1 - 150W HPS SL (UG -Cust) (07 kWh) - F Only - kWh	0			0		
801	LAG4 - 1 - 130W HPS SE (OG -PNM) (07 KWH) - P OMy - KWH LAI1 - 1 - 400W HPS FL (OH -Cust) (165 kWh) - F Only - kWh	1,980			1,980		
802 803	LAI2 - 1 - 400W HPS FL (OH -COSt) (105 kWh) - F Only - kWh	673,200			673,200		
803 804	LAI2 - 1 - 400W HPS FL (UG -Cust) (165 kWh) - F Only - kWh	122,760			122,760		
604	LAIS - T - 400W HES EL (00 -CUSI) (TOS KWII) - E OIIIY - KWII	122,700			122,700		

Seasons: Summer = Jun-Aug, Non-Summer: Sep-May.

	Seasons: Summer = Jun-Aug, Non-Summer: Sep-May.	Dresent	Dresent Dates Dresent De		Dranasad Dran	acad Patas	Bronocod
Line	Description	Present	Present Rates Present Re	venues	Proposed Prop	osed Rates	Proposed
No.		Determinants	P	6	Determinants	-	Revenue
		A	В	С	D	E	
805	LAI4 - 1 - 400W HPS FL (UG -PNM) (165 kWh) - F Only - kWh	3,960			3,960		
806	LAS1 - 1 - 70W HPS SL (OH -Cust) (31 kWh) - F Only - kWh	744			744		
807	LAS2 - 1 - 70W HPS SL (OH -PNM) (31 kWh) - F Only - kWh	2,604			2,604		
808	LAS3 - 1 - 70W HPS SL (UG -Cust) (31 kWh) - F Only - kWh	17,112			17,112		
809	LBA2 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - 30' WP - kWh	651,780			651,780		
810	LBA6 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - 30' WP - kWh	0			0		
811	LBB2 - 1 - 250W HPS SL (OH -PNM) (107 kWh) - 30' WP - kWh	57,780			57,780		
812	LBB6 - 1 - 250W HPS SL (OH -PNM) (107 kWh) - 30' WP - kWh	0			0		
813	LBD2 - 1 - 175W MV SL (OH -PNM) (73 kWh) - 30' WP - kWh	499,320			499,320		
814	LBD6 - 1 - 175W MV SL (OH -PNM) (73 kWh) - 30' WP - kWh	0			0		
815	LBF2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 30' WP - kWh	3,888			3,888		
816	LBF6 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 30' WP - kWh	0			0		
817	LBG2 - 1 - 150W HPS SL (OH -PNM) (67 kWh) - 30' WP - kWh	0			0		
818	LBG4 - 1 - 150W HPS SL (UG -PNM) (67 kWh) - 30' WP - kWh	0			0		
819	LBG6 - 1 - 150W HPS SL (OH -PNM) (67 kWh) - 30' WP - kWh	0			0		
820	LBG7 - 1 - 150W HPS SL (UG -PNM) (67 kWh) - 30' WP - kWh	0			0		
821	LBI2 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 30' WP - kWh	43,560			43,560		
822	LBI6 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 30' WP - kWh	0			0		
823	LBS2 - 1 - 70W HPS SL (OH -PNM) (31 kWh) - 30' WP - kWh	744			744		
824	LBS6 - 1 - 70W HPS SL (OH -PNM) (31 kWh) - 30' WP - kWh	0			0		
825	LCA2 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - 35' WP - kWh	1,647,000			1,647,000		
826	LCA6 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - 35' WP - kWh	0			0		
827	LCB2 - 1 - 250W HPS SL (OH -PNM) (107 kWh) - 35' WP - kWh	554,688			554,688		
828	LCB4 - 1 - 250W HPS SL (UG -PNM) (107 kWh) - 35' WP - kWh	0			0		
829	LCB6 - 1 - 250W HPS SL (OH -PNM) (107 kWh) - 35' WP - kWh	0			0		
830	LCB7 - 1 - 250W HPS SL (UG -PNM) (107 kWh) - 35' WP - kWh	0			0		
831	LCC2 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - 35' WP - kWh	39,600			39,600		
832	LCC6 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - 35' WP - kWh	0			0		
833	LCD2 - 1 - 175W MV SL (OH -PNM) (73 kWh) - 35' WP - kWh	1,076,604			1,076,604		
834	LCD6 - 1 - 175W MV SL (OH - PNM) (73 kWh) - 35' WP - kWh	1,070,004			0		
835	LCF2 - 1 - 400W HPS SL (OH -PNM) (152 kWh) - 35' WP - kWh	9,720			9,720		
836	LCF6 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 35' WP - kWh	0			0		
837	LCI2 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 35' WP - kWh	433,620			433,620		
838	LCI4 - 1 - 400W HPS FL (UG -PNM) (165 kWh) - 35' WP - kWh	7,920			7,920		
		0			0		
839	LCI6 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 35' WP - kWh	6,696			6,696		
840	LCS2 - 1 - 70W HPS SL (OH -PNM) (31 kWh) - 35' WP - kWh	0,090			0,090		
841	LCS6 - 1 - 70W HPS SL (OH -PNM) (31 kWh) - 35' WP - kWh						
842	LDA2 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - 40' WP - kWh	11,340			11,340		
843	LDA6 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - 40' WP - kWh	0			0		
844	LDB2 - 1 - 250W HPS SL (OH -PNM) (107 kWh) - 40' WP - kWh	16,692			16,692		
845	LDC2 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - 40' WP - kWh	33,660			33,660		
846	LDC6 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - 40' WP - kWh	0			0		
847	LDD2 - 1 - 175W MV SL (OH -PNM) (73 kWh) - 40' WP - kWh	25,404			25,404		
848	LDD6 - 1 - 175W MV SL (OH -PNM) (73 kWh) - 40' WP - kWh	0			0		

This Schedule is Sponsored by PNM Witness Chan

Lino	Seasons: Summer - Jun-Aug, Non-Summer, Sep-Way.	Present	Present Rates Present Reven	Dropocod	Proposed Rates	Proposed
Line	Description		Fresent Rates Fresent Reven	•	Froposed Rates	-
No.		Determinants	В	Determinants C D	E	Revenues F
940		A	В		E	г
849	LDF2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 40' WP - kWh	3,888		3,888 0		
850	LDF6 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 40' WP - kWh	0				
851	LDI2 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 40' WP - kWh	39,600		39,600		
852	LDI6 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 40' WP - kWh	0		0		
853	LEA2 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - 45' WP - kWh	540		540		
854	LEA6 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - 45' WP - kWh	0		0		
855	LEB2 - 1 - 250W HPS SL (OH -PNM) (107 kWh) - 45' WP - kWh	0		0		
856	LEC2 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - 45' WP - kWh	23,760		23,760		
857	LEC6 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - 45' WP - kWh	0		0		
858	LED2 - 1 - 175W MV SL (OH -PNM) (73 kWh) - 45' WP - kWh	876		876		
859	LED6 - 1 - 175W MV SL (OH -PNM) (73 kWh) - 45' WP - kWh	0		0		
860	LEF2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 45' WP - kWh	3,888		3,888		
861	LEF6 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 45' WP - kWh	0		0		
862	LEI2 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 45' WP - kWh	35,640		35,640		
863	LEI6 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 45' WP - kWh	0		0		
864	LFA2 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - 23' MP - kWh	6,480		6,480		
865	LFA3 - 1 - 100W HPS SL (UG -Cust) (45 kWh) - 23' MP - kWh	0		0		
866	LFA4 - 1 - 100W HPS SL (UG -PNM) (45 kWh) - 23' MP - kWh	71,820		71,820		
867	LFA8 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - 23' MP - kWh	0		0		
868	LFA9 - 1 - 100W HPS SL (UG -PNM) (45 kWh) - 23' MP - kWh	0		0		
869	LFB2 - 1 - 250W HPS SL (OH -PNM) (107 kWh) - 23' MP - kWh	23,112		23,112		
870	LFB3 - 1 - 250W HPS SL (UG -Cust) (107 kWh) - 23' MP - kWh	0		0		
871	LFB4 - 1 - 250W HPS SL (UG -PNM) (107 kWh) - 23' MP - kWh	11,556		11,556		
872	LFB8 - 1 - 250W HPS SL (OH -PNM) (107 kWh) - 23' MP - kWh	0		0		
873	LFB9 - 1 - 250W HPS SL (UG -PNM) (107 kWh) - 23' MP - kWh	0		0		
874	LFD2 - 1 - 175W MV SL (OH -PNM) (73 kWh) - 23' MP - kWh	876		876		
875	LFD3 - 1 - 175W MV SL (UG -Cust) (73 kWh) - 23' MP - kWh	0		0		
876	LFD4 - 1 - 175W MV SL (UG -PNM) (73 kWh) - 23' MP - kWh	33,288		33,288		
877	LFD8 - 1 - 175W MV SL (OH -PNM) (73 kWh) - 23' MP - kWh	0		00,200		
878	LFD9 - 1 - 175W MV SL (UG -PNM) (73 kWh) - 23' MP - kWh	0		0		
879	LFF2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 23' MP - kWh	13,608		13,608		
880	LFF8 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 23' MP - kWh	13,000		13,000		
881	LFG2 - 1 - 150W HPS SL (OH -PNM) (67 kWh) - 23' MP - kWh	0		0		
882	LFG4 - 1 - 150W HPS SL (UG -PNM) (67 kWh) - 23' MP - kWh	0		0		
883	LFG8 - 1 - 150W HPS SL (OH -PNM) (67 kWh) - 23' MP - kWh	0		0		
884		0		0		
885	LFG9 - 1 - 150W HPS SL (UG -PNM) (67 kWh) - 23' MP - kWh	5,940		5,940		
	LFI2 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 23' MP - kWh					
886	LFI4 - 1 - 400W HPS FL (UG -PNM) (165 kWh) - 23' MP - kWh	15,840		15,840		
887	LGA2 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - 28' MP - kWh	1,080		1,080		
888	LGA4 - 1 - 100W HPS SL (UG -PNM) (45 kWh) - 28' MP - kWh	1,620		1,620		
889	LGA8 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - 28' MP - kWh	0		0		
890	LGA9 - 1 - 100W HPS SL (UG -PNM) (45 kWh) - 28' MP - kWh	0		0		
891	LGB1 - 1 - 250W HPS SL (OH -Cust) (107 kWh) - 28' MP - kWh	0		0		
892	LGB2 - 1 - 250W HPS SL (OH -PNM) (107 kWh) - 28' MP - kWh	2,168,676		2,168,676		

Line	Description	Present	Present Rates Present	Revenues	Proposed	Proposed Rates	Proposed
No.		Determinants			Determinants		Revenues
		A	В	С	D	E	F
893	LGB3 - 1 - 250W HPS SL (UG -Cust) (107 kWh) - 28' MP - kWh	0			0		
894	LGB4 - 1 - 250W HPS SL (UG -PNM) (107 kWh) - 28' MP - kWh	661,260			661,260		
895	LGB8 - 1 - 250W HPS SL (OH -PNM) (107 kWh) - 28' MP - kWh	0			0		
896	LGB9 - 1 - 250W HPS SL (UG -PNM) (107 kWh) - 28' MP - kWh	0			0		
897	LGC1 - 1 - 400W HPS SL (OH -Cust) (165 kWh) - 28' MP - kWh	0			0		
898	LGC2 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - 28' MP - kWh	95,040			95,040		
899	LGC4 - 1 - 400W HPS SL (UG -PNM) (165 kWh) - 28' MP - kWh	17,820			17,820		
900	LGC8 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - 28' MP - kWh	0			0		
901	LGC9 - 1 - 400W HPS SL (UG -PNM) (165 kWh) - 28' MP - kWh	0			0		
902	LGD2 - 1 - 175W MV SL (OH -PNM) (73 kWh) - 28' MP - kWh	876			876		
903	LGD4 - 1 - 175W MV SL (UG -PNM) (73 kWh) - 28' MP - kWh	11,388			11,388		
904	LGD9 - 1 - 175W MV SL (UG -PNM) (73 kWh) - 28' MP - kWh	0			0		
905	LGF2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 28' MP - kWh	254,664			254,664		
906	LGF4 - 1 - 400W HPS SL (UG -PNM) (162 kWh) - 28' MP - kWh	101,088			101,088		
907	LGF8 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 28' MP - kWh	0			0		
908	LGF9 - 1 - 400W HPS SL (UG -PNM) (162 kWh) - 28' MP - kWh	0			0		
909	LGI2 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 28' MP - kWh	0			0		
910	LGI3 - 1 - 400W HPS FL (UG -Cust) (165 kWh) - 28' MP - kWh	0			0		
911	LGI4 - 1 - 400W HPS FL (UG -PNM) (165 kWh) - 28' MP - kWh	9,900			9,900		
912	LGI8 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 28' MP - kWh	0			0		
913	LGI9 - 1 - 400W HPS FL (UG -PNM) (165 kWh) - 28' MP - kWh	0			0		
914	LHB2 - 1 - 250W HPS SL (OH -PNM) (107 kWh) - 38' MP - kWh	3,852			3,852		
915	LHB4 - 1 - 250W HPS SL (UG -PNM) (107 kWh) - 38' MP - kWh	6,420			6,420		
916	LHC2 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - 38' MP - kWh	1,980			1,980		
917	LHC3 - 1 - 400W HPS SL (UG -Cust) (165 kWh) - 38' MP - kWh	0			0		
918	LHC4 - 1 - 400W HPS SL (UG -PNM) (165 kWh) - 38' MP - kWh	219,780			219,780		
919	LHC8 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - 38' MP - kWh	0			0		
920	LHC9 - 1 - 400W HPS SL (UG -PNM) (165 kWh) - 38' MP - kWh	0			0		
921	LHF2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 38' MP - kWh	5,832			5,832		
922	LHF8 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 38' MP - kWh	0			0		
923	LHI2 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 38' MP - kWh	0			0		
924	LHI3 - 1 - 400W HPS FL (UG -Cust) (165 kWh) - 38' MP - kWh	0			0		
925	LHI4 - 1 - 400W HPS FL (UG -PNM) (165 kWh) - 38' MP - kWh	33,660			33,660		
926	LHI8 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 38' MP - kWh	0			0		
927	LHI9 - 1 - 400W HPS FL (UG -PNM) (165 kWh) - 38' MP - kWh	0			0		
928	LIB2 - 2 - 250W HPS SL (OH -PNM) (214 kWh) - 35' WP - kWh	5,136			5,136		
929	LIC2 - 2 - 400W HPS SL (OH -PNM) (330 kWh) - 35' WP - kWh	0			0		
930	LIC6 - 2 - 400W HPS SL (OH -PNM) (330 kWh) - 35' WP - kWh	0			0		
931	LID2 - 2 - 175W MV SL (OH -PNM) (146 kWh) - 35' WP - kWh	3,504			3,504		
931	LIDE - 2 - 175W MV SE (OH - PNM) (146 kWh) - 35' WP - kWh	3,504			3,504		
		154,440			154,440		
933	LII2 - 2 - 400W HPS FL (OH -PNM) (330 kWh) - 35' WP - kWh	297,888			297,888		
934	LIB2 - 2 - 250W HPS SL (OH -PNM) (214 kWh) - 28' MP - kWh	297,888			297,888		
935	LIB3 - 2 - 250W HPS SL (UG -Cust) (214 kWh) - 28' MP - kWh	10,272			10,272		
936	LJB4 - 2 - 250W HPS SL (UG -PNM) (214 kWh) - 28' MP - kWh	10,272			10,272		

Public Service Company of New Mexico Schedule O-2

Proof Of Revenue Analysis: Test Year Period at Existing TOU Hours Test Period Ending 12/31/2016

No. Determinants B c D is Revenues 937 LBBs - 2:500 HPS SL (0H - PMN (124 kWh) - 28 MP - kWh 0 0 1 938 LBBs - 2:500 HPS SL (0H - PMN (132 kWh) - 28 MP - kWh 0 0 0 939 LLC - 2: 4000 HPS SL (0H - PMN (132 kWh) - 28 MP - kWh 7,320 7,320 1 940 LIF 2: 4000 HPS SL (0H - PMN (132 kWh) - 28 MP - kWh 0 0 0 941 LIF 2: 4000 HPS SL (0G - RUM (132 kWh) - 28 MP - kWh 0 0 0 942 LIF 2: 4000 HPS SL (0G - RUM (132 kWh) - 28 MP - kWh 0 0 0 943 LLR 2: 4000 HPS SL (0G - RUM (130 kWh) - 28 MP - kWh 0 0 0 944 LKG 2: 400 KM HPS SL (0G - RUM (130 kWh) - 28 MP - kWh 0 0 0 945 LLK 4: 2: 400W HPS SL (0G - RUM (130 kWh) - 40 MP - kWh 0 0 0 946 LLK 2: 4: 00W HPS SL (0G - RUM (10 KWh) - 40 MP - kWh 0 0 0 947 LLS 1: 4: 00W HPS SL (0G - RUM (10 KWh) - 40 MP - kWh 0 0 0 948 LLK 2:	Line	Description	Present	Present Rates Present	Revenues	Proposed Pro	posed Rates	Proposed
997 UB8 2 - 250W HPS (IG - PMN 214 WM) - 22 MP - KWh 0 0 998 UB2 - 250W HPS (IG - PMN 313 WM) - 22 MP - KWh 7,200 7,320 999 UC2 - 2 - 400W HPS (IG - PMN 313 WM) - 22 MP - KWh 7,200 7,320 901 UC2 - 2 - 400W HPS (IG - PMN 312 WM) - 22 MP - KWh 0 0 912 UIB - 2 - 400W HPS (IG - CWN 303 WM) - 28 MP - KWh 0 0 914 UIG - 2 - 400W HPS (IG - CWN 303 WM) - 28 MP - KWh 0 0 914 UIG - 2 - 400W HPS (IG - CWN 303 WM) - 38 MP - KWh 0 0 914 UIG - 2 - 400W HPS (IG - CWN 303 WM) - 38 MP - KWh 0 0 914 UIG - 2 - 400W HPS (IG - CWN 303 WM) - 38 MP - KWh 0 0 914 UIG - 2 - 400W HPS (IG - CWN 303 WM) - 38 MP - KWh 0 0 915 UIG - 2 - 400W HPS (IG - CWN 100 KWH) - 30 MP - KWh 0 0 916 UIG - 2 - 400W HPS (IG - CWN 100 KWH) - 40 MP - KWh 0 0 916 UIG - 1 - 400W HPS (IG - CWN 100 KWH) - 40 MP - KWh 0 0 916 UIG - 1 - 400W HPS (IG - CWN 100 KWH) - 40 MP - KWh	No.		Determinants			Determinants		Revenues
Bits Libs 2 - 250W HPS SL (UG - PWN 132 WM) - 22 MP - KWh 0 0 939 LLC - 2 - 400W HPS SL (UG - PWN 132 WM) - 22 MP - KWh 15,552 15,552 941 LLS - 2 - 400W HPS SL (UG - PWN 132 WM) - 22 MP - KWh 0 0 942 LLB - 2 - 400W HPS SL (UG - PWN 132 WM) - 22 MP - KWh 0 0 943 LLB - 2 - 400W HPS SL (UG - PWN 133 WM) - 28 MP - KWh 0 0 944 LKG - 2 - 400W HPS SL (UG - PWN 133 WM) - 28 MP - KWh 0 0 945 LKG - 2 - 400W HPS SL (UG - PWN 133 WM) - 28 MP - KWh 0 0 946 LKG - 2 - 400W HPS SL (UG - PWN 133 WM) - 38 MP - KWh 0 0 947 LKL - 2 - 400W HPS SL (UG - FWN 130 WM) - 38 MP - KWh 0 0 948 LLB - 1 - 250W HPS SL (UG - FWN 130 WM) - 38 MP - KWh 0 0 949 LLB - 1 - 250W HPS SL (UG - FWN 130 KWH) - 40 MP - KWh 0 0 951 LLC - 1 - 400W HPS SL (UG - FWN 130 KWH) - 40 MP - KWh 0 0 952 LLC - 1 - 400W HPS SL (UG - FWN 160 KWH) - 40 MP - KWh 0 0 953 LLC - 1 - 400W HPS SL (UG - FWN 116			А	В	С	D	E	F
953 LIC - 2 - 400W HPS SL (04 - NM) (330 kWh) - 28 MP - VWh 7,920 940 LIC - 2 - 400W HPS SL (04 - NM) (324 kWh) - 28 MP - VWh 0 941 LIG - 2 - 400W HPS SL (04 - NM) (324 kWh) - 28 MP - VWh 0 942 LIG - 2 - 400W HPS SL (04 - NW) (330 kWh) - 28 MP - VWh 0 943 LIG - 2 - 400W HPS SL (06 - Cwl) (330 kWh) - 28 MP - KWh 0 944 LIC - 2 - 400W HPS SL (06 - Cwl) (330 kWh) - 38 MP - KWh 0 945 LIC - 2 - 400W HPS SL (06 - Cwl) (330 kWh) - 38 MP - KWh 0 946 LIG - 2 - 400W HPS SL (06 - Cwl) (330 kWh) - 38 MP - KWh 0 0 947 LIC - 2 - 400W HPS SL (06 - Cwl) (330 kWh) - 38 MP - KWh 0 0 948 LIG - 1 - 400W HPS SL (06 - Cwl) (150 kWh) - 40 MP - KWh 0 0 948 LIG - 1 - 400W HPS SL (06 - CWl) (150 kWh) - 40 MP - KWh 0 0 951 LIC - 1 - 400W HPS SL (06 - CWl) (150 kWh) - 40 MP - KWh 0 0 952 LIC - 1 - 400W HPS SL (06 - CWl) (150 kWh) - 40 MP - KWh 0 0 952 LIC - 1 - 400W HPS SL (06 - PWN) (150 kWh) - 40 MP - KWh 0 0 953 LIC - 1	937	LIB8 - 2 - 250W HPS SL (OH -PNM) (214 kWh) - 28' MP - kWh	0			-		
910 LIP 2 2.400W HPS 5L (04 - NM) 1/32 4 kWh - 28 Wh - VWh 15,552 911 LIP 2. 400W HPS FL (UG - KWH 1/38 WWh - 28 Wh - VWh 0 0 942 LIB - 2.400W HPS FL (UG - KWH 1/38 WWh - 28 Wh - VWh 0 0 943 LIB - 2.400W HPS FL (UG - CWH 1/38 KWh - 28 Wh - VWh 11.880 11.880 944 LKC3 - 2.400W HPS FL (UG - CWH 1/38 KWh - 38 Wh - VWh 75,240 75,240 945 LKC4 - 2.400W HPS FL (UG - CWH 1/38 KWh - 38 Wh - KWh 0 0 947 LK4 - 2.400W HPS FL (UG - CWH 1/38 KWh - 38 Wh - KWh 0 0 948 LL8 - 1.200W HPS FL (UG - CWH 1/38 KWh - 38 Wh - KWh 0 0 948 LL8 - 1.200W HPS FL (UG - CWH 1/107 KWh - 40 Wh - KWh 0 0 950 LL2 - 1.400W HPS FL (UG - CWH 1/107 KWh - 40 Wh - KWh 0 0 951 LL4 - 1.20W HPS FL (UG - CWH 1/107 KWh - 40 Wh - KWh 0 0 951 LLC3 - 1.400W HPS FL (UG - CWH 1/107 KWh - 40 Wh - KWh 0 0 952 LLC4 - 1.400W HPS FL (UG - CWH 1/107 KWh - 40 Wh - KWh 0 0 952 LLC4 - 1.400W HPS FL (UG - CWH 1/105 KWh) - 40	938	ШВ9 - 2 - 250W HPS SL (UG -PNM) (214 kWh) - 28' MP - kWh	0			0		
941 LIFS -2 - 400W HPS SL (0F - NMM) (224 WWh) - 28' MP - WWh 0 942 LIA - 2 - 400W HPS FL (UG - FWM) (330 WWh) - 28' MP - WWh 11.880 944 LKG - 2 - 400W HPS FL (UG - FWM) (330 WWh) - 28' MP - WWh 0 945 LKC4 - 2 - 400W HPS SL (UG - Cust) (330 KWh) - 38' MP - KWh 0 946 LKG - 2 - 400W HPS SL (UG - Cust) (330 KWh) - 38' MP - KWh 0 947 LKI - 2 - 400W HPS SL (UG - Cust) (330 KWh) - 38' MP - KWh 0 948 LLB - 1 - 250W HPS SL (UG - Cust) (330 KWh) - 38' MP - KWh 0 949 LLB - 1 - 250W HPS SL (UG - Cust) (707 KWh) - 40' MP - KWh 0 0 941 LLS - 1 - 400W HPS SL (UG - FWM) (165 KWh) - 40' MP - KWh 0 0 951 LLC - 1 - 400W HPS SL (UG - FWM) (165 KWh) - 40' MP - KWh 0 0 952 LLC + 1 - 400W HPS SL (UG - FWM) (165 KWh) - 40' MP - KWh 0 0 953 LLC - 1 - 400 KPS SL (UG - FWM) (165 KWh) - 40' MP - KWh 0 0 954 LLC + 1 - 400W HPS SL (UG - FWM) (165 KWh) - 40' MP - KWh 0 0 955 LLF + 1 - 400W HPS SL (UG - FWM) (165 KWh) - 40' MP - KWh 0 0 956<	939	UC2 - 2 - 400W HPS SL (ОН -PNM) (330 kWh) - 28' MP - kWh	7,920			7,920		
103 2.400W HPS FL (UG-Cut) (30 kWh) - 28 KMP - kWh 0 931 LiA 2.400W HPS FL (UG-Cut) (30 kWh) - 28 KMP - kWh 0 945 LKC3 - 2.400W HPS SL (UG-Cut) (30 kWh) - 38 KMP - kWh 75,240 946 LKC3 - 2.400W HPS SL (UG-Cut) (30 kWh) - 38 KMP - kWh 0 947 LKC3 - 2.400W HPS FL (UG-Cut) (30 kWh) - 38 KMP - kWh 0 948 LK3 - 2.400W HPS FL (UG - KWH) (30 kWh) - 38 KMP - kWh 0 949 LLK4 - 2.400W HPS FL (UG - Cut) (30 kWh) - 38 KMP - kWh 0 950 LLC2 - 1.400W HPS SL (UG - Cut) (30 kWh) - 38 KMP - kWh 0 951 LLC3 - 1.400W HPS SL (UG - Cwt) (107 kWh) + 40 MP - kWh 0 0 951 LLC3 - 1.400W HPS SL (UG - FWH) (107 kWh) + 40 MP - kWh 0 0 952 LLC4 - 1.400W HPS SL (UG - FWH) (165 kWh) - 40 MP - kWh 0 0 953 LLC3 - 1.400W HPS SL (UG - FWH) (165 kWh) - 40 MP - kWh 0 0 954 LLC3 - 1.400W HPS SL (UG - FWH) (165 kWh) - 40 MP - kWh 0 0 955 LLF4 - 1.400W HPS SL (UG - FWH) (165 kWh) - 40 MP - kWh 0 0 956 LLF5 - 1.400W HPS SL (UG - FWH) (165 kWh) - 40 MP - kWh<	940	LJF2 - 2 - 400W HPS SL (OH -PNM) (324 kWh) - 28' MP - kWh	15,552			15,552		
943 UIA 2. 400W HPS FL (UG. PMM) (330 kWh). 328 MP - kWh 11.880 944 LKG - 2. 400W HPS SL (UG. PMM) (330 kWh). 38 MP - kWh 75,240 945 LKG - 2. 400W HPS SL (UG. PMM) (330 kWh). 38 MP - kWh 0 946 LKB - 2. 400W HPS SL (UG. PMM) (330 kWh). 38 MP - kWh 0 947 LKI - 2. 400W HPS SL (UG. PMM) (107 kWh). 407 MP - kWh 0 948 LLB - 1. 250W HPS SL (UG. CWI) (107 kWh). 407 MP - kWh 0 949 LLI + 1. 250W HPS SL (UG. CWI) (107 kWh). 407 MP - kWh 0 951 LLC - 1. 400W HPS SL (UG. CWI) (107 kWh). 407 MP - kWh 0 952 LLC + 1.400W HPS SL (UG. CWI) (107 kWh). 407 MP - kWh 0 0 953 LLC - 1.400W HPS SL (UG. CPMI) (165 kWh). 407 MP - kWh 0 0 954 LLT - 1.400W HPS SL (UG. CPMI) (165 kWh). 407 MP - kWh 0 0 955 LLF - 1.400W HPS SL (UG. CPMI) (165 kWh). 407 MP - kWh 0 0 955 LLF - 1.400W HPS SL (UG. CPMI) (162 kWh). 407 MP - kWh 0 0 956 LLF - 1.400W HPS SL (UG. CPMI) (162 kWh). 407 MP - kWh 0 0 956 LLF - 1.400W HPS SL (UG. CPMI) (162 kWh). 407 MP -	941	ШF8 - 2 - 400W HPS SL (ОН -PNM) (324 kWh) - 28' MP - kWh	0			0		
Stat LKG3 - 2. 400W HPS SL (UG - Cust) [330 kWh) - 38' MP - kWh 0 0 945 LKG4 - 2. 400W HPS SL (UG - Cust) [330 kWh) - 38' MP - kWh 0 0 946 LK3 - 2. 400W HPS FL (UG - Cust) [330 kWh) - 38' MP - kWh 0 0 947 LK4 - 2. 400W HPS FL (UG - Cust) [30 kWh) - 38' MP - kWh 0 0 948 LLB3 - 1. 250W HPS SL (UG - Cust) [07 kWh) - 40' MP - kWh 0 0 950 LLC3 - 1.400W HPS SL (UG - Cust) [105 kWh) - 40' MP - kWh 0 0 951 LLC3 - 1.400W HPS SL (UG - Cust) [105 kWh) - 40' MP - kWh 0 0 952 LLC3 - 1.400W HPS SL (UG - Cust) [105 kWh) - 40' MP - kWh 0 0 953 LLC3 - 1.400W HPS SL (UG - PNM) [105 kWh) - 40' MP - kWh 0 0 954 LLC3 - 1.400W HPS SL (UG - PNM) [105 kWh) - 40' MP - kWh 0 0 955 LLF4 - 1.400W HPS SL (UG - PNM) [105 kWh) - 40' MP - kWh 0 0 955 LLF4 - 1.400W HPS SL (UG - PNM) [105 kWh) - 40' MP - kWh 0 0 956 LLF2 - 1.400W HPS SL (UG - PNM) [105 kWh) - 40' MP - kWh 0 0 956 LLF4 - 1.40	942	LII3 - 2 - 400W HPS FL (UG -Cust) (330 kWh) - 28' MP - kWh	0			0		
ICC4 - 2 - 400W HPS SL (UG - PMM) (330 KWh) - 38' MP - KWh 75,240 75,240 946 LKB - 2 - 400W HPS SL (UG - Cust) (330 KWh) - 38' MP - KWh 0 0 947 LK4 - 2 - 400W HPS SL (UG - Cust) (107 KWh) - 40' MP - KWh 0 0 948 LLB3 - 1 - 250W HPS SL (UG - Cust) (107 KWh) - 40' MP - KWh 0 0 949 LLB4 - 1 - 250W HPS SL (UG - RWH) (105 KWh) - 40' MP - KWh 0 0 950 LLC2 - 1 - 400W HPS SL (UG - RWH) (105 KWh) - 40' MP - KWh 0 0 951 LLC3 - 1 400W HPS SL (UG - RWH) (105 KWh) - 40' MP - KWh 0 0 952 LLC4 - 1 - 400W HPS SL (UG - RWH) (105 KWh) - 40' MP - KWh 0 0 953 LLC4 - 1 - 400W HPS SL (UG - RWH) (105 KWh) - 40' MP - KWh 0 0 954 LLC9 - 1 -400W HPS SL (UG - RWH) (102 KWh) - 40' MP - KWh 0 0 955 LLF4 - 1 -400W HPS SL (UG - RWH) (102 KWh) - 40' MP - KWh 0 0 955 LLF4 - 1 -400W HPS SL (UG - RWH) (102 KWh) - 40' MP - KWh 0 0 956 LLF3 - 1 -400W HPS SL (0F - RWH) (102 KWh) - 40' MP - KWh 0 0 951 LME2 -	943	ШІ4 - 2 - 400W HPS FL (UG -PNM) (330 kWh) - 28' MP - kWh	11,880			11,880		
946 IKB 2-2 400W HPS FL (UG - Cust) (320 KM) - 38' MP - KMh 0 947 IKB 2-4 400W HPS FL (UG - FNM) (330 KM) - 38' MP - KMh 0 948 LIBS 1-2 50W HPS SL (UG - Cust) (107 KMh) - 40' MP - KMh 0 949 LIBS 1-2 50W HPS SL (UG - Cust) (107 KMh) - 40' MP - KMh 0 950 LICS 1-4 400W HPS SL (UG - FNM) (165 KM) - 40' MP - KMh 0 951 LICS 1-4 400W HPS SL (UG - FNM) (165 KM) - 40' MP - KMh 0 952 LICS 1-4 400W HPS SL (UG - FNM) (165 KM) - 40' MP - KWh 0 953 LICS 1-4 400W HPS SL (UG - FNM) (165 KM) - 40' MP - KWh 0 954 LICS 1-4 400W HPS SL (UG - FNM) (165 KM) - 40' MP - KWh 0 954 LICS 1-4 400W HPS SL (UG - FNM) (165 KM) - 40' MP - KWh 0 955 LIF4 -1 400W HPS SL (UG - FNM) (162 KM) - 40' MP - KWh 0 0 956 LIF4 -1 400W HPS SL (UG - FNM) (173 KMh) - WP - KWh 0 0 956 LIF4 -1 400W HPS SL (UG - FNM) (173 KWh) - WP - KWh 0 0 951 LMP2 -1 400W HPS SL (UG - FNM) (154 KWh) - WP - KWh 0 0 951 LMP2 -1 400W HPS SL (UG - FNM) (152 KWh) - WP - KWh 0 0<	944	LKC3 - 2 - 400W HPS SL (UG -Cust) (330 kWh) - 38' MP - kWh	0			0		
LK4 - 2. 400W HPS FL (UG PNIM, [330 KMP]- 38' MP - KMh 0 947 LK4 - 2. 400W HPS FL (UG Cust) (107 KM) - 40' MP - KMh 0 948 LLB - 1. 250W HPS SL (UG - NM) (107 KM) - 40' MP - KWh 0 951 LLC2 - 1. 400W HPS SL (UG - RM) (105 KM) - 40' MP - KWh 0 951 LLC3 - 1. 400W HPS SL (UG - RM) (105 KM) - 40' MP - KWh 0 952 LLC4 - 1. 400W HPS SL (UG - RM) (105 KM) - 40' MP - KWh 0 953 LLC4 - 1. 400W HPS SL (UG - RM) (105 KM) - 40' MP - KWh 0 954 LLC9 - 1. 400W HPS SL (UG - RM) (165 KM) - 40' MP - KWh 0 954 LLC9 - 1. 400W HPS SL (UG - PMM) (162 KMP) - 40' MP - KWh 0 955 LLF4 - 1. 400W HPS SL (UG - PMM) (162 KMP) - 40' MP - KWh 0 956 LLF4 - 1. 400W HPS SL (UG - PMM) (162 KWP) - 40' MP - KWh 0 957 LMD2 - 1. 75W MV SL (UG - PMM) (172 KWP) - WP - KWh 0 0 958 LMD4 - 1. 75W MV SL (UG - PMM) (162 KWP) - WP - KWh 0 0 950 LMT2 - 1. 400W HPS SL (UG - VMM) (165 KWP) - WP - KWh 0 0 951 LLC3 - 1. 400W HPS SL (UG - VMM) (165 KWP) - WP - KWh 0 0 952 LMT2 - 1. 400W HPS SL (UG - VMM) (165 KWP) - WP - KWh <	945	LKC4 - 2 - 400W HPS SL (UG -PNM) (330 kWh) - 38' MP - kWh	75,240			75,240		
948 LLB3 - 1 - 250W HPS SL (UG - Cust) (107 kWh) - 40' MP - kWh 0 0 949 LLB4 - 1 - 250W HPS SL (UG - PNM) (107 kWh) - 40' MP - kWh 0 0 950 LLC3 - 1 - 400W HPS SL (UG - Cust) (105 kWh) - 40' MP - kWh 0 0 951 LLC3 - 1 - 400W HPS SL (UG - Cust) (105 kWh) - 40' MP - kWh 0 0 952 LLC4 - 1 - 400W HPS SL (UG - PNM) (165 kWh) - 40' MP - kWh 0 0 953 LLC8 - 1 - 400W HPS SL (UG - PNM) (155 kWh) - 40' MP - kWh 0 0 954 LLC9 - 1 - 400W HPS SL (UG - PNM) (152 kWh) - 40' MP - kWh 0 0 955 LLF4 - 1 - 400W HPS SL (UG - PNM) (152 kWh) - 40' MP - kWh 0 0 955 LLF4 - 1 - 400W HPS SL (UG - PNM) (152 kWh) - 40' MP - kWh 0 0 956 LLF4 - 1 - 400W HPS SL (UG - PNM) (152 kWh) - WP - kWh 0 0 957 LMD2 - 1 - 75W MV SL (UG - PNM) (173 kWh) - WP - kWh 0 0 958 LMD4 - 1 - 75W MV SL (UG - PNM) (155 kWh) - WP - kWh 0 0 961 LM12 - 1 - 400W HPS SL (UG - PNM) (155 kWh) - WP - kWh 0 0 962 LM2 - 1 - 400W HP	946	LKI3 - 2 - 400W HPS FL (UG -Cust) (330 kWh) - 38' MP - kWh	0			0		
948 LLB3 - 1: 250W HPS SL (UG - Cust) (107 kWh) - 40' MP - kWh 0 0 949 LLB4 - 1: 250W HPS SL (UG - PNM) (105 kWh) - 40' MP - kWh 0 0 950 LLC3 - 1: 400W HPS SL (UG - Cust) (105 kWh) - 40' MP - kWh 0 0 951 LLC3 - 1: 400W HPS SL (UG - NM) (105 kWh) - 40' MP - kWh 0 0 952 LLC4 - 1: 400W HPS SL (UG - NM) (165 kWh) - 40' MP - kWh 0 0 954 LLC8 - 1: 400W HPS SL (UG - NM) (165 kWh) - 40' MP - kWh 0 0 954 LLC8 - 1: 400W HPS SL (UG - NM) (162 kWh) - 40' MP - kWh 0 0 955 LLF4 - 1: 400W HPS SL (UG - NM) (162 kWh) - 40' MP - kWh 0 0 956 LLF4 - 1: 400W HPS SL (UG - NM) (178 kWh) - WP - kWh 0 0 957 LMD2 - 1: 75W MV SL (UG - NM) (178 kWh) - WP - kWh 0 0 958 LMD4 - 1: 400W HPS SL (UG - NM) (178 kWh) - WP - kWh 0 0 950 LM2 - 1: 400W HPS SL (UG - NM) (152 kWh) - WP - kWh 0 0 951 LM12 - 1: 400W HPS SL (UG - NM) (152 kWh) - WP - kWh 0 0 952 LM14 - 1: 400W HPS SL (UG - NM)	947	LKI4 - 2 - 400W HPS FL (UG -PNM) (330 kWh) - 38' MP - kWh	0			0		
950 LLC2 - 1 - 400W HPS SL (UG - RWM) 165 KWh) - 40' MP - KWh 0 0 951 LLC3 - 1 - 400W HPS SL (UG - RWN) 165 KWh) - 40' MP - KWh 0 0 952 LLC4 - 1 - 400W HPS SL (UG - RWN) 165 KWh) - 40' MP - KWh 0 0 953 LLC9 - 1 - 400W HPS SL (UG - RWN) 165 KWh) - 40' MP - KWh 0 0 954 LLC9 - 1 - 400W HPS SL (UG - RWN) 165 KWh) - 40' MP - KWh 0 0 955 LLF4 - 1 - 400W HPS SL (UG - RWN) 165 KWh) - 40' MP - KWh 0 0 955 LLF9 - 1 - 400W HPS SL (UG - RWN) 173 KWh) - 40' MP - KWh 0 0 957 LMD2 - 1 - 175W MV SL (UG - PNM) 173 KWh) - WP - KWh 0 0 958 LMD2 - 1 - 175W MV SL (UG - PNM) 173 KWh) - WP - KWh 0 0 959 LMT2 - 1 - 400W HPS SL (UG - PNM) 173 KWh) - WP - KWh 0 0 961 LM14 - 1 400W HPS SL (UG - PNM) 173 KWh) - WP - KWh 0 0 962 LM2 - 1 - 300W Inc SL (OH - VMN) 162 KWh) - WP - KWh 0 0 964 LMX2 - 1 - 400W HPS SL (UG - PNM) 174 KWh 0 0 965 LMX2 - 1 - 400W HPS SL (UG - CUSI 165 KWh	948	LLB3 - 1 - 250W HPS SL (UG -Cust) (107 kWh) - 40' MP - kWh	0			0		
950 LLC2 - 1: 400W HPS SL (UG - RWM) (165 kWh) - 40' MP - kWh 0 0 951 LLC3 - 1: 400W HPS SL (UG - RVM) (165 kWh) - 40' MP - kWh 53,460 53,460 952 LLC4 - 1: 400W HPS SL (UG - RVM) (165 kWh) - 40' MP - kWh 0 0 954 LLC9 - 1: 400W HPS SL (UG - RVM) (165 kWh) - 40' MP - kWh 0 0 955 LLF4 - 1: 400W HPS SL (UG - RVM) (162 kWh) - 40' MP - kWh 0 0 955 LLF4 - 1: 400W HPS SL (UG - RVM) (162 kWh) - 40' MP - kWh 0 0 956 LLF9 - 1: 400W HPS SL (UG - RVM) (162 kWh) - 40' MP - kWh 0 0 957 LMD2 - 1: 175W MV SL (UG - PNM) (73 kWh) - WP - kWh 0 0 958 LMD4 - 1: 175W MV SL (UG - PNM) (173 kWh) - WP - kWh 0 0 959 LMR2 - 1: 400W HPS SL (UG - RVM) (165 kWh) - WP - kWh 0 0 961 LMR2 - 1: 400W HPS SL (UG - RVM) (165 kWh) - WP - kWh 0 0 962 LMR2 - 1: 300W Inc SL (0H - VMM) (150 kWh) - WP - kWh 0 0 964 LNC3 - 1: 400W HPS SL (UG - RVM) (165 kWh) - WP - kWh 0 0 964 LNC3 - 1: 400W HP			3,852			3,852		
951 LLC3 - 1. 400W HPS SL (UG - Cust) (165 kWh) - 40' MP - kWh 53,460 952 LLC4 - 1. 400W HPS SL (UG - PNM) (165 kWh) - 40' MP - kWh 0 0 953 LLC3 - 1. 400W HPS SL (UG - PNM) (165 kWh) - 40' MP - kWh 0 0 954 LLC3 - 1. 400W HPS SL (UG - PNM) (165 kWh) - 40' MP - kWh 0 0 955 LLF4 - 1. 400W HPS SL (UG - PNM) (162 kWh) - 40' MP - kWh 0 0 956 LLF3 - 1. 400W HPS SL (UG - PNM) (162 kWh) - 40' MP - kWh 0 0 957 LLF3 - 1. 400W HPS SL (UG - PNM) (162 kWh) - 40' MP - kWh 0 0 958 LND4 - 1. 75W MV SL (UG - PNM) (173 kWh) - WP - kWh 0 0 958 LND4 - 1. 75W MV SL (0H - PNM) (173 kWh) - WP - kWh 0 0 960 LND4 - 1. 75W MV SL (0H - PNM) (165 kWh) - WP - kWh 0 0 961 LNI2 - 1. 400W HPS FL (UG - PNM) (165 kWh) - WP - kWh 0 0 962 LNR2 - 1. 300W In SSL (UG - Cust) (155 kWh) - WP - kWh 0 0 963 LNC1 - 4. 40W HPS SL (UG - Cust) (155 kWh) - MP - kWh 0 0 964 LNC3 - 1. 400W HPS SL (UG - Cust) (162 kWh) - MP - kWh 0 0 965 LND4 - 1.						0		
952 LLCA 1- 400W HPS SL (UG -PNM) (165 kWh) - 40' MP - kWh 0 53,460 953 LLCS 1- 400W HPS SL (UG -PNM) (165 kWh) - 40' MP - kWh 0 0 954 LLCS 1- 1-400W HPS SL (UG -PNM) (162 kWh) - 40' MP - kWh 9,720 9,720 956 LLF3 - 1-400W HPS SL (UG -PNM) (162 kWh) - 40' MP - kWh 0 0 957 LLMA 1- 175W MV SL (UG -PNM) (172 kWh) - 40' MP - kWh 0 0 958 LMD2 1- 175W MV SL (UG -PNM) (173 kWh) - WP - kWh 0 0 959 LLM2 1- 400W HPS SL (UF -PNM) (173 kWh) - WP - kWh 0 0 960 LM12 1- 1400W HPS FL (OH -PNM) (125 kWh) - WP - kWh 0 0 961 LMA2 1- 175W MV SL (UG -PNM) (125 kWh) - WP - kWh 0 0 962 LMA2 1- 300W HPS SL (OH -Cust) (155 kWh) - WP - kWh 0 0 963 LNC1 1- 400W HPS SL (UG -Cust) (155 kWh) - WP - kWh 0 0 964 LNC3 1- 1400W HPS SL (UG -Cust) (155 kWh) - MP - kWh 0 0 965 LNC4 1- 1400W HPS SL (UG -Cust) (162 kWh) - MP - kWh 0 0 966 LNC4 1- 175W MV SL (UG -Cust) (162 kWh) - MP - kWh			0			0		
953 LLCB - 1 - 400W HPS SL (UG - PMM) (165 kWh) - 40' MP - kWh 0 0 954 LLCB - 1 - 400W HPS SL (UG - PMM) (165 kWh) - 40' MP - kWh 9,720 9,720 955 LLFB - 1 - 400W HPS SL (UG - PMM) (162 kWh) - 40' MP - kWh 0 0 957 LLFD - 1 - 400W HPS SL (UG - PMM) (162 kWh) - 40' MP - kWh 0 0 957 LMD - 1 - 175W MV SL (UG - PMM) (173 kWh) - WP - kWh 0 0 958 LMD - 1 - 175W MV SL (UG - PMM) (162 kWh) - WP - kWh 0 0 959 LMZ - 1 - 400W HPS SL (OH - PMM) (162 kWh) - WP - kWh 0 0 960 LMZ - 1 - 400W HPS SL (OH - PMM) (162 kWh) - WP - kWh 0 0 961 LMA - 1 - 400W HPS SL (OH - PMM) (162 kWh) - WP - kWh 0 0 962 LMZ - 1 - 400W HPS SL (OH - Cust) (165 kWh) - WP - kWh 0 0 963 LLCH - 1 - 400W HPS SL (UG - Cust) (165 kWh) - WP - kWh 0 0 964 LNC3 - 1 - 400W HPS SL (UG - Cust) (162 kWh) - MP - kWh 0 0 965 LLNA - 1 - 175W MV SL (UG - Cust) (173 kWh) - MP - kWh 0 0 966 LNDA - 1 - 175W MV SL (UG - Cust)			53,460			53,460		
954 LLC9 - 1 - 400W HPS SL (UG -PNM) (165 kWh) - 40' MP - kWh 0 0 955 LLF4 - 1 - 400W HPS SL (UG -PNM) (162 kWh) - 40' MP - kWh 9,720 9,720 956 LLF9 - 1 - 400W HPS SL (UG -PNM) (162 kWh) - 40' MP - kWh 0 0 957 LMD2 - 1 - 175W MV SL (UG -PNM) (173 kWh) - WP - kWh 0 0 958 LMD4 - 1 - 175W MV SL (UG -PNM) (173 kWh) - WP - kWh 0 0 959 LMD2 - 1 - 175W MV SL (UG -PNM) (165 kWh) - WP - kWh 0 0 960 LM12 - 1 - 400W HPS SL (UG -PNM) (125 kWh) - WP - kWh 0 0 961 LMR2 - 1 - 400W HPS SL (UG -PNM) (125 kWh) - WP - kWh 0 0 962 LMR2 - 1 - 300W inc SL (UG -PNM) (125 kWh) - WP - kWh 0 0 963 LNC1 - 1 - 400W HPS SL (UG - Cust) (156 kWh) - MP - kWh 0 0 964 LNC3 - 1 - 400W HPS SL (UG - PNM) (126 kWh) - MP - kWh 0 0 965 LNC4 - 1 - 400W HPS SL (UG - PNM) (156 kWh) - MP - kWh 0 0 966 LND3 - 1 - 175W MV SL (UG - Cust) (162 kWh) - MP - kWh 0 0 967 LND4 - 1 - 275W MV SL (UG - Cust			0			0		
955 LLF4 - 1 - 400W HPS SL (UG -PNM) (162 kWh) - 40' MP - kWh 0 956 LLF9 - 1 - 400W HPS SL (UG -PNM) (162 kWh) - 40' MP - kWh 0 957 LLM2 - 1 : 175W MV SL (UG -PNM) (73 kWh) - WP - kWh 0 958 LMD4 - 1 : 175W MV SL (UG -PNM) (73 kWh) - WP - kWh 0 959 LM72 - 1 : 400W HPS SL (0H -PNM) (162 kWh) - WP - kWh 0 960 LM12 - 1: 400W HPS SL (UG -PNM) (165 kWh) - WP - kWh 0 961 LM14 - 1 : 400W HPS FL (UG -PNM) (155 kWh) - WP - kWh 0 962 LMR2 - 1 : 300W ins SL (0H -PNM) (155 kWh) - WP - kWh 0 963 LNC1 - 1 : 400W HPS SL (UG - Cust) (165 kWh) - WP - kWh 0 964 LNC3 - 1 : 400W HPS SL (UG - Cust) (165 kWh) - MP - kWh 0 965 LNC4 - 1 : 400W HPS SL (UG - Cust) (165 kWh) - MP - kWh 0 966 LND3 - 1 : 75W MV SL (UG - Cust) (165 kWh) - MP - kWh 0 967 LND4 - 1 : 175W MV SL (UG - PNM) (162 kWh) - MP - kWh 0 968 LNT2 - 1 : 400W HPS SL (UG - Cust) (162 kWh) - MP - kWh 0 970 LNF3 - 1 : 400W HPS SL (UG - Cust) (162 kWh) - MP - kWh 0 971 LNF4 - 1 : 400W HPS SL (UG - Cust) (162 kWh) - MP - kWh 0 972 <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td></td> <td></td>						0		
956 LLF9 · 1 · 400W HPS SL (UG · PNM) (162 kWh) · 40' MP · kWh 0 0 957 LMD2 · 1 · 175W MV SL (UG · PNM) (73 kWh) · WP · kWh 0 0 958 LMD4 · 1 · 175W MV SL (UG · PNM) (132 kWh) · WP · kWh 0 0 959 LMF2 · 1 · 400W HPS SL (OH · PNM) (162 kWh) · WP · kWh 0 0 960 LM12 · 1 · 400W HPS FL (OH · PNM) (165 kWh) · WP · kWh 0 0 961 LM14 · 1 · 400W HPS FL (OH · PNM) (127 kWh) · WP · kWh 0 0 962 LMR2 · 1 · 300W inc SL (OH · Cust) (165 kWh) · WP · kWh 0 0 964 LNC3 · 1 · 400W HPS SL (UG · Cust) (155 kWh) · MP · kWh 0 0 965 LNC4 · 1 · 400W HPS SL (UG · Cust) (155 kWh) · MP · kWh 0 0 965 LNC4 · 1 · 400W HPS SL (UG · Cust) (152 kWh) · MP · kWh 0 0 966 LND3 · 1 · 175W MV SL (UG · Cust) (162 kWh) · MP · kWh 0 0 967 LND4 · 1 · 100W HPS SL (UG · Cust) (162 kWh) · MP · kWh 0 0 970 LNF3 · 1 · 400W HPS SL (UG · Cust) (162 kWh) · MP · kWh 0 0 971 LNF4 · 1 · 400W HPS SL (UG · Cust) (162			9,720			9,720		
957 LMD2 - 1 - 175W MV SL (OH -PNM) (73 kWh) - WP - kWh 0 0 958 LMD4 - 1 - 175W MV SL (UG -PNM) (73 kWh) - WP - kWh 0 0 959 LMF2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - WP - kWh 0 0 960 LM12 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - WP - kWh 0 0 961 LM4 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - WP - kWh 0 0 962 LMR2 - 1 - 300W In SL (UG -NPM) (175 kWh) - WP - kWh 0 0 963 LNC1 - 1 - 400W HPS SL (UG -Cust) (165 kWh) - MP - kWh 0 0 964 LNC3 - 1 - 400W HPS SL (UG -Cust) (155 kWh) - MP - kWh 0 0 965 LNC4 - 1 - 400W HPS SL (UG -Cust) (156 kWh) - MP - kWh 0 0 966 LND3 - 1 - 175W MV SL (UG -Cust) (162 kWh) - MP - kWh 0 0 967 LND4 - 1 - 175W MV SL (UG -Cust) (162 kWh) - MP - kWh 0 0 968 LNF1 - 1 - 400W HPS SL (UG - Cust) (162 kWh) - MP - kWh 0 0 970 LNF3 - 1 - 400W HPS SL (UG - Cust) (162 kWh) - MP - kWh 0 0 971 LNF4 - 1 - 400W HPS SL (UG - Cust) (162 kWh) - MP - kWh 0 0 972 LNF4 - 1 - 400W HPS			,			,		
958 LMD4 - 1 - 175W MV SL (UG -PNM) (73 kWh) - WP - kWh 0 0 959 LMF2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - WP - kWh 0 0 960 LMI2 - 1 - 400W HPS FL (OH -PNM) (162 kWh) - WP - kWh 0 0 961 LMI4 - 1 - 400W HPS FL (OF -PNM) (165 kWh) - WP - kWh 0 0 962 LMR2 - 1 - 300W Inc SL (OH -PNM) (127 kWh) - WP - kWh 0 0 963 LNC3 - 1 - 400W HPS SL (UG -PNM) (155 kWh) - WP - kWh 0 0 964 LNC3 - 1 - 400W HPS SL (UG -Cust) (155 kWh) - MP - kWh 0 0 965 LNC4 - 1 - 400W HPS SL (UG -Cust) (155 kWh) - MP - kWh 0 0 966 LND3 - 1 - 175W MV SL (UG -Cust) (73 kWh) - MP - kWh 0 0 967 LND4 - 1 - 175W MV SL (UG -Cust) (73 kWh) - MP - kWh 0 0 968 LNF1 - 1 400W HPS SL (OH -Cust) (73 kWh) - MP - kWh 0 0 969 LNF2 - 1 - 400W HPS SL (OH -Cust) (62 kWh) - MP - kWh 0 0 970 LNF3 - 1 -400W HPS SL (UG -Cust) (40 kWh) - MP - kWh 0 0 971 LNF4 - 1 - 400W HPS SL (UG -Cust) (40 kWh) - MP - kWh			0			0		
959 LMF2 - 1 - 400W HPS SL (OH - PNM) (162 kWh) - WP - kWh 0 960 LM12 - 1 - 400W HPS FL (OB - PNM) (165 kWh) - WP - kWh 0 961 LM14 - 1 - 400W HPS FL (UG - PNM) (125 kWh) - WP - kWh 0 963 LNC1 - 1 - 400W HPS SL (UG - PNM) (127 kWh) - WP - kWh 0 964 LNC3 - 1 - 400W HPS SL (UG - Cust) (165 kWh) - MP - kWh 0 965 LNC4 - 1 - 400W HPS SL (UG - Cust) (165 kWh) - MP - kWh 0 966 LND3 - 1 - 175W MV SL (UG - Cust) (173 kWh) - MP - kWh 0 966 LND3 - 1 - 175W MV SL (UG - Cust) (73 kWh) - MP - kWh 0 967 LNA4 - 1 - 175W MV SL (UG - Cust) (73 kWh) - MP - kWh 0 968 LNF1 - 1 - 400W HPS SL (UG - PNM) (162 kWh) - MP - kWh 0 0 969 LNF2 - 1 - 400W HPS SL (UG - Cust) (73 kWh) - MP - kWh 0 0 970 LNF3 - 1 - 400W HPS SL (UG - PNM) (162 kWh) - MP - kWh 0 0 971 LNF4 - 1 - 400W HPS SL (UG - Cust) (404 kWh) - MP - kWh 0 0 972 LNF4 - 1 - 400W HPS SL (UG - Cust) (404 kWh) - MP - kWh 0 0 973 LNF4 - 1 - 400W HPS SL (UG - Cust) (404 kWh) - MP - kWh 0 0 973 LNF4 - 1 - 1000W						0		
960 LMI2 · 1 · 400W HPS FL (OH - PNM) (165 kWh) · WP - kWh 0 961 LMI4 · 1 · 400W HPS FL (UG - PNM) (165 kWh) · WP - kWh 0 962 LMR2 · 1 · 300W Inc SL (OH - PNM) (127 kWh) · WP - kWh 0 963 LNC1 · 1 · 400W HPS SL (UG - Cust) (165 kWh) · MP - kWh 0 964 LNC3 · 1 · 400W HPS SL (UG - Cust) (165 kWh) · MP - kWh 0 965 LNC4 · 1 · 400W HPS SL (UG - Cust) (165 kWh) · MP - kWh 0 966 LND3 · 1 · 175W MV SL (UG - Cust) (73 kWh) · MP - kWh 0 967 LND4 · 1 · 1 · 75W MV SL (UG - Cust) (73 kWh) · MP - kWh 0 968 LNF1 · 1 · 400W HPS SL (OH - Cust) (162 kWh) · MP - kWh 0 0 969 LNF2 · 1 · 400W HPS SL (OH - Cust) (162 kWh) · MP - kWh 0 0 970 LNF3 · 1 · 400W HPS SL (OH - Cust) (162 kWh) · MP - kWh 0 0 971 LNF4 · 1 · 400W HPS SL (OH - Cust) (404 kWh) · MP - kWh 0 0 972 LNH4 · 1 · 100W MV SL (OH - Cust) (28 kWh) · MP - kWh 0 0 973 LNH3 · 1 · 1000W MV SL (OH - Cust) (28 kWh) · MP - kWh 0 0 974 LN11 · 1 · 100W MV SL (OH - Cust) (28 kWh) · MP - kWh 0 0 975			0			0		
961 LMI4 - 1 - 400W HPS FL (UG - PNM) (165 kWh) - WP - kWh 0 962 LMR2 - 1 - 300W Inc SL (OH - PNM) (127 kWh) - WP - kWh 0 963 LNC1 - 1 - 400W HPS SL (OH - Cust) (155 kWh) - MP - kWh 0 964 LNC3 - 1 - 400W HPS SL (UG - Cust) (155 kWh) - MP - kWh 0 965 LNC4 - 1 - 400W HPS SL (UG - Cust) (155 kWh) - MP - kWh 0 966 LND3 - 1 - 175W MV SL (UG - Cust) (73 kWh) - MP - kWh 0 967 LND4 - 1 - 175W MV SL (UG - Cust) (73 kWh) - MP - kWh 0 968 LNF1 - 1 - 400W HPS SL (OH - Cust) (162 kWh) - MP - kWh 0 969 LNF2 - 1 - 400W HPS SL (UG - Cust) (162 kWh) - MP - kWh 0 970 LNF3 - 1 - 400W HPS SL (UG - Cust) (162 kWh) - MP - kWh 0 971 LNF4 - 1 - 400W HPS SL (UG - Cust) (162 kWh) - MP - kWh 0 972 LNH1 - 1 - 1000W MV SL (UG - Cust) (404 kWh) - MP - kWh 0 973 LNH3 - 1 - 1000W MV SL (UG - Cust) (404 kWh) - MP - kWh 0 974 LN11 - 1 - 1000W MV SL (UG - Cust) (281 kWh) - MP - kWh 0 975 LNJ3 - 1 - 700W MV SL (UG - Cust) (281 kWh) - MP - kWh 0 975 LNJ3 - 1 - 700W MV SL (UG - Cust) (281 kWh) - MP - kWh 0 976 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td></td> <td></td>						0		
962 LMR2 1 - 300W inc SL (OH -PNM) (127 kWh) - WP - kWh 0 0 963 LNC1 - 1 - 400W HPS SL (OH -Cust) (165 kWh) - MP - kWh 0 0 964 LNC3 - 1 - 400W HPS SL (UG -Cust) (165 kWh) - MP - kWh 0 0 965 LNC4 - 1 - 400W HPS SL (UG -Cust) (165 kWh) - MP - kWh 0 0 966 LND3 - 1 - 175W MV SL (UG -Cust) (73 kWh) - MP - kWh 0 0 967 LND4 - 1 - 175W MV SL (UG -Cust) (73 kWh) - MP - kWh 0 0 968 LNF1 - 1 - 400W HPS SL (OH -Cust) (162 kWh) - MP - kWh 0 0 969 LNF2 - 1 - 400W HPS SL (OH -Cust) (162 kWh) - MP - kWh 0 0 970 LNF3 - 1 - 400W HPS SL (UG -Cust) (162 kWh) - MP - kWh 0 0 971 LNF4 - 1 - 400W HPS SL (UG -Cust) (162 kWh) - MP - kWh 0 0 972 LNF1 - 1 - 400W MPS SL (UG -Cust) (404 kWh) - MP - kWh 0 0 973 LNF4 - 1 - 400W MPS SL (UG -Cust) (404 kWh) - MP - kWh 0 0 974 LNF4 - 1 - 400W MPS SL (UG -Cust) (404 kWh) - MP - kWh 0 0 975 LNH3 - 1 - 1000W MV SL (UG -Cust) (404 kWh) - MP - kWh 0 0 974 LN14 - 1 - 100						0		
963 LNC1 - 1 - 400W HPS SL (OH - Cust) (165 kWh) - MP - kWh 0 964 LNC3 - 1 - 400W HPS SL (UG - Cust) (165 kWh) - MP - kWh 0 965 LNC4 - 1 - 400W HPS SL (UG - Cust) (165 kWh) - MP - kWh 0 966 LND3 - 1 - 175W MV SL (UG - Cust) (73 kWh) - MP - kWh 0 967 LND4 - 1 - 175W MV SL (UG - Cust) (162 kWh) - MP - kWh 0 968 LNF1 - 1 - 400W HPS SL (OH - Cust) (162 kWh) - MP - kWh 0 969 LNF2 - 1 - 400W HPS SL (OH - Cust) (162 kWh) - MP - kWh 0 969 LNF2 - 1 - 400W HPS SL (OH - Cust) (162 kWh) - MP - kWh 0 970 LNF3 - 1 - 400W HPS SL (UG - Cust) (162 kWh) - MP - kWh 0 971 LNF4 - 1 - 400W HPS SL (UG - Cust) (162 kWh) - MP - kWh 0 972 LNH1 - 1 - 1000W MV SL (UG - Cust) (162 kWh) - MP - kWh 0 973 LNH4 - 1 - 400W HPS SL (UG - Cust) (404 kWh) - MP - kWh 0 974 LNJ1 - 1 - 1000W MV SL (UG - Cust) (281 kWh) - MP - kWh 0 975 LNJ3 - 1 - 700W MV SL (UG - Cust) (281 kWh) - MP - kWh 0 0 976 LNK1 - 1 - 100W MV SL (UG - Cust) (281 kWh) - MP - kWh 0 0 977 LNJ3 - 1 - 700W VSL (UG - Cust) (52 kWh) - MP - kWh 0						0		
964 LNC3 - 1 - 400W HPS SL (UG -Cust) (155 kWh) - MP - kWh 0 965 LNC4 - 1 - 400W HPS SL (UG -PNM) (155 kWh) - MP - kWh 0 0 966 LND3 - 1 - 175W MV SL (UG -Cust) (73 kWh) - MP - kWh 0 0 967 LND4 - 1 - 175W MV SL (UG -Cust) (73 kWh) - MP - kWh 0 0 968 LNF1 - 1 - 400W HPS SL (OH -Cust) (162 kWh) - MP - kWh 0 0 969 LNF2 - 1 - 400W HPS SL (UG -Cust) (162 kWh) - MP - kWh 0 0 969 LNF2 - 1 - 400W HPS SL (UG -Cust) (162 kWh) - MP - kWh 0 0 970 LNF3 - 1 - 400W HPS SL (UG -Cust) (162 kWh) - MP - kWh 0 0 971 LNF4 - 1 - 400W HPS SL (UG -Cust) (162 kWh) - MP - kWh 0 0 972 LNH1 - 1 - 1000W MV SL (UG -Cust) (404 kWh) - MP - kWh 0 0 973 LNH3 - 1 - 1000W MV SL (UG -Cust) (281 kWh) - MP - kWh 0 0 974 LN13 - 1 - 1000W MV SL (UG -Cust) (281 kWh) - MP - kWh 0 0 975 LN3 - 1 - 100W MV SL (UG -Cust) (281 kWh) - MP - kWh 0 0 976 LNK1 - 1 - 100W FL SL (OH -Cust) (52 kWh) - MP - kWh 0 0 977 LNK3 - 1 - 100W FL SL (OH -Cust)						0		
965 LNC4 - 1 - 400W HPS SL (UG -PNM) (165 kWh) - MP - kWh 0 0 966 LND3 - 1 - 175W MV SL (UG -Cust) (73 kWh) - MP - kWh 0 0 967 LND4 - 1 - 175W MV SL (UG -PNM) (73 kWh) - MP - kWh 0 0 968 LNF1 - 1 - 400W HPS SL (OH -Cust) (162 kWh) - MP - kWh 0 0 969 LNF2 - 1 - 400W HPS SL (OH -Cust) (162 kWh) - MP - kWh 0 0 970 LNF3 - 1 - 400W HPS SL (UG -Cust) (162 kWh) - MP - kWh 0 0 971 LNF3 - 1 - 400W HPS SL (UG -Cust) (162 kWh) - MP - kWh 0 0 972 LNH1 - 1 - 1000W MPS SL (UG -Cust) (404 kWh) - MP - kWh 0 0 973 LNH3 - 1 - 1000W MV SL (OH -Cust) (404 kWh) - MP - kWh 0 0 974 LN1 - 1 - 1000W MV SL (UG -Cust) (281 kWh) - MP - kWh 0 0 975 LN3 - 1 - 700W MV SL (UG -Cust) (281 kWh) - MP - kWh 0 0 976 LNK1 - 1 - 100W MV SL (UG -Cust) (52 kWh) - MP - kWh 0 0 977 LNK3 - 1 - 100W FL SL (UH -Cust) (52 kWh) - MP - kWh 0 0 977 LNK3 - 1 - 100W FL SL (UH -Cust) (52 kWh) - MP - kWh 0 0 978 LNK4 - 1 - 100W FL S			-			0		
965 LIND3 - 1 - 175W MV SL (UG -Cust) (73 kWh) - MP - kWh 0 0 966 LND3 - 1 - 175W MV SL (UG -Cust) (73 kWh) - MP - kWh 0 0 967 LND4 - 1 - 175W MV SL (UG -Cust) (162 kWh) - MP - kWh 0 0 968 LNF1 - 1 - 400W HPS SL (OH -Cust) (162 kWh) - MP - kWh 0 0 970 LNF3 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - MP - kWh 0 0 971 LNF4 - 1 - 400W HPS SL (UG -Cust) (162 kWh) - MP - kWh 0 0 972 LNH1 - 1 - 1000W MV SL (UG -Cust) (404 kWh) - MP - kWh 0 0 973 LNH3 - 1 - 1000W MV SL (UG -Cust) (404 kWh) - MP - kWh 0 0 974 LNJ1 - 1 - 1000W MV SL (UG -Cust) (281 kWh) - MP - kWh 0 0 975 LNJ3 - 1 - 700W MV SL (UG -Cust) (281 kWh) - MP - kWh 0 0 975 LNJ3 - 1 - 100W MV SL (UG -Cust) (281 kWh) - MP - kWh 0 0 976 LNK1 - 1 - 100W FL SL (UG -Cust) (52 kWh) - MP - kWh 0 0 977 LNK3 - 1 - 100W FL SL (UG -Cust) (52 kWh) - MP - kWh 0 0 978 LNQ4 - 1 - 100W MV AL (UG -PNM) (45 kWh) - MP - kWh 0 0 979 LOE1 - 1 - 250W MV U						0		
967 LND4 - 1 - 175W MV SL (UG -PNM) (73 kWh) - MP - kWh 0 0 968 LNF1 - 1 - 400W HPS SL (OH -Cust) (162 kWh) - MP - kWh 0 0 969 LNF2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - MP - kWh 0 0 970 LNF3 - 1 - 400W HPS SL (UG -Cust) (162 kWh) - MP - kWh 0 0 971 LNF4 - 1 - 400W HPS SL (UG -Cust) (162 kWh) - MP - kWh 0 0 971 LNF4 - 1 - 400W HPS SL (UG -Cust) (162 kWh) - MP - kWh 0 0 972 LNH1 - 1 - 1000W MV SL (UG -Cust) (404 kWh) - MP - kWh 0 0 973 LNH3 - 1 - 1000W MV SL (UG -Cust) (404 kWh) - MP - kWh 0 0 974 LNJ1 - 1 - 1000W MV SL (UG -Cust) (281 kWh) - MP - kWh 0 0 975 LNJ3 - 1 - 700W MV SL (UG -Cust) (281 kWh) - MP - kWh 0 0 976 LNK1 - 1 - 100W FL SL (OH -Cust) (52 kWh) - MP - kWh 0 0 977 LNK3 - 1 - 100W FL SL (UG -Cust) (52 kWh) - MP - kWh 0 0 978 LNQ4 - 1 - 100W MV AL (UG -Cust) (52 kWh) - MP - kWh 0 0 979 LOE1 - 1 - 250W MV UL (OH -Cust) (103 kWh) - F Only - kWh 0 0			•			0		
968 LNF1 - 1 - 400W HPS SL (OH - Cust) (162 kWh) - MP - kWh 0 0 969 LNF2 - 1 - 400W HPS SL (OH - PNM) (162 kWh) - MP - kWh 0 0 970 LNF3 - 1 - 400W HPS SL (UG - Cust) (162 kWh) - MP - kWh 0 0 971 LNF4 - 1 - 400W HPS SL (UG - Cust) (162 kWh) - MP - kWh 0 0 972 LNH1 - 1 - 1000W MV SL (UG - Cust) (404 kWh) - MP - kWh 0 0 973 LNH3 - 1 - 1000W MV SL (UG - Cust) (281 kWh) - MP - kWh 0 0 974 LNJ1 - 1 - 1000W MV SL (UG - Cust) (281 kWh) - MP - kWh 0 0 975 LNJ3 - 1 - 700W MV SL (UG - Cust) (281 kWh) - MP - kWh 0 0 976 LNK1 - 1 - 100W FL SL (OH - Cust) (281 kWh) - MP - kWh 0 0 977 LNK3 - 1 - 100W FL SL (OH - Cust) (52 kWh) - MP - kWh 0 0 978 LNQ4 - 1 - 100W FL UL (UG - Cust) (52 kWh) - MP - kWh 0 0 979 LOE1 - 1 - 250W MV UL (OH - Cust) (103 kWh) - F Only - kWh 0 0						0		
969 LNF2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - MP - kWh 0 0 970 LNF3 - 1 - 400W HPS SL (UG -Cust) (162 kWh) - MP - kWh 0 0 971 LNF4 - 1 - 400W HPS SL (UG -Cust) (162 kWh) - MP - kWh 0 0 972 LNH1 - 1 - 1000W MV SL (OH -Cust) (404 kWh) - MP - kWh 0 0 973 LNH3 - 1 - 1000W MV SL (UG -Cust) (404 kWh) - MP - kWh 0 0 974 LNJ1 - 1 - 1000W MV SL (UG -Cust) (281 kWh) - MP - kWh 0 0 975 LNJ3 - 1 - 700W MV SL (UG -Cust) (281 kWh) - MP - kWh 0 0 976 LNK1 - 1 - 100W FL SL (OH -Cust) (281 kWh) - MP - kWh 0 0 977 LNK3 - 1 - 100W FL SL (OH -Cust) (52 kWh) - MP - kWh 0 0 977 LNK3 - 1 - 100W FL SL (OH -Cust) (52 kWh) - MP - kWh 0 0 978 LNQ4 - 1 - 100W MV AL (UG -PNM) (45 kWh) - MP - kWh 0 0 979 LOE1 - 1 - 250W MV UL (OH -Cust) (103 kWh) - F Only - kWh 0 0						0		
970 LNF3 - 1 - 400W HPS SL (UG -Cust) (162 kWh) - MP - kWh 0 0 971 LNF4 - 1 - 400W HPS SL (UG -Cust) (162 kWh) - MP - kWh 0 0 972 LNH1 - 1 - 1000W MV SL (OH -Cust) (404 kWh) - MP - kWh 0 0 973 LNH3 - 1 - 1000W MV SL (UG -Cust) (404 kWh) - MP - kWh 0 0 974 LNJ1 - 1 - 1000W MV SL (UG -Cust) (281 kWh) - MP - kWh 0 0 975 LNJ3 - 1 - 700W MV SL (UG -Cust) (281 kWh) - MP - kWh 0 0 976 LNK1 - 1 - 100W FL SL (OH -Cust) (52 kWh) - MP - kWh 0 0 977 LNK3 - 1 - 100W FL SL (OH -Cust) (52 kWh) - MP - kWh 0 0 978 LNQ4 - 1 - 100W MV AL (UG -PNM) (45 kWh) - MP - kWh 0 0 979 LOE1 - 1 - 250W MV UL (OH -Cust) (103 kWh) - F Only - kWh 0 0								
971 LNF4 - 1 - 400W HPS SL (UG -PNM) (162 kWh) - MP - kWh 0 0 972 LNH1 - 1 - 1000W MV SL (OH -Cust) (404 kWh) - MP - kWh 0 0 973 LNH3 - 1 - 1000W MV SL (UG -Cust) (404 kWh) - MP - kWh 0 0 974 LNJ1 - 1 - 1000W MV SL (UG -Cust) (281 kWh) - MP - kWh 0 0 975 LNJ3 - 1 - 700W MV SL (UG -Cust) (281 kWh) - MP - kWh 0 0 976 LNK1 - 1 - 100W FL SL (OH -Cust) (52 kWh) - MP - kWh 0 0 977 LNK3 - 1 - 100W FL UL (UG -Cust) (52 kWh) - MP - kWh 0 0 978 LNQ4 - 1 - 100W MV AL (UG -PNM) (45 kWh) - MP - kWh 0 0 979 LOE1 - 1 - 250W MV UL (OH -Cust) (103 kWh) - F Only - kWh 0 0								
972 LNH1 - 1 - 1000W MV SL (OH -Cust) (404 kWh) - MP - kWh 0 0 973 LNH3 - 1 - 1000W MV SL (UG -Cust) (404 kWh) - MP - kWh 0 0 974 LNJ1 - 1 - 1000W MV SL (OH -Cust) (281 kWh) - MP - kWh 0 0 975 LNJ3 - 1 - 700W MV SL (UG -Cust) (281 kWh) - MP - kWh 0 0 976 LNK1 - 1 - 100W FL SL (OH -Cust) (52 kWh) - MP - kWh 0 0 977 LNK3 - 1 - 100W FL UL (UG -Cust) (52 kWh) - MP - kWh 0 0 978 LNQ4 - 1 - 100W MV AL (UG -PNM) (45 kWh) - MP - kWh 0 0 979 LOE1 - 1 - 250W MV UL (OH -Cust) (103 kWh) - F Only - kWh 0 0						-		
973 LNH3 - 1 - 1000W MV SL (UG -Cust) (404 kWh) - MP - kWh 0 0 974 LNJ1 - 1 - 1000W MV SL (OH -Cust) (281 kWh) - MP - kWh 0 0 975 LNJ3 - 1 - 700W MV SL (UG -Cust) (281 kWh) - MP - kWh 0 0 976 LNK1 - 1 - 100W FL SL (OH -Cust) (52 kWh) - MP - kWh 0 0 977 LNK3 - 1 - 100W FL UL (UG -Cust) (52 kWh) - MP - kWh 0 0 978 LNQ4 - 1 - 100W MV AL (UG -PNM) (45 kWh) - MP - kWh 0 0 979 LOE1 - 1 - 250W MV UL (OH -Cust) (103 kWh) - F Only - kWh 0 0								
974 LNJ1 - 1 - 1000W MV SL (OH -Cust) (281 kWh) - MP - kWh 0 0 975 LNJ3 - 1 - 700W MV SL (UG -Cust) (281 kWh) - MP - kWh 0 0 976 LNK1 - 1 - 100W FL SL (OH -Cust) (52 kWh) - MP - kWh 0 0 977 LNK3 - 1 - 100W FL UL (UG -Cust) (52 kWh) - MP - kWh 0 0 978 LNQ4 - 1 - 100W MV AL (UG -PNM) (45 kWh) - MP - kWh 0 0 979 LOE1 - 1 - 250W MV UL (OH -Cust) (103 kWh) - F Only - kWh 0 0			_			-		
975 LNJ3 - 1 - 700W MV SL (UG -Cust) (281 kWh) - MP - kWh 0 0 976 LNK1 - 1 - 100W FL SL (OH -Cust) (52 kWh) - MP - kWh 0 0 977 LNK3 - 1 - 100W FL UL (UG -Cust) (52 kWh) - MP - kWh 0 0 978 LNQ4 - 1 - 100W MV AL (UG -PNM) (45 kWh) - MP - kWh 0 0 979 LOE1 - 1 - 250W MV UL (OH -Cust) (103 kWh) - F Only - kWh 0 0						-		
976 LNK1 - 1 - 100W FL SL (OH -Cust) (52 kWh) - MP - kWh 0 0 977 LNK3 - 1 - 100W FL UL (UG -Cust) (52 kWh) - MP - kWh 0 0 978 LNQ4 - 1 - 100W MV AL (UG -PNM) (45 kWh) - MP - kWh 0 0 979 LOE1 - 1 - 250W MV UL (OH -Cust) (103 kWh) - F Only - kWh 0 0						-		
977 LNK3 - 1 - 100W FL UL (UG -Cust) (52 kWh) - MP - kWh 0 0 978 LNQ4 - 1 - 100W MV AL (UG -PNM) (45 kWh) - MP - kWh 0 0 979 LOE1 - 1 - 250W MV UL (OH -Cust) (103 kWh) - F Only - kWh 0 0			-			-		
978 LNQ4 - 1 - 100W MV AL (UG - PNM) (45 kWh) - MP - kWh 0 0 979 LOE1 - 1 - 250W MV UL (OH -Cust) (103 kWh) - F Only - kWh 0 0								
979 LOE1 - 1 - 250W MV UL (OH -Cust) (103 kWh) - F Only - kWh 0 0			•			-		
			-					
980 LUE3 - 1 - 250W MV UL (UG -Cust) (103 KWh) - F Uniy - KWh 0 0 0		• • • • • • • • • • • • • • • • • • • •	-					
	980	LUE3 - 1 - 250W MV UL (UG -CUST) (103 KWN) - F UNIY - KWN	0			U		

Line	Description	Present	Present Rates Presen	t Revenues	Proposed Propo	osed Rates	Proposed
No.		Determinants			Determinants		Revenues
		Α	В	С	D	E	F
981	LPF2 - 2 - 400W HPS SL (OH -PNM) (324 kWh) - MP - kWh	0			0		
982	LPF3 - 2 - 400W HPS SL (UG -Cust) (324 kWh) - MP - kWh	0			0		
983	LPF4 - 2 - 400W HPS SL (UG -PNM) (162 kWh) - MP - kWh	0			0		
984	LQC1 - 1 - 400W HPS SL (OH -Cust) (165 kWh) - MP - kWh	0			0		
985	LQC3 - 1 - 400W HPS SL (UG -Cust) (165 kWh) - MP - kWh	0			0		
986	LQC4 - 1 - 400W HPS SL (UG -PNM) (165 kWh) - MP - kWh	0			0		
987	LRC3 - 1 - 400W HPS SL (UG -Cust) (165 kWh) - MP - kWh	0			0		
988	LSA3 - 1 - 100W HPS SL (UG -Cust) (45 kWh) - MP - kWh	0			0		
989	LSA4 - 1 - 100W HPS SL (UG -PNM) (45 kWh) - MP - kWh	35,100			35,100		
990	LSS3 - 1 - 70W HPS SL (UG -Cust) (31 kWh) - MP - kWh	0			0		
991	LTB3 - 1 - 250W HPS SL (UG -Cust) (107 kWh) - MP - kWh	0			0		
992	LUC3 - 1 - 400W HPS SL (UG -Cust) (165 kWh) - MP - kWh	0			0		
993	LVC3 - 2 - 400W HPS SL (UG -Cust) (330 kWh) - MP - kWh	0			0		
994	LWB1 - 2 - 250W HPS SL (OH -Cust) (214 kWh) - MP - kWh	46,224			46,224		
995	LWB3 - 2 - 250W HPS SL (UG -Cust) (214 kWh) - MP - kWh	978,408			978,408		
996	LWC1 - 2 - 400W HPS SL (OH -Cust) (330 kWh) - MP - kWh	43,560			43,560		
997	LWC3 - 2 - 400W HPS SL (UG -Cust) (330 kWh) - MP - kWh	1,587,960			1,587,960		
998	LWD3 - 2 - 175W MV SL (UG -Cust) (146 kWh) - MP - kWh	0			0		
999	LWF1 - 2 - 400W HPS SL (OH -Cust) (324 kWh) - MP - kWh	3,888			3,888		
1000	LWF3 - 2 - 400W HPS SL (UG -Cust) (324 kWh) - MP - kWh	3,888			3,888		
1001	LWI3 - 2 - 400W HPS FL (UG -Cust) (330 kWh) - MP - kWh	11,880			11,880		
1002	LXB3 - 1 - 250W HPS SL (UG -Cust) (107 kWh) - MP - kWh	0			0		
1003	LYB3 - 2 - 250W HPS SL (UG -Cust) (214 kWh) - MP - kWh	0			0		
1004	LZB3 - 1 - 250W HPS SL (UG -Cust) (107 kWh) - MP - kWh	0			0		

Schedule O-2

Proof Of Revenue Analysis: Test Year Period at Existing TOU Hours Test Period Ending 12/31/2016

Line	Description	Present	Present Rates Pre	esent Revenues	Proposed	Proposed Rates	Proposed
No.		Determinants			Determinants		Revenues
		А	В	С	D	E	F
1005	Total - kWh	49,986,012	\$0.0058460	\$292,218	49,986,012	\$0.0000000	\$0
1006	Total kWh (for Current CAR) (sum of lines (715 to 776)	4,476,792	\$0.0000219	\$98		\$0.000000	\$0
1006	New CAR - Sch I, Metered Muni Lts (PNM)	502,656			502,656	(\$0.1011407)	(\$50,839)
1007	New CAR - Sch II, Metered Muni Lts (Cust)	329,328			329,328	\$0.0000000	\$0
1008	New CAR - Sch III (OH-WP): 100W HPS (45 kWh)	6,828			6,828	(\$7.27)	(\$49,640)
1009	New CAR - Sch V (UG-WP): 100W HPS (45 kWh)	1,188			1,188	(\$3.95)	(\$4,693)
1010	New CAR - Sch III (OH-WP): 400W HPS (165 kWh)	312			312	(\$12.14)	(\$3,788)
1011	New CAR - Sch VI (Cust.): 175W MV (73 kWh)	0			0	\$0.00	\$0
1012	New CAR - Sch III (OH-WP): 175W MV (73 kWh)	4,128			4,128	(\$12.86)	(\$53,086)
1013	New CAR - Sch V (UG-WP): 175W MV (73 kWh)	72			72	(\$12.86)	(\$926)
1014	New CAR - Sch III (OH-WP): 400W MV (162 kWh)	516			516	(\$11.82)	(\$6,099)
1015	New CAR - Sch III (OH-WP): 200W HPS (89 kWh)	1,488			1,488	(\$8.72)	(\$12,975)
1016	New CAR - Sch V (UG-WP): 200W HPS (89 kWh)	36			36	(\$5.84)	(\$210)
1017	New CAR - Sch III (OH-WP): 55W LPS (28 kWh)	5,760			5,760	(\$6.62)	(\$38,131)
1018	New CAR - Sch V (UG-WP): 55W LPS (28 kWh)	1,392			1,392	(\$6.62)	(\$9,215)
1019	New CAR - Sch III (OH-WP): 135W LPS (63 kWh)	24			24	(\$6.99)	(\$168)
1020	New CAR - Sch IV (OH-MP): 100W HPS (45 kWh)	72			72	(\$0.34)	(\$24)
1021	New CAR - Sch V (UG-MP): 100W HPS (45 kWh)	1,320			1,320	(\$6.56)	(\$8,659)
1022	New CAR - Sch IV (OH-MP): 400W HPS (165 kWh)	12			12	(\$6.67)	(\$80)
1023	New CAR - Sch V (UG-MP): 400W HPS (165 kWh)	36			36	(\$6.67)	(\$240)
1024	New CAR - Sch IV (OH-MP): 175W MV (73 kWh)	120			120	(\$15.47)	(\$1,856)
1025	New CAR - Sch V (UG-MP): 175W MV (73 kWh)	468			468	(\$15.47)	(\$7,240)
1026	New CAR - Sch IV (OH-MP): 400W MV (162 kWh)	36			36	(\$11.54)	(\$415)
1027	New CAR - Sch V (UG-MP): 400W MV (162 kWh)	24			24	(\$11.54)	(\$277)
1028		1,764			1,764	(\$2.38)	(\$4,198)
1029	New CAR - Sch V (OH-MP): 200W HPS (89 kWh)	6,672			6,672	(\$1.34)	(\$8,940)
1030	New CAR - Sch IV (OH-MP): 55W LPS (28 kWh)	12			12	(\$9.23)	(\$111)
1031		1,212			1,212	(\$9.23)	(\$11,187)
1032		336			336	(\$9.60)	(\$3,226)
1033		0			0	(\$20.81)	\$0
1034		0			0	(\$20.81)	\$0
1035		0			0	\$0.00	\$0
1036		6,096			6,096	(\$2.07)	(\$12,619)
1037		0			0	\$0.00	\$0
1038		0			0	\$0.00	\$0
1039		372			372	(\$6.94)	(\$2 <i>,</i> 582)
1040		0	5		0	\$0.00	\$0
1041		0			0	\$0.00	\$0
1041		7,440			7,440	(\$7.66)	(\$56,990)
1042		0			0	\$0.00	\$0
1045		0			0	\$0.00	\$0
1044		1,284			1,284	(\$6.62)	(\$8,500)
1045		1,204			1,204	\$0.00	(\$0,500) \$0
1046		0			0	\$0.00	\$0
1047	New CAR - SUI VI (CUSL). 200W HES (65 KWII)	0			0	<i>Q</i> (100	20

Line	Description	Present	Present Rates Present Revenues	Proposed	Proposed Rates	Proposed
No.		Determinants		Determinants		Revenues
		Α	B C	D	E	F
1048	New CAR - Sch III (OH-WP): 200W HPS (89 kWh)	984		984	(\$3.52)	(\$3,464)
1049	New CAR - Sch VI (Cust.): 200W HPS (89 kWh)	0		0	\$0.00	\$0
1050	New CAR - Sch III (OH-WP): 55W LPS (28 kWh)	4,332		4,332	(\$1.42)	(\$6,151)
1051	New CAR - Sch III (OH-WP): 135W LPS (63 kWh)	36		36	(\$1.79)	(\$64)
1052	New CAR - Sch VI (Cust.): 100W HPS (45 kWh)	156		156	\$0.00	\$0
1053	New CAR - Sch IV (OH-MP): 100W HPS (45 kWh)	48		48	\$0.00	\$0
1054	New CAR - Sch VI (Cust.): 100W HPS (45 kWh)	0		0	\$0.00	\$0
1055	New CAR - Sch VI (Cust.): 400W HPS (165 kWh)	12		12	\$0.00	\$0
1056	New CAR - Sch IV (OH-MP): 400W HPS (165 kWh)	0		0	\$0.00	\$0
1057	New CAR - Sch VI (Cust.): 400W HPS (165 kWh)	684		684	\$0.00	\$0
1058	New CAR - Sch VI (Cust.): 175W MV (73 kWh)	0		0	\$0.00	\$0
1059	New CAR - Sch IV (OH-MP): 175W MV (73 kWh)	0		0	(\$7.66)	\$0
1060	New CAR - Sch VI (Cust.): 175W MV (73 kWh)	0		0	\$0.00	\$0
1061	New CAR - Sch VI (Cust.): 400W MV (162 kWh)	0		0	\$0.00	\$0
1062	New CAR - Sch IV (OH-MP): 400W MV (162 kWh)	0		0	(\$3.73)	\$0
1063	New CAR - Sch VI (Cust.): 400W MV (162 kWh)	948		948	\$0.00	\$0
1064	New CAR - Sch VI (Cust.): 200W HPS (89 kWh)	0		0	\$0.00	\$0
1065	New CAR - Sch IV (OH-MP): 200W HPS (89 kWh)	0		0	\$0.00	\$0
1066	New CAR - Sch VI (Cust.): 200W HPS (89 kWh)	0		0	\$0.00	\$0
1067	New CAR - Sch IV (OH-MP): 55W LPS (28 kWh)	0		0	(\$1.42)	\$0
1068	Total Revenue	49,986,012	\$7,859,221			\$8,666,012
1069	Difference From Present Revenues					\$806,791
1070	In Percent					10.27%
1071	Target Revenue		\$7,859,221			\$8,666,255
1072	Total Revenue minus Target Revenue		\$0			(\$243)
1073						
1074		_			_	1.5
1075	Class Summaries	Energy	Present Revenues		Pro	posed Revenues
1076	1 - Residential	3,208,643,660	\$386,791,418			\$449,983,696
1077	2 - Small Power	907,469,792	\$115,224,393			\$130,533,753
1078	3 - General Power	1,930,290,534	\$192,306,692			\$208,187,650
1079	4 - Large Power	1,131,474,613	\$96,011,442			\$106,950,329
1080	5 - Large Service for Customers >=8,000kW	86,000,000	\$6,611,147			\$7,113,047
1081	10 - Irrigation	25,795,279	\$2,451,428			\$2,847,754
1082	11 - Wtr/Swg Pumping	167,315,661	\$12,654,313			\$13,275,243
1083	15 - Universities 115 kV	67,984,267	\$5,246,541			\$5,444,361
1084	30 - Manuf. (30 MW)	482,610,203	\$31,221,431			\$30,764,747
1085	33 -Station Service	3,247,400	\$238,092			\$235,036
1086	34 - Large Power Service >=3,000kW (3 MW)	236,001,800	\$16,186,671			\$16,255,123
1087	6 - Private Lighting	16,157,184	\$3,072,472			\$3,059,654
1088	20 - Streetlighting	49,986,012	\$7,859,221			\$8,666,012
1089	Total	8,312,976,406	\$875,875,261			\$983,316,406

Proposed TOU Hours

Schedule O-2

Public Service Company of New Mexico Schedule O-2

Proof Of Revenue Analysis: Test Year Period at Proposed TOU Hours Test Period Ending 12/31/2016

Seasons: Summer = Jun-Aug, Non-Summer: Sep-May.

Line	Description	Present	Present Rates P	resent Revenues		Proposed Rates	Proposed
No.		Determinants	2	0	Determinants	-	Revenues
		A	В	C	D	E	F_
1	1 - Residential						
2	Residential 1A Summer Customers	1,364,132	\$5.00	\$6,820,658	1,364,132	\$ 12.80	\$17,460,885
3		478,878,311	\$0.0906237	\$43,397,724	478,878,311	\$0.1045693	\$50,075,970
4	Summer Block 1 kWh (1st 450 kWh)	246,058,123	\$0.1373455	\$33,794,976	246,058,123	\$0.1490526	\$36,675,603
5	Summer Block 2 kWh (Next 450 kWh)		\$0.1576960	\$28,439,691	180,345,036	\$0.1614179	\$29,110,917
6	Summer Block 3 kWh (All All Other kWh)	180,345,036	\$0.0058460	\$5,292,275	905,281,470	\$0.0000000	\$29,110,917 \$0
7	Summer Total kWh (FPPCAC)	905,281,470			***************************************		\$52,860,809
8	Non-Summer Customers	4,129,751	\$5.00	\$20,648,753	4,129,751	\$12.80 \$0.1045703	\$153,070,666
9	Non-Summer Block 1 kWh (1st 450 kWh)	1,463,806,322	\$0.0906237	\$132,655,545	1,463,806,322		. , ,
10	Non-Summer Block 2 kWh (Next 450 kWh)	557,870,833	\$0.1185101	\$66,113,328	557,870,833	\$0.1294687	\$72,226,812
11	Non-Summer Block 3 kWh (All All Other kWh)	277,712,720	\$0.1283520	\$35,644,983	277,712,720	\$0.1365885	\$37,932,364
	Non-Summer Total kWh (FPPCAC)	2,299,389,875	\$0.0058460	\$13,442,233	2,299,389,875	\$0.0000000	\$0
13	Residential 1B (TOU)		4	40.050		Å	40.040
14	Summer Customers	388	\$20.81	\$8,069	388	\$ 23.85	\$9,248
15	Summer Customers (Mtr)	388	\$5.29	\$2,051	388	\$ 2.25	\$872
16	Summer On Peak kWh	328,779	\$0.2064384	\$67,873	350,929	\$0.1702648	\$59,751
17	Summer Off Peak kWh	418,712	\$0.0663188	\$27,769	396,563	\$0.1197504	\$47,489
18	Summer Total kWh (FPPCAC)	747,492	\$0.0058460	\$4,370	747,492	\$0.0000000	\$0
19	Non-Summer Customers	1,175	\$20.81	\$24,454	1,175		\$28,026
20	Non-Summer Customers (Mtr)	1,175	\$5.29	\$6,216	1,175		\$2,644
21	Non-Summer On Peak kWh	1,229,713	\$0.1607211	\$197,641	1,293,942	\$0.1471605	\$190,417
22	Non-Summer Off Peak kWh	1,995,111	\$0.0663188	\$132,313	1,930,882	\$0.1197504	\$231,224
23	Non-Summer Total kWh (FPPCAC)	3,224,823	\$0.0058460	\$18,852	3,224,823	\$0.0000000	\$0
24	Consolidation Adjustment Rider Applicable to Residential 1A						
25	(AQ01) Summer Block 1 kWh (1st 450 kWh)	41,972,790	\$0.0138612	\$581,793	41,972,790	\$0.0000000	\$0
26	(AQ01) Summer Block 2 kWh (Next 450 kWh)	21,533,069	(\$0.0274738)	(\$591,595)	21,533,069	\$0.0000000	\$0
27	(AQ01) Summer Block 3 kWh (All All Other kWh)	15,767,294	(\$0.0454779)	(\$717,063)	15,767,294	\$0.0000000	\$0
28	(EQ01) Non-Summer Block 1 kWh (1st 450 kWh)	128,835,396	\$0.0138612	\$1,785,813	128,835,396	\$0.0000000	\$0
29	(EQ01) Non-Summer Block 2 kWh (Next 450 kWh)	49,080,537	(\$0.0108100)	(\$530,561)	49,080,537	\$0.0000000	\$0
30	(EQ01) Non-Summer Block 3 kWh (All All Other kWh)	24,427,060	(\$0.0195171)	(\$476,745)	24,427,060	\$0.0000000	\$0
31	Consolidation Adjustment Rider Applicable to Residential 1B (TOU)						
32	(AQ02) Summer kWh	0	(\$0.0082075)	\$0	0	\$0.0000000	\$0
33	(EQ02) Non-Summer kWh	0	\$0.0037943	\$0	0	\$0.0000000	\$0
34	Summer Months	906,028,962		\$117,128,591	906,028,962		\$133,440,735
35	Non-Summer Months	2,302,614,698		\$269,662,827	2,302,614,698		\$316,542,961
36	Total Revenue	3,208,643,660		\$386,791,418	3,208,643,660		\$449,983,696
37	Difference From Present Revenues						\$63,192,278
38	In Percent						16.34%
39	Target Revenue			\$386,791,418			\$449,983,703
40	Total Revenue minus Target Revenue			\$0			(\$7)
41							

42

Schedule O-2

Proof Of Revenue Analysis: Test Year Period at Proposed TOU Hours

Test Period Ending 12/31/2016

Seasons: Summer = Jun-Aug, Non-Summer: Sep-May.

Line	Description	Present Determinants	Present Rates P	resent Revenues	Proposed I Determinants	Proposed Rates	Proposed Revenues
No.		A	В	С	Determinants	E	F
43	2 - Small Power						
44	Small Power 2A						
45	Summer Customers	154,696	\$8.46	\$1,308,729	154,696	\$23.39	\$3,618,343
46	Summer Total kWh	255,490,448	\$0.1286451	\$32,867,594	255,490,448	\$0.1405045	\$35,897,558
47	Summer Total kWh (FPPCAC)	255,490,448	\$0.0058460	\$1,493,597	255,490,448	\$0.0000000	\$0
48	Non-Summer Customers	467,615	\$8.46	\$3,956,023	467,615	\$23.39	\$10,937,516
49	Non-Summer Total kWh	625,417,437	\$0.1075914	\$67,289,538	625,417,437	\$0.1220661	\$76,342,267
50	Non-Summer Total kWh (FPPCAC)	625,417,437	\$0.0058460	\$3,656,190			\$0
51	Small Power 2B (TOU)						
52	Summer Customers	3,097	\$13.65	\$42,269	3,097	\$9.96	\$30,843
53	Summer Customers (Mtr)	3,097	\$5.40	\$16,722	3,097	\$13.43	\$41,588
54	Summer On Peak kWh	2,550,177	\$0.2252796	\$574,503	2,378,172	\$0.1702277	\$404,831
55	Summer Off Peak kWh	4,530,159	\$0.0648673	\$293,859	4,702,165	\$0.1182194	\$555,887
56	Summer Total kWh (FPPCAC)	7,080,336	\$0.0058460	\$41,392	7,080,336		\$0
57	Non-Summer Customers	9,377	\$13.65	\$127,995	9,377	\$9.96	\$93,394
58	Non-Summer Customers (Mtr)	9,377	\$5.40	\$50,636	9,377	\$13.43	\$125,932
59	Non-Summer On Peak kWh	6,690,261	\$0.1746980	\$1,168,775	6,312,662	\$0.1471286	\$928,773
60	Non-Summer Off Peak kWh	12,791,310	\$0.0648673	\$829,738	13,168,909	\$0.1182194	\$1,556,820
61	Non-Summer Total kWh (FPPCAC)	19,481,571	\$0.0058460	\$113,889	19,481,571		\$0
62	Consolidation Adjustment Rider Applicable to Small Power 2A						
63	(AQ03) Summer Total kWh	29,554,330	\$0.0033692	\$99,574	29,554,330	\$0.0000000	\$0
64	(AQ04) Summer Total kWh	1,698,882	(\$0.0101179)	(\$17,189)	1,698,882	\$0.0000000	\$0
65	(EQ03) Non-Summer Total kWh	71,467,018	\$0.0180752	\$1,291,781	71,467,018	\$0.0000000	\$0
66	(EQ04) Non-Summer Total kWh	2,656,653	\$0.0063483	\$16,865	2,656,653	\$0.0000000	\$0
67	Consolidation Adjustment Rider Applicable to Small Power 2B (TOU)						
68	(AQ13) Summer kWh	63,058	\$0.0033692	\$212	63,058	\$0.0000000	\$0
69	(AQ14) Summer kWh	78,192	(\$0.0101179)	(\$791)	78,192	\$0.0000000	\$0
70	(EQ13) Non-Summer kWh	95,998	\$0.0180752	\$1,735	95,998	\$0.0000000	\$0
71	(EQ14) Non-Summer kWh	119,038	\$0.0063483	\$756	119,038	\$0.0000000	\$0
72							
73	Summer Months	262,570,785		\$36,720,472	262,570,785		\$40,549,049
74	Non-Summer Months	644,899,008		\$78,503,921	19,481,571		\$89,984,704
75	Total Revenue	907,469,792		\$115,224,393	282,052,356		\$130,533,753
76	Difference From Present Revenues						\$15,309,359
77	In Percent						13.29%
78	Target Revenue			\$115,224,393			\$130,533,745
79	Total Revenue minus Target Revenue			\$0			\$7
80							

81

Line	Description	Present	Present Rates F	Present Revenues	•	Proposed Rates	Proposed
No.		Determinants		0	Determinants	-	Revenues
		A	В	C Min Domand	D 50	E	F
82	3 - General Power	246	\$857.00	Min Demand \$210,457	247	\$68.80	\$16,965
83	Summer Customers 3B Pri.	246 10,399	\$873.50	\$9,083,781	10,421	\$68.80	\$716,985
84	Summer Customers 3B Sec.				33	\$68.80	\$2,298
85	Summer Customers 3C Pri.	34	\$326.00 \$342.50	\$11,213	2,197	\$68.80	\$151,140
86	Summer Customers 3C Sec.	2,219	\$342.50	\$759,939	12,898	208.80	\$151,140
87	Summer Customers Gross	12,898	60.0044000	6970 130	,	\$0.0678939	\$14,420,240
88	Summer On-Peak kWh 3B Pri.	10,413,472	\$0.0844232	\$879,139	212,393,756	\$0.0678939 \$0.0678939	\$14,420,240
89	Summer On-Peak kWh 3B Sec.	205,281,221	\$0.0844232	\$17,330,498	22.040.502		
90	Summer On-Peak kWh 3C Pri.	860,743	\$0.1392934	\$119,896	23,840,502	\$0.1110949	\$2,648,558
91	Summer On-Peak kWh 3C Sec.	24,778,969	\$0.1392934	\$3 <i>,</i> 451,547	226 224 250	\$0.1110949	\$0
92	Summer On-Peak kWh Gross	241,334,405	40.00000 7	65 AO ACE	236,234,258	¢0.0460007	¢12 270 0F0
93	Summer Off-Peak kWh 3B Pri.	13,979,974	\$0.0393037	\$549,465	290,308,878	\$0.0460887	\$13,379,959
94	Summer Off-Peak kWh 3B Sec.	268,107,639	\$0.0393037	\$10,537,622		\$0.0460887	\$0
95	Summer Off-Peak kWh 3C Pri.	752,527	\$0.0627767	\$47,241	27,100,905	\$0.0846712	\$2,294,666
96	Summer Off-Peak kWh 3C Sec.	29,469,496	\$0.0627767	\$1,849,998		\$0.0846712	\$0
97	Summer Off-Peak kWh Gross	312,309,636			317,409,783		40
98	Summer Total kWh 3B Pri. (FPPCAC)	24,393,446	\$0.0058460	\$142,604	502,702,634	\$0.0000000	\$0
99	Summer Total kWh 3B Sec. (FPPCAC)	473,388,860	\$0.0058460	\$2,767,431	0	\$0.0000000	\$0
100	Summer Total kWh 3C Pri. (FPPCAC)	1,613,269	\$0.0058460	\$9,431	50,941,408	\$0.0000000	\$0
101	Summer Total kWh 3C Sec. (FPPCAC)	54,248,465	\$0.0058460	\$317,137	0	\$0.0000000	\$0
102	Summer Total kWh Gross (FPPCAC)	553,644,041			553,644,041		
103	Summer Billable kW 3B Pri.	50,308	\$17.14	\$862,273	63,640	\$20.85	\$1,326,891
104	Summer Billable kW 3B Sec.	660,644	\$17.47	\$11,541,455	1,187,521	\$21.18	\$25,151,703
105	Summer Billable kW 3C Pri.	6,610	\$6.52	\$43,099	7,276	\$10.40	\$75,675
106	Summer Billable kW 3C Sec.	131,917	\$6.85	\$903,634	235,945	\$10.73	\$2,531,688
107	Summer Billable kW Gross	849,479			1,494,383		
108	Summer Billable RkVA 3B Pri.	9,170	\$0.27	\$2,476	9,170	\$0.27	\$2,476
109	Summer Billable RkVA 3B Sec.	29,631	\$0.27	\$8,000	29,631	\$0.27	\$8,000
110	Summer Billable RkVA 3C Pri.	1,913	\$0.27	\$516	1,913	\$0.27	\$516
111	Summer Billable RkVA 3C Sec.	20,376	\$0.27	\$5,501	20,376	\$0.27	\$5,501
112	Summer Billable RkVA Gross	61,090			61,090		
113	Non-Summer Customers 3B Pri.	725	\$638.50	\$463,184	726	\$68.80	\$49,980
114	Non-Summer Customers 3B Sec.	30,818	\$655.00	\$20,185,599	30,840	\$68.80	\$2,121,772
115	Non-Summer Customers 3C Pri.	119	\$256.50	\$30,422	118	\$68.80	\$8,091
116	Non-Summer Customers 3C Sec.	7,442	\$273.00	\$2,031,720	7,420	\$68.80	\$510,510
117	Non-Summer Customers Gross	39,104			39,104		
118	Non-Summer On-Peak kWh 3B Pri.	27,053,330	\$0.0699376	\$1,892,045	503,284,365	\$0.0586810	\$29,533,230
119	Non-Summer On-Peak kWh 3B Sec.	486,521,565	\$0.0699376	\$34,026,151		\$0.0586810	\$0
120	Non-Summer On-Peak kWh 3C Pri.	2,828,568	\$0.1049299	\$296,801	64,081,541	\$0.0960198	\$6,153,097
121	Non-Summer On-Peak kWh 3C Sec.	64,720,452	\$0.1049299	\$6,791,111		\$0.0960198	\$0
122	Non-Summer On-Peak kWh Gross	581,123,915			567,365,906		

Schedule O-2

Proof Of Revenue Analysis: Test Year Period at Proposed TOU Hours Test Period Ending 12/31/2016

Seasons: Summer = Jun-Aug, Non-Summer: Sep-May.

	Seusons. Summer – Sum Aug, Non-Summer. Sep Way.						
Line	Description	Present	Present Rates P	resent Revenues	•	Proposed Rates	Proposed
No.		Determinants			Determinants	_	Revenues
		A	В	С	D	E	F
123	Non-Summer Off-Peak kWh 3B Pri.	38,339,284	\$0.0393037	\$1,506,876	735,552,793	\$0.0460887	\$33,900,672
124	Non-Summer Off-Peak kWh 3B Sec.	679,170,631	\$0.0393037	\$26,693,919		\$0.0460887	\$0
125	Non-Summer Off-Peak kWh 3C Pri.	2,461,152	\$0.0627767	\$154,503	73,727,794	\$0.0846712	\$6,242,621
126	Non-Summer Off-Peak kWh 3C Sec.	75,551,511	\$0.0627767	\$4,742,875		\$0.0846712	\$0
127	Non-Summer Off-Peak kWh Gross	795,522,578			809,280,587		
128	Non-Summer Total kWh 3B Pri. (FPPCAC)	65,392,614	\$0.0058460	\$382,285	1,238,837,158	\$0.0000000	\$0
129	Non-Summer Total kWh 3B Sec. (FPPCAC)	1,165,692,196	\$0.0058460	\$6,814,637	0	\$0.0000000	\$0
130	Non-Summer Total kWh 3C Pri. (FPPCAC)	5,289,720	\$0.0058460	\$30,924	137,809,334	\$0.0000000	\$0
131	Non-Summer Total kWh 3C Sec. (FPPCAC)	140,271,963	\$0.0058460	\$820,030	0	\$0.0000000	\$0
132	Non-Summer Total kWh Gross (FPPCAC)	1,376,646,493			1,376,646,493		
133	Non-Summer Billable kW 3B Pri.	122,215	\$12.77	\$1,560,686	162,864	\$18.97	\$3,089,529
134	Non-Summer Billable kW 3B Sec.	1,380,156	\$13.10	\$18,080,042	2,938,304	\$19.30	\$56,709,261
135	Non-Summer Billable kW 3C Pri.	23,536	\$5.13	\$120,738	25,088	\$9.45	\$237,084
136	Non-Summer Billable kW 3C Sec.	343,902	\$5.46	\$1,877,706	698,750	\$9.78	\$6,833,773
137	Non-Summer Billable kW Gross	1,869,809			3,825,006		
138	Non-Summer Billable RkVA 3B Pri.	17,215	\$0.27	\$4,648	17,215	\$0.27	\$4,648
139	Non-Summer Billable RkVA 3B Sec.	60,748	\$0.27	\$16,402	60,748	\$0.27	\$16,402
140	Non-Summer Billable RkVA 3C Pri.	9,347	\$0.27	\$2,524	9,347	\$0.27	\$2,524
141	Non-Summer Billable RkVA 3C Sec.	152,427	\$0.27	\$41,155	152,427	\$0.27	\$41,155
142	Non-Summer Billable RkVA Gross	239,737			239,737		
143	Consolidation Adjustment Rider Applicable to General Power 3B						
144	(AQ05) Total kWh	13,435,453	\$0.0241851	\$324,938	13,435,453	\$0.0000000	\$0
145	(AQ06) Total kWh	14,141,927	\$0.0036217	\$51,218	14,141,927	\$0.0000000	\$0
146	(EQ05) Total kWh	33,105,422	\$0.0367973	\$1,218,190	33,105,422	\$0.0000000	\$0
147	(EQ06) Total kWh	38,974,865	\$0.0102713	\$400,323	38,974,865	\$0.0000000	\$0
148	Consolidation Adjustment Rider Applicable to General Power 3C	, ,					
149	(AQ07) Total kWh	9,663,373	(\$0.000152)	(\$1,471)	9,663,373	\$0.0000000	\$0
150	(EQ07) Total kWh	22,256,649	\$0.014026	\$312,161	22,256,649	\$0.0000000	\$0
151							
152	Summer Months	553,644,041		\$61,809,038	553,644,041		\$62,733,263
153	Non-Summer Months	1,376,646,493		\$130,497,655	1,376,646,493		\$145,454,348
154	Total Revenue	1,930,290,534		\$192,306,692	1,930,290,534		\$208,187,612
155	Difference From Present Revenues	,					\$15,880,919
156	In Percent						8.26%
157	Target Revenue			\$192,306,692			\$208,187,659
158	Total Revenue minus Target Revenue			\$0			(\$48
159							
159							

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Line	Description	Present	Present Rates Pr	esent Revenues		Proposed Rates	Proposed
No.		Determinants A	В	С	Determinants D	E	Revenues F
161	4 - Large Power	A	D	Min Demand	500	L	ſ
162	Summer Customers 4B Pri.	334	\$7,915.00	\$2,645,668	334	\$506.34	\$169,249
163	Summer Customers 4B Sec.	311	\$8,735.00	\$2,717,003	311	\$506.34	\$157,496
164	Summer Customers 40 Sec.	645	<i>90,733.00</i>	<i>\$2,111,005</i>	645	<i>\$</i> 500.54	<i>Q</i> 157,150
165	Summer On-Peak kWh 4B Pri.	67,462,699	\$0.0704373	\$4,751,890	123,133,124	\$0.0666114	\$8,202,070
	Summer On-Peak kWh 4B Sec.	57,083,178	\$0.0704373	\$4,020,785	123,133,124	\$0.0666114	\$0,202,070
166	Summer On-Peak kWh Gross	124,545,878	ŞU.U/043/3	\$4,020,785	123,133,124	JO:0000114	ŲÇ
167	Summer Off-Peak kWh 4B Pri.	95,803,958	\$0.0365815	\$3,504,652	189,160,379	\$0.0454304	\$8,593,632
168		91,943,668	\$0.0365815	\$3,363,437	189,100,579	\$0.0454304	\$0,555,652 \$0
169	Summer Off-Peak kWh 4B Sec.	, ,	20.0202012	əə,əbə,4ə7	190 160 270	\$0.0454504	Ş0
170	Summer Off-Peak kWh Gross	187,747,625	CO 0057010	COAF 477	189,160,379	¢0,000000	¢0
171	Summer Total kWh 4B Pri. (FPPCAC)	163,266,657	\$0.0057910	\$945,477	123,133,124	\$0.0000000	\$0
172	Summer Total kWh 4B Sec. (FPPCAC)	149,026,846	\$0.0057910	\$863,014	189,160,379	\$0.0000000	\$0
173	Summer Total kWh Gross (FPPCAC)	312,293,503	A.F. 0-	40.007.005	312,293,503	640 T	¢c coo •••
174	Summer Billable kW 4B Pri.	189,349	\$15.83	\$2,997,393	356,479	\$18.74	\$6,680,414
175	Summer Billable kW 4B Sec.	177,267	\$17.47	\$3,096,850	332,791	\$20.44	\$6,802,241
176	Summer Billable kW Gross	366,616			689,270		
177	Summer Billable RkVA 4B Pri.	53,572	\$0.27	\$14,464	53,572	\$0.27	\$14,464
178	Summer Billable RkVA 4B Sec.	20,522	\$0.27	\$5,541	20,522	\$0.27	\$5,541
L79	Summer Billable RkVA Gross	74,094			74,094		
180	Non-Summer Customers 4B Pri.	1,017	\$6,280.00	\$6,385,127	1,017	\$506.34	\$514,816
181	Non-Summer Customers 4B Sec.	932	\$7,100.00	\$6,619,027	932	\$506.34	\$472,039
182	Non-Summer Customers Gross	1,949			1,949		
183	Non-Summer On-Peak kWh 4B Pri.	173,146,876	\$0.0553112	\$9,576,961	319,413,963	\$0.0575725	\$18,389,460
184	Non-Summer On-Peak kWh 4B Sec.	149,030,981	\$0.0553112	\$8,243,082		\$0.0575725	\$0
185	Non-Summer On-Peak kWh Gross	322,177,857			319,413,963		\$0
186	Non-Summer Off-Peak kWh 4B Pri.	247,756,928	\$0.0365815	\$9,063,320	499,767,147	\$0.0454304	\$22,704,621
187	Non-Summer Off-Peak kWh 4B Sec.	249,246,325	\$0.0365815	\$9,117,804		\$0.0454304	\$0
188	Non-Summer Off-Peak kWh Gross	497,003,253			499,767,147		
189	Non-Summer Total kWh 4B Pri. (FPPCAC)	420,903,804	\$0.0057910	\$2,437,454	319,413,963	\$0.0000000	\$0
190	Non-Summer Total kWh 4B Sec. (FPPCAC)	398,277,306	\$0.0057910	\$2,306,424	499,767,147	\$0.0000000	\$0
191	Non-Summer Total kWh Gross (FPPCAC)	819,181,110			819,181,110		
192	Non-Summer Billable kW 4B Pri.	476,761	\$12.56	\$5,988,116	985,131	\$16.76	\$16,510,792
193	Non-Summer Billable kW 4B Sec.	491,842	\$14.20	\$6,984,152	957,970	\$18.46	\$17,684,134
194	Non-Summer Billable kW Gross	968,603	<i>q</i> = ··· <u>=</u> =	, _,,	1,943,101		. , , , ,
195	Non-Summer Billable RkVA 4B Pri.	130,199	\$0.27	\$35,154	130,199	\$0.27	\$35,154
196	Non-Summer Billable RkVA 4B Sec.	52,692	\$0.27	\$14,227	52,692	\$0.27	\$14,227
197	Non-Summer Billable RkVA Gross	182,891	<i>Q</i> 0127	<i>~~</i> ,	182,891	<i>+</i> • · - ·	+
197	Consolidation Adjustment Rider Applicable to General Power 3B	102,001			102,001		
	(AQ08) Total kWh	7,352,596	\$0.0049906	\$36,694	7,352,596	\$0.0000000	\$0
199		7,352,596	\$0.0356655	\$36,694 \$0	7,352,596	\$0.0000000	\$0 \$0
200	(AQ09) Total kWh (AQ09) Total kWh	-				\$0.0000000	
201	(AQ08) Total kWh	18,638,728	\$0.0149003	\$277,723	18,638,728		\$0 \$0
202 203	(AQ09) Total kWh	0	\$0.0425322	\$0	0	\$0.0000000	\$0

Schedule O-2

Proof Of Revenue Analysis: Test Year Period at Proposed TOU Hours

Test Period Ending 12/31/2016

Seasons: Summer = Jun-Aug, Non-Summer: Sep-May.

Line	Description	Present	t Present Rates Present Revenues		Proposed Proposed Rates		Proposed
No.		Determinants	_		Determinants	_	Revenues
		A	В	<u> </u>	D	ΕΕ	
204	Summer Months	312,293,503		\$28,962,870	312,293,503		\$30,625,108
205	Non-Summer Months	819,181,110		\$67,048,572	819,181,110		\$76,325,244
206	Total Revenue	1,131,474,613		\$96,011,442	1,131,474,613		\$106,950,351
207	Difference From Present Revenues						\$10,938,909
208	In Percent						11.39%
209	Target Revenue			\$96,011,442			\$106,950,324
210	Total Revenue minus Target Revenue			\$0			\$27
211							
212							
213	5 - Large Service for Customers >=8,000kW			Min Demand	8,000		
214	Summer Customers	6	\$93,920.00	\$563,520	6	\$2,631.96	\$15,792
215	Summer On Peak kWh	8,124,273	\$0.0776081	\$630,509	8,367,939	\$0.0538971	\$451,008
216	Summer Off Peak kWh	14,816,876	\$0.0343916	\$509,576	14,573,210	\$0.0377072	\$549,515
217	Summer Total kWh (FPPCAC)	22,941,149	\$0.0056850	\$130,420	22,941,149	\$0.0000000	\$0
218	Summer Billable kW	12,989	\$11.74	\$152,490	60,989	\$16.50	\$1,006,317
219	Summer Billable RkVA	4,792	\$0.27	\$1,294	4,792	\$0.27	\$1,294
220	Non-Summer Customers	18	\$78,160.00	\$1,406,880	18	\$2,631.96	\$47,375
221	Non-Summer On Peak kWh	21,830,446	\$0.0553914	\$1,209,219	22,138,876	\$0.0465835	\$1,031,306
222	Non-Summer Off Peak kWh	41,228,405	\$0.0343916	\$1,417,911	40,919,975	\$0.0377072	\$1,542,978
223	Non-Summer Total kWh (FPPCAC)	63,058,851	\$0.0056850	\$358,490	63,058,851	\$0.0000000	\$0
224	Non-Summer Billable kW	23,288	\$9.77	\$227,521	167,288	\$14.73	\$2,464,148
225	Non-Summer Billable RkVA	12,284	\$0.27	\$3,317	12,284	\$0.27	\$3,317
226							
227	Summer Months	22,941,149		\$1,987,810	22,941,149		\$2,023,926
228	Non-Summer Months	63,058,851		\$4,623,337	63,058,851		\$5,089,124
229	Total Revenue	86,000,000		\$6,611,147	86,000,000		\$7,113,050
230	Difference From Present Revenues						\$501,903
231	In Percent						7.59%
232	Target Revenue			\$6,611,147			\$7,113,048
233	Total Revenue minus Target Revenue			\$0			\$2
234							

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Schedule O-2

Proof Of Revenue Analysis: Test Year Period at Proposed TOU Hours

Test Period Ending 12/31/2016

Line	Description	Present	Present Rates Present Revenues		Proposed Proposed Rates		Proposed
No.		Determinants			Determinants		Revenues
		А	В	С	D	E	F
236	10 - Irrigation						
237	Irrigation 10A						
238	Summer Customers	326	\$8.19	\$2,673	326	\$43.28	\$14,126
239	Summer Total kWh	1,626,774	\$0.0982356	\$159,807	1,626,774	\$0.1125563	\$183,104
240	Summer Total kWh (FPPCAC)	1,626,774	\$0.0058460	\$9,510	1,626,774	\$0.000000	\$0
241	Non-Summer Customers	991	\$8.19	\$8,114	991	\$43.28	\$42,877
242	Non-Summer Total kWh	2,374,880	\$0.0895267	\$212,615	2,374,880	\$0.0975777	\$231,735
243	Non-Summer Total kWh (FPPCAC)	2,374,880	\$0.0058460	\$13,884	2,374,880	\$0.0000000	\$0
244	Irrigation 10B (TOU)						
245	Summer Customers	613	\$8.19	\$5,020	613	\$12.85	\$7,877
246	Summer Customers (Mtr)	613	\$2.81	\$1,722	613	\$30.43	\$18,653
247	Summer On Peak kWh	3,149,878	\$0.1380353	\$434,794	3,151,541	\$0.1338168	\$421,729
248	Summer Off Peak kWh	5,503,696	\$0.0628640	\$345,984	5,502,032	\$0.0937224	\$515,664
249	Summer Total kWh (FPPCAC)	8,653,574	\$0.0058460	\$50,589	8,653,574	\$0.0000000	\$0
250	Non-Summer Customers	1,862	\$8.19	\$15,247	1,862	\$12.85	\$23,923
251	Non-Summer Customers (Mtr)	1,862	\$2.81	\$5,231	1,862	\$30.43	\$56,652
252	Non-Summer On Peak kWh	4,505,163	\$0.1263449	\$569,204	4,554,093	\$0.1156585	\$526,720
253	Non-Summer Off Peak kWh	8,634,887	\$0.0628640	\$542,824	8,585,957	\$0.0937224	\$804,697
254	Non-Summer Total kWh (FPPCAC)	13,140,051	\$0.0058460	\$76,817	13,140,051	\$0.0000000	\$0
255	Consolidation Adjustment Rider Applicable to Irrigation 10						
256	(AQ10) Summer kWh	282,636	(\$0.0068259)	(\$1,929)	282,636	\$0.0000000	\$0
257	(EQ10) Non-Summer kWh	384,476	(\$0.0012209)	(\$469)	384,476	\$0.0000000	\$0
258	(AQ15) Summer kWh	23,820	(\$0.0068259)	(\$163)	23,820	\$0.0000000	\$0
259	(EQ15) Non-Summer kWh	38,867	(\$0.0012209)	(\$47)	38,867	\$0.0000000	\$0
260							
261	Summer Months	10,280,348		\$1,007,702	10,280,348		\$1,161,152
262	Non-Summer Months	15,514,930		\$1,443,726	15,514,930		\$1,686,603
263	Total Revenue	25,795,279		\$2,451,428	25,795,279		\$2,847,755
264	Difference From Present Revenues						\$396,327
265	In Percent						16.17%
266	Target Revenue			\$2,451,428			\$2,847,766
267	Total Revenue minus Target Revenue			(\$0)			(\$11)
268							
269							
270	11 - Wtr/Swg Pumping						
271	Summer Customers	468	\$491.60	\$229,876	468	\$243.93	\$114,064
272	Summer Customers (Mtr)	468	\$0.00	\$0	468	\$0.00	\$0
273	Summer On Peak kWh	14,407,902	\$0.1903167	\$2,742,064	14,407,902	\$0.1643002	\$2,367,221
274	Summer Off Peak kWh	38,611,107	\$0.0367413	\$1,418,622	38,611,107	\$0.0518635	\$2,002,507
275	Summer Total kWh (FPPCAC)	53,019,009	\$0.0057910	\$307,033	53,019,009	\$0.0000000	\$0

Public Service Company of New Mexico Schedule O-2

Proof Of Revenue Analysis: Test Year Period at Proposed TOU Hours Test Period Ending 12/31/2016

Seasons: Summer = Jun-Aug, Non-Summer: Sep-May.

Line	Description	Present	Present Rates P	resent Revenues		Proposed Rates	Proposed
No.		Determinants	5	6	Determinants	r	Revenues
	New Constanting	A 1.416	B \$491.60	C	D 1,416	E	\$345,500
276	Non-Summer Customers	1,416	\$491.60 \$0.00	\$696,298		\$245.95	\$345,500 \$0
277	Non-Summer Customers (Mtr)	1,416		\$0 62.425.402	1,416		\$3,966,940
278	Non-Summer On Peak kWh	27,935,133	\$0.1226231	\$3,425,493	27,935,133	\$0.1420054 \$0.0518635	\$4,479,011
279	Non-Summer Off Peak kWh	86,361,519	\$0.0367413	\$3,173,034	86,361,519	\$0.0000000	
280	Non-Summer Total kWh (FPPCAC)	114,296,652	\$0.0057910	\$661,892	114,296,652	\$0.000000	\$0
281	Current Months	53,019,009		\$4,697,596	53,019,009		\$4,483,792
282	Summer Months	114,296,652		\$7,956,717	114,296,652		\$8,791,451
283	Non-Summer Months	, ,			167,315,661		\$13,275,243
284	Total Revenue	167,315,661		\$12,654,313	107,313,001		\$620,930
285	Difference From Present Revenues						\$620,930 4.91%
286	In Percent			642 (54.242			
287	Target Revenue			\$12,654,313			\$13,275,240 \$3
288	Total Revenue minus Target Revenue			\$0			\$3
289							
290				Min Demand	8 000		
291	<u>15 - Universities 115 kV</u>	2	¢76 480 00		8,000 3	\$4,412.74	\$13,143
292	Summer Customers	3	\$76,480.00	\$227,788	-	\$4,412.74 \$0.0404408	
293	Summer On Peak kWh	9,068,804	\$0.0821025	\$744,571	8,872,568		\$358,814
294	Summer Off Peak kWh	12,099,566	\$0.0327765	\$396,581	12,295,801	\$0.0278009	\$341,834
295	Summer Total kWh (FPPCAC)	21,168,370	\$0.0056730	\$120,088	21,168,370	\$0.0000000	\$0
296	Summer Billable kW	29,437	\$9.56	\$281,416	53,264	\$19.82	\$1,055,696
297	Summer Billable RkVA	0	\$0.27	\$0	0	\$0.27	\$0
298	Substation Back Up Capacity (Contract Charge kW)	3	\$4,213.44	\$12,549	3	\$4,213.44	\$12,640
299	Non-Summer Customers	9	\$65,520.00	\$591,095	9	\$4,412.74	\$39,810
300	Non-Summer On Peak kWh	19,263,260	\$0.0641696	\$1,236,116	19,124,648	\$0.0349532	\$668,468
301	Non-Summer Off Peak kWh	27,552,637	\$0.0327765	\$903,079	27,691,249	\$0.0278009	\$769,842
302	Non-Summer Total kWh (FPPCAC)	46,815,897	\$0.0056730	\$265,587	46,815,897	\$0.0000000	\$0
303	Non-Summer Billable kW	52,461	\$8.19	\$429,657	124,634	\$17.22	\$2,146,194
304	Non-Summer Billable RkVA	0	\$0.27	\$0	0	\$0.27	\$0
305	Substation Back Up Capacity (Contract Charge kW)	9	\$4,213.44	\$38,012	9	\$4,213.44	\$37,921
306							
307	Summer Months	21,168,370		\$1,782,995	21,168,370		\$1,782,128
308	Non-Summer Months	46,815,897		\$3,463,546	46,815,897		\$3,662,234
309	Total Revenue	67,984,267		\$5,246,541	67,984,267		\$5,444,362
310	Difference From Present Revenues						\$197,821
311	In Percent						3.779
312	Target Revenue			\$5,246,541			\$5,444,364
313	Total Revenue minus Target Revenue			(\$0)			(\$2
314							

315

Line No.	Description	Present Determinants	Present Rates P	resent Revenues	Proposed Determinants	Proposed Rates	Proposed Revenues
NO.		A	В	С	Determinants	E	F
316	30 - Manufacturing (30 MW)			Min Demand	30,000		
317	Summer Customers	3	\$345,600.00	\$1,036,800	3	\$27,744.61	\$83,234
318	Summer On Peak kWh	46,210,302	\$0.0727343	\$3,361,074	46,263,643	\$0.0398013	\$1,841,353
319	Summer Off Peak kWh	76,038,273	\$0.0354871	\$2,698,378	75,984,932	\$0.0271882	\$2,065,894
320	Summer Total kWh (FPPCAC)	122,248,575	\$0.0057150	\$698,651	122,248,575	\$0.0000000	\$0
321	Summer Billable kW	84,500	\$11.52	\$973,435	174,500	\$24.98	\$4,359,000
322	Summer Billable RkVA	11,898	\$0.27	\$3,213	11,898	\$0.27	\$3,213
323	Non-Summer Customers	9	\$280,200.00	\$2,521,800	9	\$27,744.61	\$249,701
324	Non-Summer On Peak kWh	135,004,901	\$0.0564004	\$7,614,330	135,040,075	\$0.0345497	\$4,665,594
325	Non-Summer Off Peak kWh	225,356,727	\$0.0354871	\$7,997,257	225,321,553	\$0.0271882	\$6,126,087
326	Non-Summer Total kWh (FPPCAC)	360,361,628	\$0.0057150	\$2,059,467	360,361,628	\$0.0000000	\$0
327	Non-Summer Billable kW	240,600	\$9.34	\$2,247,208	510,600	\$22.25	\$11,360,859
328	Non-Summer Billable RkVA	36,367	\$0.27	\$9,819	36,367	\$0.27	\$9,819
329							
330	Summer Months	122,248,575		\$8,771,550	122,248,575		\$8,352,693
331	Non-Summer Months	360,361,628		\$22,449,881	360,361,628		\$22,412,061
332	Total Revenue	482,610,203		\$31,221,431	482,610,203		\$30,764,754
333	Difference From Present Revenues						(\$456,677)
334	In Percent						-1.46%
335	Target Revenue			\$31,221,431			\$30,764,741
336	Total Revenue minus Target Revenue			(\$0)			\$13
337							
338							
339	33 - Large Service for Station Power			Min Demand	500		
340	Summer Customers	3	\$2,695.00	\$8,085	3	\$349.88	\$1,050
341	Summer On Peak kWh	203,018	\$0.0464845	\$9,437	190,033	\$0.0457936	\$8,702
342	Summer Off Peak kWh	515,400	\$0.0230339	\$11,872	528,385	\$0.0314087	\$16,596
343	Summer Total kWh (FPPCAC)	718,418	\$0.0056730	\$4,076	718,418	\$0.0000000	\$0
344	Summer Billable kW	4,500	\$5.39	\$24,255	6,000	\$4.81	\$28,860
345	Summer Billable RkVA	13,484	\$0.27	\$3,641	13,484	\$0.27	\$3,641
346	Non-Summer Customers	9	\$2,305.00	\$20,745	9	\$349.88	\$3,149
347	Non-Summer On Peak kWh	825,082	\$0.0379588	\$31,319	810,062	\$0.0397859	\$32,229
348	Non-Summer Off Peak kWh	1,703,900	\$0.0230339	\$39,247	1,718,919	\$0.0314087	\$53,989
349	Non-Summer Total kWh (FPPCAC)	2,528,982	\$0.0056730	\$14,347	2,528,982	\$0.0000000	\$0
350	Non-Summer Billable kW	11,100	\$4.61	\$51,171	15,600	\$4.29	\$66,924
351	Non-Summer Billable RkVA	73,693	\$0.27	\$19,897	73,693	\$0.27	\$19,897

Schedule O-2

Proof Of Revenue Analysis: Test Year Period at Proposed TOU Hours

Test Period Ending 12/31/2016

Seasons: Summer = Jun-Aug, Non-Summer: Sep-May.

Line	Description	Present	Present Rates P	resent Revenues	Proposed	Proposed Proposed Rates	
No.		Determinants	_		Determinants	-	Revenues
		Α	В	C	D	E	F
352		740.440		6C1 2CE	710 410		ĆE 0. 040
353	Summer Months	718,418		\$61,365	718,418		\$58,849
354	Non-Summer Months	2,528,982		\$176,727	2,528,982		\$176,188
355	Total Revenue	3,247,400		\$238,092	3,247,400		\$235,037
356	Difference From Present Revenues						(\$3,055)
357	In Percent						-1%
358	Target Revenue			\$238,092			\$235,037
359	Total Revenue minus Target Revenue			(\$0)			\$0
360							
361							
362	34 - Large Power Service >=3,000kW			Min Demand	500		
363	Summer Customers 34B Sub.	12	\$7,915.00	\$94,980	12	\$3,329.23	\$39,951
364	Summer On-Peak kWh 34B Sub.	19,127,451	\$0.0704373	\$1,347,286	19,514,384	\$0.0415046	\$809,937
365	Summer Off-Peak kWh 34B Sub.	39,462,587	\$0.0365815	\$1,443,601	39,075,654	\$0.0289058	\$1,129,513
366	Summer Total kWh 34B Sub. (FPPCAC)	58,590,038	\$0.0057150	\$334,842	58,590,038	\$0.0000000	\$0
367	Summer Billable kW 34B Sub.	80,799	\$15.83	\$1,279,052	86,799	\$27.92	\$2,423,435
368	Summer Billable RkVA 34B Sub.	645	\$0.27	\$174	645	\$0.27	\$174
369	Non-Summer Customers 34B Sub.	36	\$6,280.00	\$226,080	36	\$3,329.23	\$119,852
370	Non-Summer On-Peak kWh 34B Sub.	56,889,549	\$0.0553112	\$3,146,629	59,138,084	\$0.0358726	\$2,121,437
371	Non-Summer Off-Peak kWh 34B Sub.	120,522,213	\$0.0365815	\$4,408,883	118,273,678	\$0.0289058	\$3,418,795
372	Non-Summer Total kWh 34B Sub. (FPPCAC)	177,411,762	\$0.0057150	\$1,013,908	177,411,762	\$0.0000000	\$0
373	Non-Summer Billable kW 34B Sub.	230,161	\$12.56	\$2,890,819	248,161	\$24.95	\$6,191,610
374	Non-Summer Billable RkVA 34B Sub.	1,542	\$0.27	\$416	1,542	\$0.27	\$416
375	Summer Months	58,590,038		\$4,499,935	58,590,038		\$4,403,010
376	Non-Summer Months	177,411,762		\$11,686,736	177,411,762		\$11,852,111
377	Total Revenue	236,001,800		\$16,186,671	236,001,800		\$16,255,121
378	Difference From Present Revenues						\$68,450
379	In Percent						0.42%
380	Target Revenue			\$16,186,671			\$16,255,122
381	Total Revenue minus Target Revenue			(\$0)			(\$1)
382							

383

Line	Description	Present	Present Rates Pr	esent Revenues	Proposed Pro	posed Rates	Proposed
No.		Determinants A	В	С	Determinants D	E	Revenue
384	6 - Private Lighting			<u> </u>	0		
385	175W MV Lt. (73 kWh) - (LA12)	32,664	\$11.54	\$376,943	32,664	\$13.47	\$439,984
386	175W MV Lt (73 kWh) - (LA1A)	15,732	\$11.14	\$175,254	15,732	\$13.47	\$211,910
387	400W MV Lt (162 kWh) - (LAFA)	3,180	\$21.45	\$68,211	3,180	\$25.16	\$80,009
388	400W MH Lt (162 kWh) - (LAMA)	3,192	\$25.31	\$80,790	3,192	\$25.52	\$81,460
389	1,000W MH Lt (380 kWh) - (LANA)	312	\$54.10	\$16,879	312	\$54.32	\$16,948
390	100W HPS Lt (45 kWh) - (LA32)	64,368	\$9.90	\$637,243	64,368	\$9.94	\$639,818
391	100W HPS Lt (45 kWh) - (LA3A)	27,108	\$10.56	\$286,260	27,108	\$9.94	\$269,454
392	200W HPS Lt (89 kWh) - (LAOA)	804	\$21.71	\$17,455	804	\$15.93	\$12,808
393	200W HPS Lt (89 kWh) - (LATA)	10,824	\$19.18	\$207,604	10,824	\$15.93	\$172,426
394	400W HPS FL (165 kWh) - (LA42)	22,944	\$26.38	\$605,263	22,944	\$26.10	\$598,838
395	400W HPS FL (165 kWh) (30' Wood Pole) - (LB42)	6,480	\$29.96	\$194,141	6,480	\$29.76	\$192,845
396	400W HPS FL (165 kWh) (35' Wood Pole) - (LC42)	8,388	\$30.32	\$254,324	8,388	\$29.76	\$249,627
397	400W HPS FL (165 kWh) (40' Wood Pole) - (LD42)	180	\$30.98	\$5,576	180	\$29.76	\$5,357
398	400W HPS Lt (165 kWh) - (LA4A)	324	\$29.10	\$9,428	324	\$26.10	\$8,456
399	Pole Charge (wood) - (LOLA)	21,780	\$1.97	\$42,907	21,780	\$3.66	\$79,715
400	175W MV Lt. (73 kWh) - (LA12)	2,384,472					
401	175W MV Lt (73 kWh) - (LA1A)	1,148,436					
402	400W MV Lt (162 kWh) - (LAFA)	515,160					
403	400W MH Lt (162 kWh) - (LAMA)	517,104					
404	1,000W MH Lt (380 kWh) - (LANA)	118,560					
405	100W HPS Lt (45 kWh) - (LA32)	2,896,560					
406	100W HPS Lt (45 kWh) - (LA3A)	1,219,860					
407	200W HPS Lt (89 kWh) - (LAOA)	71,556					
408	200W HPS Lt (89 kWh) - (LATA)	963,336					
409	400W HPS FL (165 kWh) - (LA42)	3,785,760					
410	400W HPS FL (165 kWh) (30' Wood Pole) - (LB42)	1,069,200					
411	400W HPS FL (165 kWh) (35' Wood Pole) - (LC42)	1,384,020					
412	400W HPS FL (165 kWh) (40' Wood Pole) - (LD42)	29,700					
413	400W HPS Lt (165 kWh) - (LA4A)	53,460					
414	Pole Charge (wood) - (LOLA)	0					
415	Class kWh (for FPPCAC)	16,157,184	\$0.005846	\$94,455			\$0
416	Class kWh (for CAR) (Sum of kWh for LA1A, LAFA, LAMA, LANA, LA3A,	4,607,472	(\$0.000057)	(\$261)			
	LAOA, LATA and LA4A)						
417	Total Revenue	16,157,184		\$3,072,472			\$3,059,654
418	Difference From Present Revenues						(\$12,818
419	In Percent						-0.42
420	Target Revenue			\$3,072,472			\$3,059,654
421	Total Revenue minus Target Revenue			\$0			\$(
422							
423							

Schedule O-2

Proof Of Revenue Analysis: Test Year Period at Proposed TOU Hours

Test Period Ending 12/31/2016

Line	Description	Present	Present Rates Pre	esent Revenues	Proposed Pro	oposed Rates	Proposed
No.		Determinants		_	Determinants	_	Revenues
		A	В	C	D	E	F
424	20 - Streetlighting	264		ćo	264		\$0
425	L1Z5 - Sch I, Metered Muni Lts (PNM) - Units	264		\$0	264		\$0 \$0
426	L2Z5 - Sch II, Metered Muni Lts (Cust) - Units	180	¢0.69	\$0	180	¢19.00	
427	L3A2 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - WP - Units	6,828	\$9.68	\$66,095	6,828	\$18.90 \$18.90	\$129,049 \$22,453
428	L3A4 - 1 - 100W HPS SL (UG -PNM) (45 kWh) - WP - Units	1,188	\$12.52	\$14,874	1,188		
429	L3C2 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - WP - Units	312	\$16.66	\$5,198	312	\$32.76	\$10,221
430	L3D1 - 1 - 175W MV SL (OH -Cust) (73 kWh) - F Only - Units	0	\$7.00	\$0	0	\$8.16	\$0 ¢00.040
431	L3D2 - 1 - 175W MV SL (OH -PNM) (73 kWh) - WP - Units	4,128	\$7.41	\$30,588	4,128	\$22.03	\$90,940
432	L3D4 - 1 - 175W MV SL (UG -PNM) (73 kWh) - WP - Units	72	\$7.41	\$534	72	\$22.03	\$1,586
433	L3F2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - WP - Units	516	\$16.66	\$8,597	516	\$32.42	\$16,729
434	L3T2 - 1 - 200W HPS SL (OH -PNM) (89 kWh) - WP - Units	1,488	\$12.24	\$18,213	1,488	\$23.65	\$35,191
435	L3T4 - 1 - 200W HPS SL (UG -PNM) (89 kWh) - WP - Units	36	\$14.70	\$529	36	\$23.65	\$851
436	L3U2 - 1 - 55W LPS SL (OH -PNM) (28 kWh) - WP - Units	5,760	\$9.68	\$55,757	5,760	\$18.13	\$104,429
437	L3U4 - 1 - 55W LPS SL (UG -PNM) (28 kWh) - WP - Units	1,392	\$9.68	\$13,475	1,392	\$18.13	\$25,237
438	L3V2 - 1 - 135W LPS SL (OH -PNM) (63 kWh) - WP - Units	24	\$13.90	\$334	24	\$23.69	\$569
439	L4A2 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - MP - Units	72	\$17.83	\$1,284	72	\$21.51	\$1,549
440	L4A4 - 1 - 100W HPS SL (UG -PNM) (45 kWh) - MP - Units	1,320	\$12.52	\$16,526	1,320	\$21.51	\$28,393
441	L4C2 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - MP - Units	12	\$23.57	\$283	12	\$35.37	\$424
442	L4C4 - 1 - 400W HPS SL (UG -PNM) (165 kWh) - MP - Units	36	\$23.57	\$849	36	\$35.37	\$1,273
443	L4D2 - 1 - 175W MV SL (OH -PNM) (73 kWh) - MP - Units	120	\$7.41	\$889	120	\$24.64	\$2,957
444	L4D4 - 1 - 175W MV SL (UG -PNM) (73 kWh) - MP - Units	468	\$7.41	\$3,468	468	\$24.64	\$11,532
445	L4F2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - MP - Units	36	\$19.13	\$689	36	\$35.03	\$1,261
446	L4F4 - 1 - 400W HPS SL (UG -PNM) (162 kWh) - MP - Units	24	\$19.13	\$459	24	\$35.03	\$841
447	L4T2 - 1 - 200W HPS SL (OH -PNM) (89 kWh) - MP - Units	1,764	\$19.89	\$35,086	1,764	\$26.26	\$46,323
448	L4T4 - 1 - 200W HPS SL (UG -PNM) (89 kWh) - MP - Units	6,672	\$20.78	\$138,644	6,672	\$26.26	\$175,207
449	L4U2 - 1 - 55W LPS SL (OH -PNM) (28 kWh) - MP - Units	12	\$9.68	\$116	12	\$20.74	\$249
450	L4U4 - 1 - 55W LPS SL (UG -PNM) (28 kWh) - MP - Units	1,212	\$9.68	\$11,732	1,212	\$20.74	\$25,137
451	L4V4 - 1 - 135W LPS SL (UG -PNM) (63 kWh) - MP - Units	336	\$13.90	\$4,670	336	\$26.30	\$8,837
452	L6F2 - 2 - 400W HPS SL (OH -PNM) (324 kWh) - MP - Units	0	\$33.52	\$0	0	\$62.25	\$0
453	L6F4 - 2 - 400W HPS SL (UG -PNM) (324 kWh) - MP - Units	0	\$33.52	\$0	0	\$62.25	\$0
454	L7A1 - 1 - 100W HPS SL (OH -Cust) (45 kWh) - F Only - Units	0	\$4.31	\$0	0	\$5.03	\$0
455	L7A2 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - WP - Units	6,096	\$9.68	\$59,009	6,096	\$13.70	\$83,515
456	L7A3 - 1 - 100W HPS SL (UG -Cust) (45 kWh) - F Only - Units	0	\$4.31	\$0	0	\$5.03	\$0
457	L7C1 - 1 - 400W HPS SL (OH -Cust) (165 kWh) - F Only - Units	0	\$15.82	\$0	0	\$18.45	\$0
458	L7C2 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - WP - Units	372	\$16.66	\$6,198	372	\$27.56	\$10,252
459	L7C3 - 1 - 400W HPS SL (UG -Cust) (165 kWh) - F Only - Units	0	\$15.82	\$0	0	\$18.45	\$0
460	L7D1 - 1 - 175W MV SL (OH -Cust) (73 kWh) - F Only - Units	0	\$7.00	\$0	0	\$8.16	\$0
461	L7D2 - 1 - 175W MV SL (OH -PNM) (73 kWh) - WP - Units	7,440	\$7.41	\$55,130	7,440	\$16.83	\$125,215
462	L7D3 - 1 - 175W MV SL (UG -Cust) (73 kWh) - F Only - Units	0	\$7.00	\$0	0	\$8.16	\$0
463	L7F1 - 1 - 400W HPS SL (OH -Cust) (162 kWh) - F Only - Units	0	\$15.53	\$0	0	\$18.11	\$0
464	L7F2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - WP - Units	1,284	\$16.66	\$21,391	1,284	\$27.22	\$34,950
465	L7F3 - 1 - 400W HPS SL (UG -Cust) (162 kWh) - F Only - Units	1,204	\$15.53	\$0	0	\$18.11	\$0
465	L7T1 - 1 - 200W HPS SL (OH -Cust) (89 kWh) - F Only - Units	0	\$8.53	\$0 \$0	0	\$9.95	\$0
400	L7T2 - 1 - 200W HPS SL (OH -PNM) (89 kWh) - WP - Units	984	\$12.24	\$12,044	984	\$18.45	\$18,155
407		204	¥ 16,67	<i><i><i><i>q</i>12</i>,044</i></i>	501	÷ 20.15	<i>+</i> 10,100

Public Service Company of New Mexico Schedule O-2

Proof Of Revenue Analysis: Test Year Period at Proposed TOU Hours Test Period Ending 12/31/2016

Line	Description	Present	Present Rates Pre	esent Revenues	Proposed Pro	oposed Rates	Proposed
No.		Determinants			Determinants		Revenues
		A	В	С	D	E	F
468	L7T3 - 1 - 200W HPS SL (UG -Cust) (89 kWh) - F Only - Units	0	\$8.53	\$0	0	\$9.95	\$0
469	L7U2 - 1 - 55W LPS SL (OH -PNM) (28 kWh) - WP - Units	4,332	\$9.68	\$41,934	4,332	\$12.93	\$56,013
470	L7V2 - 1 - 135W LPS SL (OH -PNM) (63 kWh) - WP - Units	36	\$13.90	\$500	36	\$18.49	\$666
471	L8A1 - 1 - 100W HPS SL (OH -Cust) (45 kWh) - F Only - Units	156	\$4.31	\$672	156	\$5.03	\$785
472	L8A2 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - MP - Units	48	\$17.83	\$856	48	\$13.70	\$658
473	L8A3 - 1 - 100W HPS SL (UG -Cust) (45 kWh) - F Only - Units	0	\$4.31	\$0	0	\$5.03	\$0
474	L8C1 - 1 - 400W HPS SL (OH -Cust) (165 kWh) - F Only - Units	12	\$15.82	\$190	12	\$18.45	\$221
475	L8C2 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - MP - Units	0	\$23.57	\$0	0	\$27.56	\$0
476	L8C3 - 1 - 400W HPS SL (UG -Cust) (165 kWh) - F Only - Units	684	\$15.82	\$10,821	684	\$18.45	\$12,620
477	L8D1 - 1 - 175W MV SL (OH -Cust) (73 kWh) - F Only - Units	0	\$7.00	\$0	0	\$8.16	\$0
478	L8D2 - 1 - 175W MV SL (OH -PNM) (73 kWh) - MP - Units	0	\$7.41	\$0	0	\$16.83	\$0
479	L8D3 - 1 - 175W MV SL (UG -Cust) (73 kWh) - F Only - Units	0	\$7.00	\$0	0	\$8.16	\$0
480	L8F1 - 1 - 400W HPS SL (OH -Cust) (162 kWh) - F Only - Units	0	\$15.53	\$0	0	\$18.11	\$0
481	L8F2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - MP - Units	0	\$19.13	\$0	0	\$27.22	\$0
482	L8F3 - 1 - 400W HPS SL (UG -Cust) (162 kWh) - F Only - Units	948	\$15.53	\$14,722	948	\$18.11	\$17,168
483	L8T1 - 1 - 200W HPS SL (OH -Cust) (89 kWh) - F Only - Units	0	\$8.53	\$0	0	\$9.95	\$0
484	L8T2 - 1 - 200W HPS SL (OH -PNM) (89 kWh) - MP - Units	0	\$19.89	\$0	0	\$18.45	\$0
485	L8T3 - 1 - 200W HPS SL (UG -Cust) (89 kWh) - F Only - Units	0	\$8.53	\$0	0	\$9.95	\$0
486	L8U2 - 1 - 55W LPS SL (OH -PNM) (28 kWh) - MP - Units	0	\$9.68	\$0	0	\$12.93	\$0
487	LAA1 - 1 - 100W HPS SL (OH -Cust) (45 kWh) - F Only - Units	480	\$5.46	\$2,621	480	\$5.03	\$2,414
488	LAA2 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - F Only - Units	43,344	\$11.09	\$480,685	43,344	\$13.70	\$593,813
489	LAA3 - 1 - 100W HPS SL (UG -Cust) (45 kWh) - F Only - Units	142,620	\$5.46	\$778,705	142,620	\$5.03	\$717,379
490	LAA4 - 1 - 100W HPS SL (UG -PNM) (45 kWh) - F Only - Units	0	\$12.40	\$0	0	\$13.70	\$0
491	LAB1 - 1 - 250W HPS SL (OH -Cust) (107 kWh) - F Only - Units	22,404	\$10.73	\$240,395	22,404	\$11.96	\$267,952
492	LAB2 - 1 - 250W HPS SL (OH -PNM) (107 kWh) - F Only - Units	30,780	\$18.06	\$555,887	30,780	\$21.07	\$648,535
493	LAB3 - 1 - 250W HPS SL (UG -Cust) (107 kWh) - F Only - Units	51,516	\$10.73	\$552,767	51,516	\$11.96	\$616,131
494	LAB4 - 1 - 250W HPS SL (UG -PNM) (107 kWh) - F Only - Units	0	\$19.47	\$0	0	\$21.07	\$0
495	LAC1 - 1 - 400W HPS SL (OH -Cust) (165 kWh) - F Only - Units	1,452	\$16.34	\$23,726	1,452	\$18.45	\$26,789
496	LAC2 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - F Only - Units	1,908	\$23.94	\$45,678	1,908	\$27.56	\$52,584
497	LAC3 - 1 - 400W HPS SL (UG -Cust) (165 kWh) - F Only - Units	47,748	\$16.34	\$780,202	47,748	\$18.45	\$880,951
498	LAC4 - 1 - 400W HPS SL (UG -PNM) (165 kWh) - F Only - Units	0	\$25.54	\$0	0	\$27.56	\$0
499	LAD1 - 1 - 175W MV SL (OH -Cust) (73 kWh) - F Only - Units	684	\$6.98	\$4,774	684	\$8.16	\$5,581
500	LAD2 - 1 - 175W MV SL (OH -PNM) (73 kWh) - F Only - Units	17,604	\$12.69	\$223,395	17,604	\$16.83	\$296,275
501	LAD3 - 1 - 175W MV SL (UG -Cust) (73 kWh) - F Only - Units	28,068	\$6.98	\$195,915	28,068	\$8.16	\$229,035
502	LAD4 - 1 - 175W MV SL (UG -PNM) (73 kWh) - F Only - Units	0	\$13.98	\$0	0	\$16.83	\$0
503	LAE3 - 1 - 250W MV UL (UG -Cust) (103 kWh) - F Only - Units	0	\$9.64	\$0	0	\$0.00	\$0
504	LAF1 - 1 - 400W HPS SL (OH -Cust) (162 kWh) - F Only - Units	792	\$15.10	\$11,959	792	\$18.11	\$14,343
505	LAF2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - F Only - Units	1,776	\$21.99	\$39,054	1,776	\$27.22	\$48,343
505	LAF3 - 1 - 400W HPS SL (UG -Cust) (162 kWh) - F Only - Units	3,048	\$15.10	\$46,025	3,048	\$18.11	\$55,199
500	LAF4 - 1 - 400W HPS SL (UG -PNM) (162 kWh) - F Only - Units	12	\$23.30	\$280	12	\$27.22	\$327
508	LAG1 - 1 - 150W HPS SL (OH -Cust) (67 kWh) - F Only - Units	0	\$6.97	\$0	0	\$0.00	\$0
508	LAGE - 1 - 150W HPS SL (OH -Cust) (67 kWh) - F Only - Units	0	\$13.80	\$0 \$0	0	\$0.00	\$0
509 510	LAG2 - 1 - 150W HPS SL (UG -Cust) (67 kWh) - F Only - Units	0	\$6.97	\$0 \$0	0	\$0.00	\$0 \$0
510	LAG4 - 1 - 150W HPS SL (UG -PNM) (67 kWh) - F Only - Units	0	\$15.22	\$0	0	\$0.00	\$0 \$0
211		0	413.2Z	QÇ	0	<i>40.00</i>	ŲŲ

Seasons: Summer = Jun-Aug, Non-Summer: Sep-May.

Proposed Revenues	posed Rates	Proposed Pro Determinants	sent Revenues	Present Rates Pre	Present Determinants	Description	Line
F	E	Determinants	С	В	A		No.
\$221	\$18.45	12	\$197	\$16.41	12	LAI1 - 1 - 400W HPS FL (OH -Cust) (165 kWh) - F Only - Units	512
\$112,445	\$27.56	4,080	\$103,142	\$25.28	4,080	LAI2 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - F Only - Units	513
\$13,727	\$18.45	744	\$12,209	\$16.41	744	LAI3 - 1 - 400W HPS FL (UG -Cust) (165 kWh) - F Only - Units	514
\$661	\$27.56	24	\$637	\$26.56	24	LAI4 - 1 - 400W HPS FL (UG -PNM) (165 kWh) - F Only - Units	515
\$83	\$3.47	24	\$120	\$5.01	24	LAS1 - 1 - 70W HPS SL (OH -Cust) (31 kWh) - F Only - Units	516
\$1,020	\$12.14	84	\$912	\$10.86	84	LAS2 - 1 - 70W HPS SL (OH -PNM) (31 kWh) - F Only - Units	517
\$1,915	\$3.47	552	\$2,766	\$5.01	552	LAS3 - 1 - 70W HPS SL (UG -Cust) (31 kWh) - F Only - Units	518
\$273,748	\$18.90	14,484	\$210,453	\$14.53	14,484	LBA2 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - 30' WP - Units	519
\$0	\$18.90	0	\$0	\$14.53	0	LBA6 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - 30' WP - Units	520
\$14,186	\$26.27	540	\$11,610	\$21.50	540	LBB2 - 1 - 250W HPS SL (OH -PNM) (107 kWh) - 30' WP - Units	521
\$0	\$26.27	0	\$0	\$21.50	0	LBB6 - 1 - 250W HPS SL (OH -PNM) (107 kWh) - 30' WP - Units	522
\$150,685	\$22.03	6,840	\$110,329	\$16.13	6,840	LBD2 - 1 - 175W MV SL (OH -PNM) (73 kWh) - 30' WP - Units	523
\$0	\$22.03	0	\$0	\$16.13	0	LBD6 - 1 - 175W MV SL (OH -PNM) (73 kWh) - 30' WP - Units	524
\$778	\$32.42	24	\$610	\$25.43	24	LBF2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 30' WP - Units	525
\$0	\$32.42	0	\$0	\$25.43	0	LBF6 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 30' WP - Units	526
\$0	\$0.00	0	\$0	\$17.24	0	LBG2 - 1 - 150W HPS SL (OH -PNM) (67 kWh) - 30' WP - Units	527
\$0	\$0.00	0	\$0	\$18.66	0	LBG4 - 1 - 150W HPS SL (UG -PNM) (67 kWh) - 30' WP - Units	528
\$0	\$0.00	0	\$0	\$17.24	0	LBG6 - 1 - 150W HPS SL (OH -PNM) (67 kWh) - 30' WP - Units	529
\$0	\$0.00	0	\$0	\$18.66	0	LBG7 - 1 - 150W HPS SL (UG -PNM) (67 kWh) - 30' WP - Units	530
\$8,649	\$32.76	264	\$7,582	\$28.72	264	LBI2 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 30' WP - Units	531
\$0	\$32.76	0	\$0	\$28.72	0	LBIG - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 30' WP - Units	532
\$416	\$17.34	24	\$343	\$14.30	24	LBS2 - 1 - 70W HPS SL (OH -PNM) (31 kWh) - 30' WP - Units	533
\$0	\$17.34	0	\$0	\$14.30	0	LBS6 - 1 - 70W HPS SL (OH - PNM) (31 kWh) - 30' WP - Units	534
\$691,740	\$18.90	36,600	\$542,778	\$14.83	36,600	LCA2 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - 35' WP - Units	535
\$0	\$18.90	0	\$0	\$14.83	0	LCA6 - 1 - 100W HPS SL (OH - PNM) (45 kWh) - 35' WP - Units	536
\$136,184	\$26.27	5,184	\$113,011	\$21.80	5,184	LCB2 - 1 - 250W HPS SL (OH - PNM) (107 kWh) - 35' WP - Units	537
\$0	\$26.27	0	\$0	\$23.21	0	LCB4 - 1 - 250W HPS SL (UG -PNM) (107 kWh) - 35' WP - Units	538
\$0	\$26.27	0	\$0	\$21.80	0	LCB6 - 1 - 250W HPS SL (OH -PNM) (107 kWh) - 35' WP - Units	539
\$0	\$26.27	0	\$0	\$23.21	0	LCB7 - 1 - 250W HPS SL (UG -PNM) (107 kWh) - 35' WP - Units	540
\$7,862	\$32.76	240	\$6,643	\$27.68	240	LCC2 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - 35' WP - Units	541
\$0	\$32.76	0	\$0	\$27.68	0	LCC6 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - 35' WP - Units	542
\$324,898	\$22.03	14,748	\$242,310	\$16.43	14,748	LCD2 - 1 - 175W MV SL (OH - PNM) (73 kWh) - 35' WP - Units	543
\$0	\$22.03	0	\$0	\$16.43	14,740	LCD6 - 1 - 175W MV SL (OH -PNM) (73 kWh) - 35' WP - Units	545 544
\$1,945	\$32.42	60	\$1,544	\$25.73	60	LCF2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 35' WP - Units	544 545
\$0	\$32.42	0	\$0	\$25.73	0	LCF6 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 35' WP - Units	545 546
\$86,093	\$32.76	2,628	\$76,265	\$29.02	2,628	LCI2 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 35' WP - Units	540 547
\$1,572	\$32.76	48	\$1,454	\$30.30	48		
\$1,572	\$32.76	48	\$1,454		48	LCI4 - 1 - 400W HPS FL (UG -PNM) (165 kWh) - 35' WP - Units	548
		-		\$29.02	-	LCI6 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 35' WP - Units	549
\$3,745	\$17.34	216	\$3,154	\$14.60	216	LCS2 - 1 - 70W HPS SL (OH -PNM) (31 kWh) - 35' WP - Units	550
\$0 \$4.762	\$17.34	0	\$0	\$14.60	0	LCS6 - 1 - 70W HPS SL (OH -PNM) (31 kWh) - 35' WP - Units	551
\$4,763	\$18.90	252	\$3,901	\$15.48	252	LDA2 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - 40' WP - Units	552
\$0 \$4.008	\$18.90	0	\$0 ¢2 502	\$15.48	0	LDA6 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - 40' WP - Units	553
\$4,098	\$26.27	156	\$3,502	\$22.45	156	LDB2 - 1 - 250W HPS SL (OH -PNM) (107 kWh) - 40' WP - Units	554
\$6,683	\$32.76	204	\$5,779	\$28.33	204	LDC2 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - 40' WP - Units	555

This Schedule is Sponsored by PNM Witness Chan

Line	Description	Present	Present Rates Present Revenues		Proposed Pro	posed Rates	Proposed
No.		Determinants			Determinants		Revenues
		A	В	С	D	E	F_
556	LDC6 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - 40' WP - Units	0	\$28.33	\$0	0	\$32.76	\$0
557	LDD2 - 1 - 175W MV SL (OH -PNM) (73 kWh) - 40' WP - Units	348	\$17.08	\$5,944	348	\$22.03	\$7,666
558	LDD6 - 1 - 175W MV SL (OH -PNM) (73 kWh) - 40' WP - Units	0	\$17.08	\$0	0	\$22.03	\$0
559	LDF2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 40' WP - Units	24	\$26.38	\$633	24	\$32.42	\$778
560	LDF6 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 40' WP - Units	0	\$26.38	\$0	0	\$32.42	\$0
561	LDI2 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 40' WP - Units	240	\$29.67	\$7,121	240	\$32.76	\$7,862
562	LDI6 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 40' WP - Units	0	\$29.67	\$0	0	\$32.76	\$0
563	LEA2 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - 45' WP - Units	12	\$16.30	\$196	12	\$18.90	\$227
564	LEA6 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - 45' WP - Units	0	\$16.30	\$0	0	\$18.90	\$0
565	LEB2 - 1 - 250W HPS SL (OH -PNM) (107 kWh) - 45' WP - Units	0	\$23.27	\$0	0	\$26.27	\$0
566	LEC2 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - 45' WP - Units	144	\$29.15	\$4,198	144	\$32.76	\$4,717
567	LEC6 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - 45' WP - Units	0	\$29.15	\$0	0	\$32.76	\$0
568	LED2 - 1 - 175W MV SL (OH -PNM) (73 kWh) - 45' WP - Units	12	\$17.90	\$215	12	\$22.03	\$264
569	LED6 - 1 - 175W MV SL (OH -PNM) (73 kWh) - 45' WP - Units	0	\$17.90	\$0	0	\$22.03	\$0
570	LEF2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 45' WP - Units	24	\$27.20	\$653	24	\$32.42	\$778
571	LEF6 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 45' WP - Units	0	\$27.20	\$0	0	\$32.42	\$0
572	LEI2 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 45' WP - Units	216	\$30.49	\$6,586	216	\$32.76	\$7,076
573	LEI6 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 45' WP - Units	0	\$30.49	\$0	0	\$32.76	\$0
574	LFA2 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - 23' MP - Units	144	\$18.82	\$2,710	144	\$21.51	\$3,097
575	LFA3 - 1 - 100W HPS SL (UG -Cust) (45 kWh) - 23' MP - Units	0	\$5.46	\$0	0	\$5.03	\$0
576	LFA4 - 1 - 100W HPS SL (UG -PNM) (45 kWh) - 23' MP - Units	1,596	\$20.13	\$32,127	1,596	\$21.51	\$34,330
577	LFA8 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - 23' MP - Units	0	\$18.82	\$0	0	\$21.51	\$0
578	LFA9 - 1 - 100W HPS SL (UG -PNM) (45 kWh) - 23' MP - Units	0	\$20.13	\$0	0	\$21.51	\$0
579	LFB2 - 1 - 250W HPS SL (OH -PNM) (107 kWh) - 23' MP - Units	216	\$25.79	\$5,571	216	\$28.88	\$6,238
580	LFB3 - 1 - 250W HPS SL (UG -Cust) (107 kWh) - 23' MP - Units	0	\$10.73	\$0	0	\$11.96	\$0
581	LFB4 - 1 - 250W HPS SL (UG -PNM) (107 kWh) - 23' MP - Units	108	\$27.20	\$2,938	108	\$28.88	\$3,119
582	LFB8 - 1 - 250W HPS SL (OH -PNM) (107 kWh) - 23' MP - Units	0	\$25.79	\$0	0	\$28.88	\$0
583	LFB9 - 1 - 250W HPS SL (UG -PNM) (107 kWh) - 23' MP - Units	0	\$27.20	\$0	0	\$28.88	\$0
584	LFD2 - 1 - 175W MV SL (OH -PNM) (73 kWh) - 23' MP - Units	12	\$20.42	\$245	12	\$24.64	\$296
585	LFD3 - 1 - 175W MV SL (UG -Cust) (73 kWh) - 23' MP - Units	0	\$6.98	\$0	0	\$8.16	\$0
586	LFD4 - 1 - 175W MV SL (UG -PNM) (73 kWh) - 23' MP - Units	456	\$21.71	\$9,900	456	\$24.64	\$11,236
587	LFD8 - 1 - 175W MV SL (OH -PNM) (73 kWh) - 23' MP - Units	0	\$20.42	\$0	0	\$24.64	\$0
588	LFD9 - 1 - 175W MV SL (UG -PNM) (73 kWh) - 23' MP - Units	0	\$21.71	\$0	0	\$24.64	\$0
589	LFF2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 23' MP - Units	84	\$29.72	\$2,496	84	\$35.03	\$2,943
590	LFF8 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 23' MP - Units	0	\$29.72	\$0	0	\$35.03	\$0
591	LFG2 - 1 - 150W HPS SL (OH -PNM) (67 kWh) - 23' MP - Units	0	\$21.53	\$0	0	\$7.81	\$0
592	LFG4 - 1 - 150W HPS SL (UG -PNM) (67 kWh) - 23' MP - Units	0	\$22.95	\$0	0	\$7.81	\$0 \$0
593	LFG8 - 1 - 150W HPS SL (OH -PNM) (67 kWh) - 23' MP - Units	0	\$21.53	\$0 \$0	0 0	\$7.81	\$0 \$0
594	LFG9 - 1 - 150W HPS SL (UG -PNM) (67 kWh) - 23' MP - Units	0	\$22.95	\$0 \$0	0	\$7.81	\$0 \$0
595	LFI2 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 23' MP - Units	36	\$33.01		36		
596	LFI4 - 1 - 400W HPS FL (UG -PNM) (165 kWh) - 23' MP - Units	96	\$34.29	\$1,188	36 96	\$35.37	\$1,273
590 597	LGA2 - 1 - 100W HPS SL (OH -PNM) (105 kWh) - 28' MP - Units	96 24	\$34.29 \$20.04	\$3,292 \$481	24	\$35.37 \$21.51	\$3,396
597		24 36	\$20.04 \$21.35	\$481 \$769			\$516
598 599	LGA4 - 1 - 100W HPS SL (UG -PNM) (45 kWh) - 28' MP - Units LGA8 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - 28' MP - Units	36			36 0	\$21.51	\$774
222		U	\$20.04	\$0	U	\$21.51	\$0

Schedule O-2

Proof Of Revenue Analysis: Test Year Period at Proposed TOU Hours

Test Period Ending 12/31/2016

Line	Description	Present	Present Rates Pre	esent Revenues	Proposed Pr	oposed Rates	Proposed
No.		Determinants			Determinants		Revenues
		Α	В	С	D	E	F
600	LGA9 - 1 - 100W HPS SL (UG -PNM) (45 kWh) - 28' MP - Units	0	\$21.35	\$0	0	\$21.51	\$0
601	LGB1 - 1 - 250W HPS SL (OH -Cust) (107 kWh) - 28' MP - Units	0	\$10.73	\$0	0	\$11.96	\$0
602	LGB2 - 1 - 250W HPS SL (OH -PNM) (107 kWh) - 28' MP - Units	20,268	\$27.01	\$547,439	20,268	\$28.88	\$585,340
603	LGB3 - 1 - 250W HPS SL (UG -Cust) (107 kWh) - 28' MP - Units	0	\$10.73	\$0	0	\$11.96	\$0
604	LGB4 - 1 - 250W HPS SL (UG -PNM) (107 kWh) - 28' MP - Units	6,180	\$28.42	\$175,636	6,180	\$28.88	\$178,478
605	LGB8 - 1 - 250W HPS SL (OH -PNM) (107 kWh) - 28' MP - Units	0	\$27.01	\$0	0	\$28.88	\$0
606	LGB9 - 1 - 250W HPS SL (UG -PNM) (107 kWh) - 28' MP - Units	0	\$28.42	\$0	0	\$28.88	\$0
607	LGC1 - 1 - 400W HPS SL (OH -Cust) (165 kWh) - 28' MP - Units	0	\$16.34	\$0	0	\$18.45	\$0
608	LGC2 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - 28' MP - Units	576	\$32.89	\$18,945	576	\$35.37	\$20,373
609	LGC4 - 1 - 400W HPS SL (UG -PNM) (165 kWh) - 28' MP - Units	108	\$34.49	\$3,725	108	\$35.37	\$3,820
610	LGC8 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - 28' MP - Units	0	\$32.89	\$0	0	\$35.37	\$0
611	LGC9 - 1 - 400W HPS SL (UG -PNM) (165 kWh) - 28' MP - Units	0	\$34.49	\$0	0	\$35.37	\$0
612	LGD2 - 1 - 175W MV SL (OH -PNM) (73 kWh) - 28' MP - Units	12	\$21.64	\$260	12	\$24.64	\$296
613	LGD4 - 1 - 175W MV SL (UG -PNM) (73 kWh) - 28' MP - Units	156	\$22.93	\$3 <i>,</i> 577	156	\$24.64	\$3,844
614	LGD9 - 1 - 175W MV SL (UG -PNM) (73 kWh) - 28' MP - Units	0	\$22.93	\$0	0	\$24.64	\$0
615	LGF2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 28' MP - Units	1,572	\$30.94	\$48,638	1,572	\$35.03	\$55,067
616	LGF4 - 1 - 400W HPS SL (UG -PNM) (162 kWh) - 28' MP - Units	624	\$32.25	\$20,124	624	\$35.03	\$21,859
617	LGF8 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 28' MP - Units	0	\$30.94	\$0	0	\$35.03	\$0
618	LGF9 - 1 - 400W HPS SL (UG -PNM) (162 kWh) - 28' MP - Units	0	\$32.25	\$0	0	\$35.03	\$0
619	LGI2 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 28' MP - Units	0	\$34.23	\$0	0	\$35.37	\$0
620	LGI3 - 1 - 400W HPS FL (UG -Cust) (165 kWh) - 28' MP - Units	0	\$16.41	\$0	0	\$18.45	\$0
621	LGI4 - 1 - 400W HPS FL (UG -PNM) (165 kWh) - 28' MP - Units	60	\$35.51	\$2,131	60	\$35.37	\$2,122
622	LGI8 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 28' MP - Units	0	\$34.23	\$0	0	\$35.37	\$0
623	LGI9 - 1 - 400W HPS FL (UG -PNM) (165 kWh) - 28' MP - Units	0	\$35.51	\$0	0	\$35.37	\$0
624	LHB2 - 1 - 250W HPS SL (OH -PNM) (107 kWh) - 38' MP - Units	36	\$32.78	\$1,180	36	\$28.88	\$1,040
625	LHB4 - 1 - 250W HPS SL (UG -PNM) (107 kWh) - 38' MP - Units	60	\$34.19	\$2,051	60	\$28.88	\$1,733
626	LHC2 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - 38' MP - Units	12	\$38.66	\$464	12	\$35.37	\$424
627	LHC3 - 1 - 400W HPS SL (UG -Cust) (165 kWh) - 38' MP - Units	0	\$16.34	\$0	0	\$18.45	\$0
628	LHC4 - 1 - 400W HPS SL (UG -PNM) (165 kWh) - 38' MP - Units	1,332	\$40.26	\$53,626	1,332	\$35.37	\$47,113
629	LHC8 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - 38' MP - Units	0	\$38.66	\$0	0	\$35.37	\$0
630	LHC9 - 1 - 400W HPS SL (UG -PNM) (165 kWh) - 38' MP - Units	0	\$40.26	\$0	0	\$35.37	\$0
631	LHF2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 38' MP - Units	36	\$36.71	\$1,322	36	\$35.03	\$1,261
632	LHF8 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 38' MP - Units	0	\$36.71	\$0	0	\$35.03	\$0
633	LHI2 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 38' MP - Units	0	\$40.00	\$0	0	\$35.37	\$0
634	LHI3 - 1 - 400W HPS FL (UG -Cust) (165 kWh) - 38' MP - Units	0	\$16.41	\$0	0	\$18.45	\$0
635	LHI4 - 1 - 400W HPS FL (UG -PNM) (165 kWh) - 38' MP - Units	204	\$41.28	\$8,421	204	\$35.37	\$7,215
636	LHI8 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 38' MP - Units	0	\$40.00	\$0	0	\$35.37	\$0
637	LHI9 - 1 - 400W HPS FL (UG -PNM) (165 kWh) - 38' MP - Units	0	\$41.28	\$0	0	\$35.37	\$0
638	LIB2 - 2 - 250W HPS SL (OH -PNM) (214 kWh) - 35' WP - Units	24	\$39.86	\$957	24	\$47.34	\$1,136
639	LIC2 - 2 - 400W HPS SL (OH - PNM) (330 kWh) - 35' WP - Units	0	\$51.62	\$0	0	\$60.32	\$0
640	LIC6 - 2 - 400W HPS SL (OH -PNM) (330 kWh) - 35' WP - Units	0	\$51.62	\$0 \$0	0	\$60.32	\$0
641	LID2 - 2 - 175W MV SL (OH -PNM) (146 kWh) - 35' WP - Units	24	\$29.12	\$699	24	\$38.86	\$933
642	LIDE - 2 - 175W MV SL (OH -PNM) (146 kWh) - 35' WP - Units	0	\$29.12	\$099 \$0	0	\$38.86	\$955 \$0
643	LII2 - 2 - 400W HPS FL (OH -PNM) (330 kWh) - 35' WP - Units	468	\$54.30	\$25,412	468	\$60.32	\$28,230
045	$E_{12} = 2 = +0.000$ (11.5 1 E (011 - 1.000) (350 KWH) = 55. WF = 0.0013	400	904.90	<i>423,412</i>	400	200.JZ	<i>420,230</i>

Public Service Company of New Mexico Schedule O-2

Proof Of Revenue Analysis: Test Year Period at Proposed TOU Hours Test Period Ending 12/31/2016

Line	Description	Present	Present Rates Present Revenues		Proposed Pr	Proposed	
No.		Determinants			Determinants		Revenues
		Α	В	С	D	E	F
644	LIB2 - 2 - 250W HPS SL (OH -PNM) (214 kWh) - 28' MP - Units	1,392	\$45.07	\$62,737	1,392	\$49.95	\$69,530
645	ШВЗ - 2 - 250W HPS SL (UG -Cust) (214 kWh) - 28' MP - Units	0	\$21.46	\$0	0	\$23.92	\$0
646	ШВ4 - 2 - 250W HPS SL (UG -PNM) (214 kWh) - 28' MP - Units	48	\$47.89	\$2,299	48	\$49.95	\$2,398
647	ШВ8 - 2 - 250W HPS SL (ОН -PNM) (214 kWh) - 28' MP - Units	0	\$45.07	\$0	0	\$49.95	\$0
648	ШВ9 - 2 - 250W HPS SL (UG -PNM) (214 kWh) - 28' MP - Units	0	\$47.89	\$0	0	\$49.95	\$0
649	LIC2 - 2 - 400W HPS SL (OH -PNM) (330 kWh) - 28' MP - Units	24	\$56.83	\$1,364	24	\$62.93	\$1,510
650	LIF2 - 2 - 400W HPS SL (OH -PNM) (324 kWh) - 28' MP - Units	48	\$52.93	\$2,541	48	\$62.25	\$2,988
651	LIF8 - 2 - 400W HPS SL (OH -PNM) (324 kWh) - 28' MP - Units	0	\$52.93	\$0	0	\$62.25	\$0
652	LII3 - 2 - 400W HPS FL (UG -Cust) (330 kWh) - 28' MP - Units	0	\$32.82	\$0	0	\$36.90	\$0
653	LII4 - 2 - 400W HPS FL (UG -PNM) (330 kWh) - 28' MP - Units	36	\$62.07	\$2,235	36	\$62.93	\$2,265
654	LKC3 - 2 - 400W HPS SL (UG -Cust) (330 kWh) - 38' MP - Units	0	\$32.68	\$0	0	\$36.90	\$0
655	LKC4 - 2 - 400W HPS SL (UG -PNM) (330 kWh) - 38' MP - Units	228	\$65.80	\$15,002	228	\$62.93	\$14,348
656	LKI3 - 2 - 400W HPS FL (UG -Cust) (330 kWh) - 38' MP - Units	0	\$32.82	\$0	0	\$36.90	\$0
657	LKI4 - 2 - 400W HPS FL (UG -PNM) (330 kWh) - 38' MP - Units	0	\$67.84	\$0	0	\$62.93	\$0
658	LLB3 - 1 - 250W HPS SL (UG -Cust) (107 kWh) - 40' MP - Units	0	\$10.73	\$0	0	\$11.96	\$0
659	LLB4 - 1 - 250W HPS SL (UG -PNM) (107 kWh) - 40' MP - Units	36	\$34.12	\$1,228	36	\$28.88	\$1,040
660	LLC2 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - 40' MP - Units	0	\$38.59	\$0	0	\$35.37	\$0
661	LLC3 - 1 - 400W HPS SL (UG -Cust) (165 kWh) - 40' MP - Units	0	\$16.34	\$0	0	\$18.45	\$0
662	LLC4 - 1 - 400W HPS SL (UG -PNM) (165 kWh) - 40' MP - Units	324	\$40.19	\$13,022	324	\$35.37	\$11,460
663	LLC8 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - 40' MP - Units	0	\$38.59	\$0	0	\$35.37	\$0
664	LLC9 - 1 - 400W HPS SL (UG -PNM) (165 kWh) - 40' MP - Units	0	\$40.19	\$0	0	\$35.37	\$0
665	LLF4 - 1 - 400W HPS SL (UG -PNM) (162 kWh) - 40' MP - Units	60	\$37.95	\$2,277	60	\$35.03	\$2,102
666	LLF9 - 1 - 400W HPS SL (UG -PNM) (162 kWh) - 40' MP - Units	0	\$37.95	\$0	0	\$35.03	\$0
667	LMD2 - 1 - 175W MV SL (OH -PNM) (73 kWh) - WP - Units	0	\$16.13	\$0	0	\$0.00	\$0
668	LMD4 - 1 - 175W MV SL (UG -PNM) (73 kWh) - WP - Units	0	\$15.95	\$0	0	\$0.00	\$0
669	LMF2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - WP - Units	0	\$23.55	\$0	0	\$0.00	\$0
670	LMI2 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - WP - Units	0	\$29.02	\$0	0	\$0.00	\$0
671	LMI4 - 1 - 400W HPS FL (UG -PNM) (165 kWh) - WP - Units	0	\$18.41	\$0 \$0	0	\$0.00	\$0
672	LMR2 - 1 - 300W Inc SL (OH -PNM) (127 kWh) - WP - Units	0	\$9.34	\$0	0	\$0.00	\$0
673	LNC1 - 1 - 400W HPS SL (OH -Cust) (165 kWh) - WP - Units	0	\$16.34	\$0 \$0	0	\$0.00	\$0 \$0
674		0	\$16.34	\$0 \$0	0	\$0.00	\$0 \$0
675	LNC3 - 1 - 400W HPS SL (UG -Cust) (165 kWh) - MP - Units LNC4 - 1 - 400W HPS SL (UG -PNM) (165 kWh) - MP - Units	0	\$36.87	\$0 \$0	0	\$0.00	\$0 \$0
		0	\$6.98	\$0 \$0	0	\$0.00	\$0 \$0
676	LND3 - 1 - 175W MV SL (UG -Cust) (73 kWh) - MP - Units	0	\$19.88	\$0 \$0	0	\$0.00	\$0 \$0
677	LND4 - 1 - 175W MV SL (UG -PNM) (73 kWh) - MP - Units	0		\$0 \$0	0	\$0.00	\$0 \$0
678	LNF1 - 1 - 400W HPS SL (OH -Cust) (162 kWh) - MP - Units	0	\$15.10	\$0 \$0	0	\$0.00	\$0 \$0
679	LNF2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - MP - Units		\$30.94				\$0 \$0
680	LNF3 - 1 - 400W HPS SL (UG -Cust) (162 kWh) - MP - Units	0	\$15.10	\$0	0	\$0.00	
681	LNF4 - 1 - 400W HPS SL (UG -PNM) (162 kWh) - MP - Units	0	\$29.52	\$0	0	\$0.00	\$0
682	LNH1 - 1 - 1000W MV SL (OH -Cust) (404 kWh) - MP - Units	0	\$28.28	\$0	0	\$0.00	\$0
683	LNH3 - 1 - 1000W MV SL (UG -Cust) (404 kWh) - MP - Units	0	\$28.28	\$0	0	\$0.00	\$0
684	LNJ1 - 1 - 1000W MV SL (OH -Cust) (281 kWh) - MP - Units	0	\$19.82	\$0	0	\$0.00	\$0
685	LNJ3 - 1 - 700W MV SL (UG -Cust) (281 kWh) - MP - Units	0	\$19.82	\$0	0	\$0.00	\$0
686	LNK1 - 1 - 100W FL SL (OH -Cust) (52 kWh) - MP - Units	0	\$3.98	\$0	0	\$0.00	\$0
687	LNK3 - 1 - 100W FL UL (UG -Cust) (52 kWh) - MP - Units	0	\$3.98	\$0	0	\$0.00	\$0

Line	Description	Present	Present Rates Pr	esent Revenues	Proposed I	Proposed Rates	Proposed
No.		Determinants			Determinants		Revenues
		А	В	С	D	E	F
688	LNQ4 - 1 - 100W MV AL (UG -PNM) (45 kWh) - MP - Units	0	\$8.26	\$0	0	\$0.00	\$0
689	LOE1 - 1 - 250W MV UL (OH -Cust) (103 kWh) - F Only - Units	0	\$9.64	\$0	0	\$0.00	\$0
690	LOE3 - 1 - 250W MV UL (UG -Cust) (103 kWh) - F Only - Units	0	\$8.83	\$0	0	\$0.00	\$0
691	LPF2 - 2 - 400W HPS SL (OH -PNM) (324 kWh) - MP - Units	0	\$48.44	\$0	0	\$0.00	\$0
692	LPF3 - 2 - 400W HPS SL (UG -Cust) (324 kWh) - MP - Units	0	\$48.44	\$0	0	\$0.00	\$0
693	LPF4 - 2 - 400W HPS SL (UG -PNM) (162 kWh) - MP - Units	0	\$14.23	\$0	0	\$0.00	\$0
694	LQC1 - 1 - 400W HPS SL (OH -Cust) (165 kWh) - MP - Units	0	\$16.34	\$0	0	\$0.00	\$0
695	LQC3 - 1 - 400W HPS SL (UG -Cust) (165 kWh) - MP - Units	0	\$16.34	\$0	0	\$0.00	\$0
696	LQC4 - 1 - 400W HPS SL (UG -PNM) (165 kWh) - MP - Units	0	\$36.87	\$0	0	\$0.00	\$0
697	LRC3 - 1 - 400W HPS SL (UG -Cust) (165 kWh) - MP - Units	0	\$16.34	\$0	0	\$18.45	\$0
698	LSA3 - 1 - 100W HPS SL (UG -Cust) (45 kWh) - MP - Units	0	\$5.46	\$0	0	\$5.03	\$0
699	LSA4 - 1 - 100W HPS SL (UG -PNM) (45 kWh) - MP - Units	780	\$21.35	\$16,653	780	\$21.51	\$16,778
700	LSS3 - 1 - 70W HPS SL (UG -Cust) (31 kWh) - MP - Units	0	\$5.01	\$0	0	\$3.47	\$0
701	LTB3 - 1 - 250W HPS SL (UG -Cust) (107 kWh) - MP - Units	0	\$10.73	\$0	0	\$11.96	\$0
702	LUC3 - 1 - 400W HPS SL (UG -Cust) (165 kWh) - MP - Units	0	\$16.34	\$0	0	\$18.45	\$0
703	LVC3 - 2 - 400W HPS SL (UG -Cust) (330 kWh) - MP - Units	0	\$32.68	\$0	0	\$36.90	\$0
704	LWB1 - 2 - 250W HPS SL (OH -Cust) (214 kWh) - MP - Units	216	\$21.46	\$4,635	216	\$23.92	\$5,167
705	LWB3 - 2 - 250W HPS SL (UG -Cust) (214 kWh) - MP - Units	4,572	\$21.46	\$98,115	4,572	\$23.92	\$109,362
706	LWC1 - 2 - 400W HPS SL (OH -Cust) (330 kWh) - MP - Units	132	\$32.68	\$4,314	132	\$36.90	\$4,871
707	LWC3 - 2 - 400W HPS SL (UG -Cust) (330 kWh) - MP - Units	4,812	\$32.68	\$157,256	4,812	\$36.90	\$177,563
708	LWD3 - 2 - 175W MV SL (UG -Cust) (146 kWh) - MP - Units	0	\$13.96	\$0	0	\$16.32	\$0
709	LWF1 - 2 - 400W HPS SL (OH -Cust) (324 kWh) - MP - Units	12	\$30.20	\$362	12	\$36.22	\$435
710	LWF3 - 2 - 400W HPS SL (UG -Cust) (324 kWh) - MP - Units	12	\$30.20	\$362	12	\$36.22	\$435
711	LWI3 - 2 - 400W HPS FL (UG -Cust) (330 kWh) - MP - Units	36	\$32.82	\$1,182	36	\$36.90	\$1,328
712	LXB3 - 1 - 250W HPS SL (UG -Cust) (107 kWh) - MP - Units	0	\$10.73	\$0	0	\$11.96	\$0
713	LYB3 - 2 - 250W HPS SL (UG -Cust) (214 kWh) - MP - Units	0	\$21.46	\$0	0	\$23.92	\$0
714	LZB3 - 1 - 250W HPS SL (UG -Cust) (107 kWh) - MP - Units	0	\$10.73	\$0	0	\$11.96	\$0
715	L1Z5 - Sch I, Metered Muni Lts (PNM) - kWh	502,656	\$0.1038625	\$52,207	502,656	\$0.2295253	\$115,372
716	L2Z5 - Sch II, Metered Muni Lts (Cust) - kWh	329,328	\$0.0958706	\$31,573	329,328	\$0.0958247	\$31,558

Schedule O-2

Proof Of Revenue Analysis: Test Year Period at Proposed TOU Hours Test Period Ending 12/31/2016

Line	Description	Present	Present Rates Present Reven	ues Proposed Pr	oposed Rates	Proposed
No.		Determinants		Determinants		Revenues
		A	В	C D	E	F
717	L3A2 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - WP - kWh	307,260		307,260		
718	L3A4 - 1 - 100W HPS SL (UG -PNM) (45 kWh) - WP - kWh	53,460		53,460		
719	L3C2 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - WP - kWh	51,480		51,480		
720	L3D1 - 1 - 175W MV SL (OH -Cust) (73 kWh) - F Only - kWh	0		0		
721	L3D2 - 1 - 175W MV SL (OH -PNM) (73 kWh) - WP - kWh	301,344		301,344		
722	L3D4 - 1 - 175W MV SL (UG -PNM) (73 kWh) - WP - kWh	5,256		5,256		
723	L3F2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - WP - kWh	83,592		83,592		
724	L3T2 - 1 - 200W HPS SL (OH -PNM) (89 kWh) - WP - kWh	132,432		132,432		
725	L3T4 - 1 - 200W HPS SL (UG -PNM) (89 kWh) - WP - kWh	3,204		3,204		
726	L3U2 - 1 - 55W LPS SL (OH -PNM) (28 kWh) - WP - kWh	161,280		161,280		
727	L3U4 - 1 - 55W LPS SL (UG -PNM) (28 kWh) - WP - kWh	38,976		38,976		
728	L3V2 - 1 - 135W LPS SL (OH -PNM) (63 kWh) - WP - kWh	1,512		1,512		
729	L4A2 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - MP - kWh	3,240		3,240		
730	L4A4 - 1 - 100W HPS SL (UG -PNM) (45 kWh) - MP - kWh	59,400		59,400		
731	L4C2 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - MP - kWh	1,980		1,980		
732	L4C4 - 1 - 400W HPS SL (UG -PNM) (165 kWh) - MP - kWh	5,940		5,940		
733	L4D2 - 1 - 175W MV SL (OH -PNM) (73 kWh) - MP - kWh	8,760		8,760		
734	L4D4 - 1 - 175W MV SL (UG -PNM) (73 kWh) - MP - kWh	34,164		34,164		
735	L4F2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - MP - kWh	5,832		5,832		
736	L4F4 - 1 - 400W HPS SL (UG -PNM) (162 kWh) - MP - kWh	3,888		3,888		
737	L4T2 - 1 - 200W HPS SL (OH -PNM) (89 kWh) - MP - kWh	156,996		156,996		
738	L4T4 - 1 - 200W HPS SL (UG -PNM) (89 kWh) - MP - kWh	593,808		593,808		
739	L4U2 - 1 - 55W LPS SL (OH -PNM) (28 kWh) - MP - kWh	336		336		
740	L4U4 - 1 - 55W LPS SL (UG -PNM) (28 kWh) - MP - kWh	33,936		33,936		
741	L4V4 - 1 - 135W LPS SL (UG -PNM) (63 kWh) - MP - kWh	21,168		21,168		
742	L6F2 - 2 - 400W HPS SL (OH -PNM) (324 kWh) - MP - kWh	0		0		
743	L6F4 - 2 - 400W HPS SL (UG -PNM) (324 kWh) - MP - kWh	0		0		
744	L7A1 - 1 - 100W HPS SL (OH -Cust) (45 kWh) - F Only - kWh	0		0		
745	L7A2 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - WP - kWh	274,320		274,320		
746	L7A2 - 1 - 100W HPS SL (UG -Cust) (45 kWh) - F Only - kWh	274,320		274,320		
740	L7C1 - 1 - 400W HPS SL (OH -Cust) (165 kWh) - F Only - kWh	0		0		
748	L7C2 - 1 - 400W HPS SL (OH -2033) (105 kWh) - WP - kWh	61,380		61,380		
748		01,380		01,380		
750	L7C3 - 1 - 400W HPS SL (UG -Cust) (165 kWh) - F Only - kWh L7D1 - 1 - 175W MV SL (OH -Cust) (73 kWh) - F Only - kWh	0		0		
751		-		-		
	L7D2 - 1 - 175W MV SL (OH -PNM) (73 kWh) - WP - kWh	543,120		543,120		
752	L7D3 - 1 - 175W MV SL (UG -Cust) (73 kWh) - F Only - kWh	0		0		
753	L7F1 - 1 - 400W HPS SL (OH -Cust) (162 kWh) - F Only - kWh	0		0		
754	L7F2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - WP - kWh	208,008		208,008		
755	L7F3 - 1 - 400W HPS SL (UG -Cust) (162 kWh) - F Only - kWh	0		0		
756	L7T1 - 1 - 200W HPS SL (OH -Cust) (89 kWh) - F Only - kWh	0		0		
757	L7T2 - 1 - 200W HPS SL (OH -PNM) (89 kWh) - WP - kWh	87,576		87,576		
758	L7T3 - 1 - 200W HPS SL (UG -Cust) (89 kWh) - F Only - kWh	0		0		
759	L7U2 - 1 - 55W LPS SL (OH -PNM) (28 kWh) - WP - kWh	121,296		121,296		
760	L7V2 - 1 - 135W LPS SL (OH -PNM) (63 kWh) - WP - kWh	2,268		2,268		

Lize -	Seasons: Summer = Jun-Aug, Non-Summer: Sep-May.	Decent	Drosont Dotos Drosont D	Deseased Dress	and Dates	Dunanti
Line	Description	Present	Present Rates Present Revenues	Proposed Prop	osed Rates	Proposed
No.		Determinants A	B C	Determinants D	Е	Revenues F
761	L8A1 - 1 - 100W HPS SL (OH -Cust) (45 kWh) - F Only - kWh	7,020		7,020	L	F
762		2,160		2,160		
763	L8A3 - 1 - 100W HPS SL (UG -Cust) (45 kWh) - F Only - kWh	2,200		2,100		
764	L8C1 - 1 - 400W HPS SL (OH -Cust) (165 kWh) - F Only - kWh	1,980		1,980		
765	L8C2 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - MP - kWh	1,500		1,500		
766	L8C3 - 1 - 400W HPS SL (UG -Cust) (165 kWh) - F Only - kWh	112,860		112,860		
767	L8D1 - 1 - 175W MV SL (OH -Cust) (73 kWh) - F Only - kWh	0		0		
768	L8D2 - 1 - 175W MV SL (OH -PNM) (73 kWh) - MP - kWh	0		0		
769	L8D3 - 1 - 175W MV SL (UG -Cust) (73 kWh) - F Only - kWh	0		0		
770		0		0		
771		0		0		
772		153,576		153,576		
773	L8T1 - 1 - 200W HPS SL (OH -Cust) (102 kWh) - F Only - kWh	155,570		155,570		
774	L8T2 - 1 - 200W HPS SL (OH -PNM) (89 kWh) - MP - kWh	0		0		
775	L8T2 - 1 - 200W HPS SL (UG -Cust) (89 kWh) - MF - kWh	0		0		
776		0		0		
	L8U2 - 1 - 55W LPS SL (OH -PNM) (28 kWh) - MP - kWh					
777 778	LAA1 - 1 - 100W HPS SL (OH -Cust) (45 kWh) - F Only - kWh	21,600		21,600		
	LAA2 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - F Only - kWh	1,950,480		1,950,480		
779	LAA3 - 1 - 100W HPS SL (UG -Cust) (45 kWh) - F Only - kWh	6,417,900		6,417,900		
780	LAA4 - 1 - 100W HPS SL (UG -PNM) (45 kWh) - F Only - kWh	0		0		
781		2,397,228		2,397,228		
782		3,293,460		3,293,460		
783	LAB3 - 1 - 250W HPS SL (UG -Cust) (107 kWh) - F Only - kWh	5,512,212		5,512,212		
784	LAB4 - 1 - 250W HPS SL (UG -PNM) (107 kWh) - F Only - kWh	0		0		
785	LAC1 - 1 - 400W HPS SL (OH -Cust) (165 kWh) - F Only - kWh	239,580		239,580		
786	LAC2 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - F Only - kWh	314,820		314,820		
787	LAC3 - 1 - 400W HPS SL (UG -Cust) (165 kWh) - F Only - kWh	7,878,420		7,878,420		
788	LAC4 - 1 - 400W HPS SL (UG -PNM) (165 kWh) - F Only - kWh	0		0		
789	LAD1 - 1 - 175W MV SL (OH -Cust) (73 kWh) - F Only - kWh	49,932		49,932		
790		1,285,092		1,285,092		
791	LAD3 - 1 - 175W MV SL (UG -Cust) (73 kWh) - F Only - kWh	2,048,964		2,048,964		
792		0		0		
793	LAE3 - 1 - 250W MV UL (UG -Cust) (103 kWh) - F Only - kWh	0		0		
794	LAF1 - 1 - 400W HPS SL (OH -Cust) (162 kWh) - F Only - kWh	128,304		128,304		
795	LAF2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - F Only - kWh	287,712		287,712		
796	LAF3 - 1 - 400W HPS SL (UG -Cust) (162 kWh) - F Only - kWh	493,776		493,776		
797	LAF4 - 1 - 400W HPS SL (UG -PNM) (162 kWh) - F Only - kWh	1,944		1,944		
798	LAG1 - 1 - 150W HPS SL (OH -Cust) (67 kWh) - F Only - kWh	0		0		
799	LAG2 - 1 - 150W HPS SL (OH -PNM) (67 kWh) - F Only - kWh	0		0		
800	LAG3 - 1 - 150W HPS SL (UG -Cust) (67 kWh) - F Only - kWh	0		0		
801	LAG4 - 1 - 150W HPS SL (UG -PNM) (67 kWh) - F Only - kWh	0		0		
802	LAI1 - 1 - 400W HPS FL (OH -Cust) (165 kWh) - F Only - kWh	1,980		1,980		
803	LAI2 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - F Only - kWh	673,200		673,200		
804	LAI3 - 1 - 400W HPS FL (UG -Cust) (165 kWh) - F Only - kWh	122,760		122,760		

Schedule O-2

Proof Of Revenue Analysis: Test Year Period at Proposed TOU Hours Test Period Ending 12/31/2016

Line	Seasons: Summer = Jun-Aug, Non-Summer: Sep-May. Description	Present	Present Rates Present Rev	enues	Proposed	Proposed Rates	Proposed
No.		Determinants			Determinants		Revenues
NO.		A	В	С	D	E	F
805	LAI4 - 1 - 400W HPS FL (UG -PNM) (165 kWh) - F Only - kWh	3,960			3,960		
806	LAS1 - 1 - 70W HPS SL (OH -Cust) (31 kWh) - F Only - kWh	744			744		
807	LAS2 - 1 - 70W HPS SL (OH -PNM) (31 kWh) - F Only - kWh	2,604			2,604		
808	LAS3 - 1 - 70W HPS SL (UG -Cust) (31 kWh) - F Only - kWh	17,112			17,112		
809	LBA2 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - 30' WP - kWh	651,780			651,780		
810	LBA6 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - 30' WP - kWh	0			0		
811	LBB2 - 1 - 250W HPS SL (OH -PNM) (107 kWh) - 30' WP - kWh	57,780			57,780		
812	LBB6 - 1 - 250W HPS SL (OH -PNM) (107 kWh) - 30' WP - kWh	0			0		
813	LBD2 - 1 - 175W MV SL (OH -PNM) (73 kWh) - 30' WP - kWh	499,320			499,320		
814	LBD6 - 1 - 175W MV SL (OH -PNM) (73 kWh) - 30' WP - kWh	0			0		
815	LBF2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 30' WP - kWh	3,888			3,888		
816	LBF6 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 30' WP - kWh	0			0		
817	LBG2 - 1 - 150W HPS SL (OH -PNM) (67 kWh) - 30' WP - kWh	0			0		
818	LBG4 - 1 - 150W HPS SL (UG -PNM) (67 kWh) - 30' WP - kWh	0			0		
819	LBG6 - 1 - 150W HPS SL (OH -PNM) (67 kWh) - 30' WP - kWh	0			0		
820	LBG7 - 1 - 150W HPS SL (UG -PNM) (67 kWh) - 30' WP - kWh	0			0		
821	LBI2 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 30' WP - kWh	43,560			43,560		
822	LBI6 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 30' WP - kWh	0			0		
823	LBS2 - 1 - 70W HPS SL (OH -PNM) (31 kWh) - 30' WP - kWh	744			744		
824	LBS6 - 1 - 70W HPS SL (OH -PNM) (31 kWh) - 30' WP - kWh	0			0		
825	LCA2 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - 35' WP - kWh	1,647,000			1,647,000		
826	LCA6 - 1 - 100W HPS SL (OH - PNM) (45 kWh) - 35' WP - kWh	0			0		
827	LCB2 - 1 - 250W HPS SL (OH - PNM) (107 kWh) - 35' WP - kWh	554,688			554,688		
828	LCB2 - 1 - 250W HPS SL (UG -PNM) (107 kWh) - 35' WP - kWh	0			0		
829	LCB6 - 1 - 250W HPS SL (OH -PNM) (107 kWh) - 35' WP - kWh	0			0		
830	LCB7 - 1 - 250W HPS SL (UG -PNM) (107 kWh) - 35' WP - kWh	0			0		
831	LCC2 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - 35' WP - kWh	39,600			39,600		
832	LCC6 - 1 - 400W HPS SL (OH - PNM) (165 kWh) - 35' WP - kWh	0			00,000		
833	LCD2 - 1 - 175W MV SL (OH - PNM) (73 kWh) - 35' WP - kWh	1,076,604			1,076,604		
834	LCD6 - 1 - 175W MV SL (OH -PNM) (73 kWh) - 35' WP - kWh	1,070,004			1,070,004		
835	LCF2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 35' WP - kWh	9,720			9,720		
836	LCF6 - 1 - 400W HPS SL (OH - PNM) (162 kWh) - 35' WP - kWh	0			0		
837	LCI2 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 35' WP - kWh	433,620			433,620		
838	LCI2 - 1 - 400W HPS FL (UG -PNM) (165 kWh) - 35' WP - kWh	7,920			7,920		
839	LCI6 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 35' WP - kWh	0			0		
		6,696			6,696		
840	LCS2 - 1 - 70W HPS SL (OH -PNM) (31 kWh) - 35' WP - kWh				0,090		
841	LCS6 - 1 - 70W HPS SL (OH -PNM) (31 kWh) - 35' WP - kWh	0			-		
842	LDA2 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - 40' WP - kWh	11,340			11,340		
843	LDA6 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - 40' WP - kWh	0			0		
844	LDB2 - 1 - 250W HPS SL (OH -PNM) (107 kWh) - 40' WP - kWh	16,692			16,692		
845	LDC2 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - 40' WP - kWh	33,660			33,660		
846	LDC6 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - 40' WP - kWh	0			0		
847	LDD2 - 1 - 175W MV SL (OH -PNM) (73 kWh) - 40' WP - kWh	25,404			25,404		
848	LDD6 - 1 - 175W MV SL (OH -PNM) (73 kWh) - 40' WP - kWh	0			0		

Line	Description	Present	Present Rates Present Revenues	Proposed	Proposed Rates	Proposed
No.		Determinants		Determinants		Revenues
		А	B C	D	E	F
849	LDF2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 40' WP - kWh	3,888		3,888		
850	LDF6 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 40' WP - kWh	0		0		
851	LDI2 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 40' WP - kWh	39,600		39,600		
852	LDI6 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 40' WP - kWh	0		0		
853	LEA2 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - 45' WP - kWh	540		540		
854	LEA6 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - 45' WP - kWh	0		0		
855	LEB2 - 1 - 250W HPS SL (OH -PNM) (107 kWh) - 45' WP - kWh	0		0		
856	LEC2 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - 45' WP - kWh	23,760		23,760		
857	LEC6 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - 45' WP - kWh	0		0		
858	LED2 - 1 - 175W MV SL (OH -PNM) (73 kWh) - 45' WP - kWh	876		876		
859	LED6 - 1 - 175W MV SL (OH -PNM) (73 kWh) - 45' WP - kWh	0		0		
860	LEF2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 45' WP - kWh	3,888		3,888		
861	LEF6 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 45' WP - kWh	0		0		
862	LEI2 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 45' WP - kWh	35,640		35,640		
863	LEI6 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 45' WP - kWh	0		0		
864	LFA2 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - 23' MP - kWh	6,480		6,480		
865	LFA3 - 1 - 100W HPS SL (UG -Cust) (45 kWh) - 23' MP - kWh	0		0		
866	LFA4 - 1 - 100W HPS SL (UG - PNM) (45 kWh) - 23' MP - kWh	71,820		71,820		
867	LFA8 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - 23' MP - kWh	0		0		
868	LFA9 - 1 - 100W HPS SL (UG -PNM) (45 kWh) - 23' MP - kWh	0		0		
869	LFB2 - 1 - 250W HPS SL (OH -PNM) (107 kWh) - 23' MP - kWh	23,112		23,112		
870	LFB3 - 1 - 250W HPS SL (UG -Cust) (107 kWh) - 23' MP - kWh	0		0		
871	LFB4 - 1 - 250W HPS SL (UG -PNM) (107 kWh) - 23' MP - kWh	11,556		11,556		
872	LFB8 - 1 - 250W HPS SL (OH -PNM) (107 kWh) - 23' MP - kWh	0		0		
873	LFB9 - 1 - 250W HPS SL (UG -PNM) (107 kWh) - 23' MP - kWh	0		0		
874	LFD2 - 1 - 175W MV SL (OH -PNM) (73 kWh) - 23' MP - kWh	876		876		
875	LFD3 - 1 - 175W MV SL (UG -Cust) (73 kWh) - 23' MP - kWh	0,0		0		
876	LFD3 - 1 - 175W MV SL (UG -PNM) (73 kWh) - 23 MP - kWh	33,288		33,288		
877	LFD8 - 1 - 175W MV SL (OG - PNM) (73 kWh) - 23' MP - kWh	0		0		
878	LFD9 - 1 - 175W MV SL (UG -PNM) (73 kWh) - 23' MP - kWh	0		0		
879	LFF2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 23' MP - kWh	13,608		13,608		
879	LFF8 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 23' MP - kWh	15,008		15,000		
881	LFG2 - 1 - 150W HPS SL (OH -PNM) (102 kWh) - 23' MP - kWh	0		0		
		0		0		
882	LFG4 - 1 - 150W HPS SL (UG -PNM) (67 kWh) - 23' MP - kWh	0		0		
883	LFG8 - 1 - 150W HPS SL (OH -PNM) (67 kWh) - 23' MP - kWh	0		0		
884 885	LFG9 - 1 - 150W HPS SL (UG -PNM) (67 kWh) - 23' MP - kWh			5,940		
885	LFI2 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 23' MP - kWh	5,940		,		
886	LFI4 - 1 - 400W HPS FL (UG -PNM) (165 kWh) - 23' MP - kWh	15,840		15,840		
887	LGA2 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - 28' MP - kWh	1,080		1,080		
888	LGA4 - 1 - 100W HPS SL (UG -PNM) (45 kWh) - 28' MP - kWh	1,620		1,620		
889	LGA8 - 1 - 100W HPS SL (OH -PNM) (45 kWh) - 28' MP - kWh	0		0		
890	LGA9 - 1 - 100W HPS SL (UG -PNM) (45 kWh) - 28' MP - kWh	0		0		
891	LGB1 - 1 - 250W HPS SL (OH -Cust) (107 kWh) - 28' MP - kWh	0		0		
892	LGB2 - 1 - 250W HPS SL (OH -PNM) (107 kWh) - 28' MP - kWh	2,168,676		2,168,676		

Line	Description	Present	Present Rates Present	Revenues	Proposed	Proposed Rates	Proposed
No.		Determinants			Determinants		Revenues
		A	В	С	D	E	F
893	LGB3 - 1 - 250W HPS SL (UG -Cust) (107 kWh) - 28' MP - kWh	0			0		
894	LGB4 - 1 - 250W HPS SL (UG -PNM) (107 kWh) - 28' MP - kWh	661,260			661,260		
895	LGB8 - 1 - 250W HPS SL (OH -PNM) (107 kWh) - 28' MP - kWh	0			0		
896	LGB9 - 1 - 250W HPS SL (UG -PNM) (107 kWh) - 28' MP - kWh	0			0		
897	LGC1 - 1 - 400W HPS SL (OH -Cust) (165 kWh) - 28' MP - kWh	0			0		
898	LGC2 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - 28' MP - kWh	95,040			95,040		
899	LGC4 - 1 - 400W HPS SL (UG -PNM) (165 kWh) - 28' MP - kWh	17,820			17,820		
900	LGC8 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - 28' MP - kWh	0			0		
901	LGC9 - 1 - 400W HPS SL (UG -PNM) (165 kWh) - 28' MP - kWh	0			0		
902	LGD2 - 1 - 175W MV SL (OH -PNM) (73 kWh) - 28' MP - kWh	876			876		
903	LGD4 - 1 - 175W MV SL (UG -PNM) (73 kWh) - 28' MP - kWh	11,388			11,388		
904	LGD9 - 1 - 175W MV SL (UG -PNM) (73 kWh) - 28' MP - kWh	0			0		
905	LGF2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 28' MP - kWh	254,664			254,664		
906	LGF4 - 1 - 400W HPS SL (UG -PNM) (162 kWh) - 28' MP - kWh	101,088			101,088		
907	LGF8 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 28' MP - kWh	0			0		
908	LGF9 - 1 - 400W HPS SL (UG -PNM) (162 kWh) - 28' MP - kWh	0			0		
909	LGI2 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 28' MP - kWh	0			0		
910	LGI3 - 1 - 400W HPS FL (UG -Cust) (165 kWh) - 28' MP - kWh	0			0		
911	LGI4 - 1 - 400W HPS FL (UG -PNM) (165 kWh) - 28' MP - kWh	9,900			9,900		
912	LGI8 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 28' MP - kWh	0			0		
913	LGI9 - 1 - 400W HPS FL (UG -PNM) (165 kWh) - 28' MP - kWh	0			0		
914	LHB2 - 1 - 250W HPS SL (OH -PNM) (107 kWh) - 38' MP - kWh	3,852			3,852		
915	LHB4 - 1 - 250W HPS SL (UG -PNM) (107 kWh) - 38' MP - kWh	6,420			6,420		
916	LHC2 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - 38' MP - kWh	1,980			1,980		
917	LHC3 - 1 - 400W HPS SL (UG -Cust) (165 kWh) - 38' MP - kWh	0			0		
918	LHC4 - 1 - 400W HPS SL (UG -PNM) (165 kWh) - 38' MP - kWh	219,780			219,780		
919	LHC8 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - 38' MP - kWh	0			0		
920	LHC9 - 1 - 400W HPS SL (UG -PNM) (165 kWh) - 38' MP - kWh	0			0		
921	LHF2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 38' MP - kWh	5,832			5,832		
922	LHF8 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - 38' MP - kWh	0			0		
923	LHI2 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 38' MP - kWh	0			0		
924	LHI3 - 1 - 400W HPS FL (UG -Cust) (165 kWh) - 38' MP - kWh	0			0		
925	LHI4 - 1 - 400W HPS FL (UG -PNM) (165 kWh) - 38' MP - kWh	33,660			33,660		
926	LHI8 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - 38' MP - kWh	0			0		
927	LHI9 - 1 - 400W HPS FL (UG -PNM) (165 kWh) - 38' MP - kWh	0			0		
928	LIB2 - 2 - 250W HPS SL (OH -PNM) (214 kWh) - 35' WP - kWh	5,136			5,136		
929	LIC2 - 2 - 400W HPS SL (OH -PNM) (330 kWh) - 35' WP - kWh	0			0		
930	LIC6 - 2 - 400W HPS SL (OH -PNM) (330 kWh) - 35' WP - kWh	0			0		
930		3,504			3,504		
	LID2 - 2 - 175W MV SL (OH -PNM) (146 kWh) - 35' WP - kWh	5,504			5,504		
932	LID6 - 2 - 175W MV SL (OH -PNM) (146 kWh) - 35' WP - kWh	-			-		
933	LII2 - 2 - 400W HPS FL (OH -PNM) (330 kWh) - 35' WP - kWh	154,440			154,440		
934	LIB2 - 2 - 250W HPS SL (OH -PNM) (214 kWh) - 28' MP - kWh	297,888			297,888 0		
935	LIB3 - 2 - 250W HPS SL (UG -Cust) (214 kWh) - 28' MP - kWh	0			10,272		
936	LIB4 - 2 - 250W HPS SL (UG -PNM) (214 kWh) - 28' MP - kWh	10,272			10,272		

Schedule O-2

Proof Of Revenue Analysis: Test Year Period at Proposed TOU Hours Test Period Ending 12/31/2016

	Seasons: Summer = Jun-Aug, Non-Summer: Sep-May.	at Drosont Pates Drosont Payanuas Drongsod Drongsod Data					
Line	Description	Present	Present Rates Present Revenues		Proposed Propo	sed Rates	Proposed
No.		Determinants	D	<i>c</i>	Determinants	F	Revenues
937	LIB8 - 2 - 250W HPS SL (OH -PNM) (214 kWh) - 28' MP - kWh	A0	В	C	D0	E	F
937 938	LIB9 - 2 - 250W HPS SL (UG -PNM) (214 kWh) - 28 MP - kWh	0			0		
939	LIC2 - 2 - 400W HPS SL (OH -PNM) (330 kWh) - 28' MP - kWh	7,920			7,920		
940	LIF2 - 2 - 400W HPS SL (OH -PNM) (324 kWh) - 28 MP - kWh	15,552			15,552		
941	LIF8 - 2 - 400W HPS SL (OH - PNM) (324 kWh) - 28 MP - kWh	15,552			15,552		
941 942	LII3 - 2 - 400W HPS FL (UG -Cust) (330 kWh) - 28' MP - kWh	0			0		
943	LII4 - 2 - 400W HPS FL (UG -PNM) (330 kWh) - 28' MP - kWh	11,880			11,880		
944	LKC3 - 2 - 400W HPS SL (UG -Cust) (330 kWh) - 38' MP - kWh	11,880			0		
944 945	LKC4 - 2 - 400W HPS SL (UG -PNM) (330 kWh) - 38' MP - kWh	75,240			75,240		
946	LKI3 - 2 - 400W HPS FL (UG -Cust) (330 kWh) - 38' MP - kWh	0			0		
947	LKI4 - 2 - 400W HPS FL (UG -PNM) (330 kWh) - 38' MP - kWh	0			0		
948	LLB3 - 1 - 250W HPS SL (UG -Cust) (107 kWh) - 40' MP - kWh	0			0		
949	LLB4 - 1 - 250W HPS SL (UG -PNM) (107 kWh) - 40' MP - kWh	3,852			3,852		
950	LLC2 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - 40' MP - kWh	0			0		
951	LLC3 - 1 - 400W HPS SL (UG -Cust) (165 kWh) - 40' MP - kWh	0			0		
952	LLC4 - 1 - 400W HPS SL (UG -PNM) (165 kWh) - 40' MP - kWh	53,460			53,460		
953	LLC8 - 1 - 400W HPS SL (OH -PNM) (165 kWh) - 40' MP - kWh	0			0		
954	LLC9 - 1 - 400W HPS SL (UG -PNM) (165 kWh) - 40' MP - kWh	0			0		
955	LLF4 - 1 - 400W HPS SL (UG -PNM) (162 kWh) - 40' MP - kWh	9,720			9,720		
956	LLF9 - 1 - 400W HPS SL (UG -PNM) (162 kWh) - 40' MP - kWh	0			0		
957	LMD2 - 1 - 175W MV SL (OH -PNM) (73 kWh) - WP - kWh	0			0		
958	LMD4 - 1 - 175W MV SL (UG -PNM) (73 kWh) - WP - kWh	0			0		
959	LMF2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - WP - kWh	0			0		
960	LMI2 - 1 - 400W HPS FL (OH -PNM) (165 kWh) - WP - kWh	0			0		
961	LMI4 - 1 - 400W HPS FL (UG -PNM) (165 kWh) - WP - kWh	0			0		
962	LMR2 - 1 - 300W Inc SL (OH -PNM) (127 kWh) - WP - kWh	0			0		
963	LNC1 - 1 - 400W HPS SL (OH -Cust) (165 kWh) - MP - kWh	0			0		
964	LNC3 - 1 - 400W HPS SL (UG -Cust) (165 kWh) - MP - kWh	0			0		
965	LNC4 - 1 - 400W HPS SL (UG -PNM) (165 kWh) - MP - kWh	0			0		
966	LND3 - 1 - 175W MV SL (UG -Cust) (73 kWh) - MP - kWh	0			0		
967	LND4 - 1 - 175W MV SL (UG -PNM) (73 kWh) - MP - kWh	0			0		
968	LNF1 - 1 - 400W HPS SL (OH -Cust) (162 kWh) - MP - kWh	0			0		
969	LNF2 - 1 - 400W HPS SL (OH -PNM) (162 kWh) - MP - kWh	0			0		
970	LNF3 - 1 - 400W HPS SL (UG -Cust) (162 kWh) - MP - kWh	0			0		
971	LNF4 - 1 - 400W HPS SL (UG -PNM) (162 kWh) - MP - kWh	0			0		
972	LNH1 - 1 - 1000W MV SL (OH -Cust) (404 kWh) - MP - kWh	0			0		
973	LNH3 - 1 - 1000W MV SL (UG -Cust) (404 kWh) - MP - kWh	0			0		
974	LNJ1 - 1 - 1000W MV SL (OH -Cust) (281 kWh) - MP - kWh	0			0		
975	LNJ3 - 1 - 700W MV SL (UG -Cust) (281 kWh) - MP - kWh	0			0		
976	LNK1 - 1 - 100W FL SL (OH -Cust) (52 kWh) - MP - kWh	0			0		
977	LNK3 - 1 - 100W FL UL (UG -Cust) (52 kWh) - MP - kWh	0			0		
978	LNQ4 - 1 - 100W MV AL (UG -PNM) (45 kWh) - MP - kWh	0			0		
979	LOE1 - 1 - 250W MV UL (OH -Cust) (103 kWh) - F Only - kWh	0			0		

Line	Description	Present	Present Rates Present Revenues		Proposed Propo	osed Rates	Proposed
No.		Determinants			Determinants		Revenues
		А	В	С	D	E	F
981	LPF2 - 2 - 400W HPS SL (OH -PNM) (324 kWh) - MP - kWh	0			0		
982	LPF3 - 2 - 400W HPS SL (UG -Cust) (324 kWh) - MP - kWh	0			0		
983	LPF4 - 2 - 400W HPS SL (UG -PNM) (162 kWh) - MP - kWh	0			0		
984	LQC1 - 1 - 400W HPS SL (OH -Cust) (165 kWh) - MP - kWh	0			0		
985	LQC3 - 1 - 400W HPS SL (UG -Cust) (165 kWh) - MP - kWh	0			0		
986	LQC4 - 1 - 400W HPS SL (UG -PNM) (165 kWh) - MP - kWh	0			0		
987	LRC3 - 1 - 400W HPS SL (UG -Cust) (165 kWh) - MP - kWh	0			0		
988	LSA3 - 1 - 100W HPS SL (UG -Cust) (45 kWh) - MP - kWh	0			0		
989	LSA4 - 1 - 100W HPS SL (UG -PNM) (45 kWh) - MP - kWh	35,100			35,100		
990	LSS3 - 1 - 70W HPS SL (UG -Cust) (31 kWh) - MP - kWh	0			0		
991	LTB3 - 1 - 250W HPS SL (UG -Cust) (107 kWh) - MP - kWh	0			0		
992	LUC3 - 1 - 400W HPS SL (UG -Cust) (165 kWh) - MP - kWh	0			0		
993	LVC3 - 2 - 400W HPS SL (UG -Cust) (330 kWh) - MP - kWh	0			0		
994	LWB1 - 2 - 250W HPS SL (OH -Cust) (214 kWh) - MP - kWh	46,224			46,224		
995	LWB3 - 2 - 250W HPS SL (UG -Cust) (214 kWh) - MP - kWh	978,408			978,408		
996	LWC1 - 2 - 400W HPS SL (OH -Cust) (330 kWh) - MP - kWh	43,560			43,560		
997	LWC3 - 2 - 400W HPS SL (UG -Cust) (330 kWh) - MP - kWh	1,587,960			1,587,960		
998	LWD3 - 2 - 175W MV SL (UG -Cust) (146 kWh) - MP - kWh	0			0		
999	LWF1 - 2 - 400W HPS SL (OH -Cust) (324 kWh) - MP - kWh	3,888			3,888		
1000	LWF3 - 2 - 400W HPS SL (UG -Cust) (324 kWh) - MP - kWh	3,888			3,888		
1001	LWI3 - 2 - 400W HPS FL (UG -Cust) (330 kWh) - MP - kWh	11,880			11,880		
1002	LXB3 - 1 - 250W HPS SL (UG -Cust) (107 kWh) - MP - kWh	0			0		
1003	LYB3 - 2 - 250W HPS SL (UG -Cust) (214 kWh) - MP - kWh	0			0		
1004	LZB3 - 1 - 250W HPS SL (UG -Cust) (107 kWh) - MP - kWh	0			0		
1004	LZDS - 1 - 250W HFS 5L (00 -CuSt) (107 KWH) - WF - KWH	0			0		

No. Determinants B CC D0 E F 1005 Total - KWh -43,986,012 \$0,0000000 \$50 1006 Total - KWh -43,986,012 \$50,0000000 \$50 1006 Total - KWh -54,722 \$50,0000000 \$50 1006 New CAR - Sch II, Mettered Munit LS (PMM) 502,556 \$50,0000000 \$50 1008 New CAR - Sch II, Mettered Munit LS (PMM) 6,828 6,628 \$50,0000000 \$50 1008 New CAR - Sch II, Glenk Wh 1,188 \$13,88 \$13,98 \$14,94,640 1010 New CAR - Sch II (Cark J1,275M W173 kWh) 0 0 \$31,28 \$15,37,88 1011 New CAR - Sch II (Cark J1,275M W173 kWh) 1,488 \$14,88 \$15,86 \$15,87,88 \$15,87,88 \$15,87,88 \$15,87,88 \$15,87,88 \$15,87,88 \$15,87,88 \$15,87,88 \$15,87,887,87,87,88 \$15,87,887,87,87,88 \$15,88,87,87,87,88 \$15,88,87,87,87,87,87,87,87,87,87,87,87,87,	Line	Description	Present	Present Rates Pre	esent Revenues	Proposed	Proposed Rates	Proposed
A B C D E F 1005 Total KWh (for current CAB) (sum of lines (175 to 72)) 4.475 732 50.0005219 598 50.0000000 50. 1006 New CAR: Sch, Metered Munit ts (VMN) 502,656 502,656 502,056 502,056 502,056 502,056 502,056 502,056 502,056 502,014071 (55,083) 1007 New CAR: Sch II (UH-WP): 100W HFS (45 KWh) 1,188 1,188 (53,95) (54,943) 1010 New CAR: Sch II (UH-WP): 100W HFS (45 KWh) 1,188 1,188 (53,95) (54,943) 1011 New CAR: Sch II (UH-WP): 200W HFS (54 KWh) 1,128 4,128 (51,286) (55,30,86) 1012 New CAR: Sch II (UH-WP): 200W MF (54 KWh) 72 72 (51,2,86) (55,30,86) 1013 New CAR: Sch II (UH-WP): 200W MF (58 Wh) 1,488 1,488 (58,72) (51,2,2,6,50) 1014 New CAR: Sch II (UH-WP): 200W MFS (89 KWh) 1,322 1,322 (52,2) (59,215) 1017 New CAR: Sch III (UH-WP): 200W MFS (58 KWh) 1,32			Determinants			Determinants		Revenues
1006 Total kWh, filor Current CAB, Journ of Lines (1715 1276) 4.475.792 50.00000219 598 50.0000000 50.0 1006 New CAR: Sch, Indered Munit LS (USI) 323,328 323,328 323,328 50.0000000 50.0 1008 New CAR: Sch III (Metred Munit LS (USI) 323,328 68,228 (57.27) (54,94,64) 1009 New CAR: Sch III (Metred Munit LS (USI) 1,188 1,188 (53,95) (54,63) 1010 New CAR: Sch III (Metry): 150W MV (73 kWh) 0 0 50.00 50.00 1011 New CAR: Sch III (Metry): 157W MV (73 kWh) 72 72 (51,286) (55,30,86) 1012 New CAR: Sch III (Metry): 20W MV (73 kWh) 74 2 72 (51,286) (55,30,86) 1013 New CAR: Sch III (Metry): 20W MV (73 kWh) 74 32 (54,23) (54,291) 1015 New CAR: Sch III (Metry): 20W MV (73 kWh) 1,488 1,488 (58,72) (51,84,13) 1013 New CAR: Sch III (Metry): 20W MV (73 kWh) 1,322 1,320 (55,62) (55,210)			А	В	С	D	E	F
1006 Total kWh, filor Current CAB, Journ of Lines (1715 1276) 4.475.792 50.00000219 598 50.0000000 50.0 1006 New CAR: Sch, Indered Munit LS (USI) 323,328 323,328 323,328 50.0000000 50.0 1008 New CAR: Sch III (Metred Munit LS (USI) 323,328 68,228 (57.27) (54,94,64) 1009 New CAR: Sch III (Metred Munit LS (USI) 1,188 1,188 (53,95) (54,63) 1010 New CAR: Sch III (Metry): 150W MV (73 kWh) 0 0 50.00 50.00 1011 New CAR: Sch III (Metry): 157W MV (73 kWh) 72 72 (51,286) (55,30,86) 1012 New CAR: Sch III (Metry): 20W MV (73 kWh) 74 2 72 (51,286) (55,30,86) 1013 New CAR: Sch III (Metry): 20W MV (73 kWh) 74 32 (54,23) (54,291) 1015 New CAR: Sch III (Metry): 20W MV (73 kWh) 1,488 1,488 (58,72) (51,84,13) 1013 New CAR: Sch III (Metry): 20W MV (73 kWh) 1,322 1,320 (55,62) (55,210)	1005	Total - kWh	49,986,012	\$0.0058460	\$292,218	49,986,012	\$0.0000000	\$0
1007 New CAR - Sch II, Metered Muni Lis (Cust) 123,328 50.0000000 50 1008 New CAR - Sch II (UG-WP): 100W HPS (45 Wh) 1,188 1,188 (53.95) (54,94.04) 1010 New CAR - Sch II (UG-WP): 100W HPS (155 Wh) 1,122 1312 (52.143) (53.788) 1011 New CAR - Sch II (UG-WP): 175W MV (73 Wh) 4,128 (512.86) (553.086) 1012 New CAR - Sch II (UG-WP): 175W MV (73 Wh) 72 (512.86) (552.86) 1013 New CAR - Sch II (UG-WP): 175W MV (73 Wh) 72 (512.86) (552.96) 1014 New CAR - Sch II (UG-WP): 175W MV (73 Wh) 72 (52.86) (552.97) 1015 New CAR - Sch II (UG-WP): 15W VF (52 Wh) 1,488 (56.22) (59.213) 1016 New CAR - Sch II (UG-WP): 15W VF (52 Wh) 72 72 (56.62) (59.81) 1017 New CAR - Sch II (UG-WP): 15W VF (53 Wh) 72 72 (56.62) (56.81.31) 1018 New CAR - Sch II (UG-WP): 15W VF (53 Wh) 72 72 (56.61 (56.61) 1019	1006		4,476,792	\$0.0000219	\$98			
1008 New CAR - Sch III (DH-WP): 100W HPS (dS KWh) 6,828 (5,727) (549,640) 1009 New CAR - Sch III (DH-WP): 100W HPS (dS KWh) 312 312 (512,14) (53,786) 1010 New CAR - Sch III (DH-WP): 175W MV (73 KWh) 0 0 50,00 50 1011 New CAR - Sch III (DH-WP): 175W MV (73 KWh) 4,128 (512,246) (552,06) 1013 New CAR - Sch III (DH-WP): 175W MV (73 KWh) 72 72 (512,76) 1014 New CAR - Sch III (DH-WP): 200W HPS (98 KWh) 1,88 1,88 (58,87) (512,87) 1015 New CAR - Sch III (DH-WP): 200W HPS (98 KWh) 36 36 (55,84,10) (51,68) 1011 New CAR - Sch III (DH-WP): 200W HPS (98 KWh) 1,320 1,322 (56,62) (58,81,31) 1012 New CAR - Sch III (OH-WP): 200W HPS (98 KWh) 72 72 72 (56,45) (55,84) (51,68) 1010 New CAR - Sch III (OH-WP): 200W HPS (98 KWh) 120 1,20 (56,67) (55,40) 1020 New CAR - Sch III (OH-WP): 200W HPS (63 KWh) 1,22<	1006	New CAR - Sch I, Metered Muni Lts (PNM)	502,656			502,656	(\$0.1011407)	(\$50,839)
1009 New CAR - Sch V (UG-WP): 100W HPS (45 kWh) 1.188 (1.1.88) (1.5.8) (54.693) 1010 New CAR - Sch V (Gust): 127W MV (73 kWh) 0 0 (50.00) 50 1012 New CAR - Sch V (Gust): 127W MV (73 kWh) 72 (512.8) (512.8) (52.26) 1014 New CAR - Sch V (UG-WP): 120W MV (73 kWh) 72 (52.26) (532.6) 1015 New CAR - Sch V (UG-WP): 200W HPS (59 kWh) 1.488 1.488 (58.72) (51.27) 1016 New CAR - Sch II (OH-WP): 200W HPS (59 kWh) 1.488 (58.72) (52.07) 1017 New CAR - Sch V (UG-WP): 200W HPS (58 kWh) 36 (55.43) (52.01) 1018 New CAR - Sch V (UG-WP): 50W KP (52 kWh) 1.322 1.32 (56.62) (59.26) 1019 New CAR - Sch V (UG-WP): 50W KP (53 kWh) 1.22 1.32 (56.67) (58.00) 1021 New CAR - Sch V (0H-MP): 100W HPS (155 kWh) 1.22 1.20 (56.67) (58.00) 1022 New CAR - Sch V (0H-MP): 100W HPS (155 kWh) 1.22 (56.57) (58.01) <td>1007</td> <td>New CAR - Sch II, Metered Muni Lts (Cust)</td> <td>329,328</td> <td></td> <td></td> <td>329,328</td> <td>\$0.0000000</td> <td>\$0</td>	1007	New CAR - Sch II, Metered Muni Lts (Cust)	329,328			329,328	\$0.0000000	\$0
1010 New CAR - sch U(GH-WP): 400W HPS (165 KWh) 312 (312, 14) (33, 788) 1011 New CAR - sch U(GH-WP): 175W MV (73 KWh) 4,128 4,128 (512, 86) (533, 086) 1013 New CAR - sch U(GH-WP): 175W MV (73 kWh) 72 72 (512, 86) (562, 999) 1014 New CAR - sch U(GH-WP): 200W HPS (95 KWh) 16 516 (511, 82) (56, 299) 1015 New CAR - sch U(GH-WP): 200W HPS (95 KWh) 36 36 (55, 44) (511, 82) 1016 New CAR - sch U(GH-WP): 200W HPS (95 KWh) 370 36 (56, 62) (58, 81, 13) 1017 New CAR - sch U(GH-WP): 55W LPS (28 KWh) 72 72 (56, 62) (58, 81, 13) 1012 New CAR - sch U(GH-MP): 103W HPS (45 KWh) 72 72 (56, 65) (58, 659) 1021 New CAR - sch V (UG-MP): 100W HPS (165 KWh) 120 120 (56, 67) (58, 40) 1022 New CAR - sch V (UG-MP): 100W HPS (165 KWh) 36 (511, 54) (57, 740) 1023 New CAR - sch V (UG-MP): 100W HPS (165 KWh) 12 (28,	1008	New CAR - Sch III (OH-WP): 100W HPS (45 kWh)	6,828			6,828	(\$7.27)	(\$49,640)
10.11 New CAR. Sch V (Lost.): 175W MV (73 kWh) 0 50.00 50.00 1012 New CAR. Sch III (OH WP): 175W MV (73 kWh) 4,128 (512.86) (53.086) 1013 New CAR. Sch III (OH WP): 175W MV (73 kWh) 72 (512.86) (53.086) 1014 New CAR. Sch III (OH WP): 400W MV (162 kWh) 516 516 (511.82) (56.926) 1015 New CAR. Sch IV (UG-WP): 200W HS (38 kWh) 368 36 (55.84) (521.2375) 1016 New CAR. Sch IV (UG-WP): 500W HS (38 kWh) 3760 (56.62) (53.84) (511.81) 1017 New CAR. Sch IV (UG-WP): 500W HS (38 kWh) 372 2 (56.62) (53.84) 1018 New CAR. Sch IV (UH-WP): 100W HS (45 kWh) 320 1.320 (56.56) (58.65) 1021 New CAR. Sch V (UH-MP): 100W HS (155 kWh) 120 120 (51.47) (51.85) 1022 New CAR. Sch V (UH-MP): 100W HS (155 kWh) 120 120 (51.47) (51.85) 1023 New CAR. Sch V (UH-MP): 100W HS (155 kWh) 120 120 (51.41) (54.2	1009	New CAR - Sch V (UG-WP): 100W HPS (45 kWh)	1,188			1,188	(\$3.95)	(\$4,693)
Initial New CAR Sch III (DH-WP): 17SW MV (73 kWh) 4,128 4,128 (512.86) (533.08) 1013 New CAR Sch IV (UG-WP): 17SW MV (73 kWh) 72 (512.86) (5926) 1014 New CAR Sch III (DH-WP): 200W HY (182 kWh) 1,488 1,488 (58.72) (512.86) 1015 New CAR Sch III (DH-WP): 200W HY (182 kWh) 3,6 3,6 (55.84) (5210) 1017 New CAR Sch III (DH-WP): 55W LPS (28 kWh) 5,760 5,760 (56.62) (59,215) 1019 New CAR Sch IV (DH-WP): 105W LPS (28 kWh) 7,22 7,22 (50.63) (56.85) 1020 New CAR Sch IV (DH-WP): 105W LPS (18 kWh) 1,320 1,320 (56.56) (58.659) 1021 New CAR Sch IV (UH-MP): 105W HY) (15 kWh) 12 12 (56.77) (57.40) 1024 New CAR Sch IV (UH-MP): 105W HY) (15 kWh) 120 (51.547) (57.240) 1024 New CAR Sch IV (UH-MP): 105W HY) (15 kWh) 120 (51.547) (57.240)	1010	New CAR - Sch III (OH-WP): 400W HPS (165 kWh)	312			312	(\$12.14)	(\$3 <i>,</i> 788)
1013 New CAR - Sch V (IG-WP): 175W MV (73 kWh) 72 (51.28) (55.69) 1014 New CAR - Sch III (0H-WP): 200W HPS (89 kWh) 1.488 (54.72) (51.28) 1015 New CAR - Sch III (0H-WP): 200W HPS (89 kWh) 36 36 (55.84) (52.10) 1016 New CAR - Sch III (0H-WP): 55W UPS (28 kWh) 3.760 5.760 (56.62) (53.81,31) 1018 New CAR - Sch III (0H-WP): 155W UPS (28 kWh) 3.292 (56.62) (53.84) (54.62) 1020 New CAR - Sch II (0H-WP): 155W MPS (58 kWh) 72 72 (50.34) (54.65) 1021 New CAR - Sch IV (0H-MP): 150W MPS (45 kWh) 320 1.320 (55.65) (58.65) 1022 New CAR - Sch IV (0H-MP): 150W MPS (45 kWh) 320 1.22 (56.67) (58.69) 1024 New CAR - Sch IV (0H-MP): 150W MPS (155 kWh) 36 36 (51.47) (51.48) 1024 New CAR - Sch IV (0H-MP): 150W MV (152 kWh) 36 36 (51.41) (52.38) (51.41) 1024 New CAR - Sch IV (0H-MP): 150W MV (152 kWh) 36 <td>1011</td> <td>New CAR - Sch VI (Cust.): 175W MV (73 kWh)</td> <td>0</td> <td></td> <td></td> <td>0</td> <td>\$0.00</td> <td>\$0</td>	1011	New CAR - Sch VI (Cust.): 175W MV (73 kWh)	0			0	\$0.00	\$0
1013 New CAR - Sch V (IG-WP): 175W MV (73 kWh) 72 (51.28) (55.69) 1014 New CAR - Sch III (0H-WP): 200W HPS (89 kWh) 1.488 (54.72) (51.28) 1015 New CAR - Sch III (0H-WP): 200W HPS (89 kWh) 36 36 (55.84) (52.10) 1016 New CAR - Sch III (0H-WP): 55W UPS (28 kWh) 3.760 5.760 (56.62) (53.81,31) 1018 New CAR - Sch III (0H-WP): 155W UPS (28 kWh) 3.292 (56.62) (53.84) (54.62) 1020 New CAR - Sch II (0H-WP): 155W MPS (58 kWh) 72 72 (50.34) (54.65) 1021 New CAR - Sch IV (0H-MP): 150W MPS (45 kWh) 320 1.320 (55.65) (58.65) 1022 New CAR - Sch IV (0H-MP): 150W MPS (45 kWh) 320 1.22 (56.67) (58.69) 1024 New CAR - Sch IV (0H-MP): 150W MPS (155 kWh) 36 36 (51.47) (51.48) 1024 New CAR - Sch IV (0H-MP): 150W MV (152 kWh) 36 36 (51.41) (52.38) (51.41) 1024 New CAR - Sch IV (0H-MP): 150W MV (152 kWh) 36 <td>1012</td> <td>New CAR - Sch III (OH-WP): 175W MV (73 kWh)</td> <td>4,128</td> <td></td> <td></td> <td>4,128</td> <td>(\$12.86)</td> <td>(\$53<i>,</i>086)</td>	1012	New CAR - Sch III (OH-WP): 175W MV (73 kWh)	4,128			4,128	(\$12.86)	(\$53 <i>,</i> 086)
1015 New CAR - Sch III (DH -WP): 200W HPS (88 kWh) 1.488 (1.4.2.9.75) 1016 New CAR - Sch IV (UG-WP): 200W HPS (89 kWh) 36 36 (55.84) (5210) 1017 New CAR - Sch IV (UG-WP): 50W IPS (28 kWh) 7,760 (56.62) (53.81,131) 1018 New CAR - Sch IV (UG-WP): 55W IPS (28 kWh) 1,292 1,392 (56.62) (53.91,131) 1019 New CAR - Sch IV (UG-MP): 100W HPS (45 kWh) 1,220 22 (50.34) (52.4) 1021 New CAR - Sch IV (UG-MP): 100W HPS (165 kWh) 1,320 1,320 (56.67) (58.00) 1022 New CAR - Sch IV (UG-MP): 107W NV (73 kWh) 120 122 (56.67) (52.40) 1023 New CAR - Sch V (UG-MP): 175W MV (73 kWh) 120 120 (51.54) (57.740) 1024 New CAR - Sch V (UG-MP): 175W MV (73 kWh) 36 36 (51.154) (52.77) 1025 New CAR - Sch V (UG-MP): 200W MPS (189 kWh) 1,764 1,764 (52.38) (51.154) 1027 New CAR - Sch V (UG-MP): 55W LPS (28 kWh) 1,212 (54.198) <	1013	New CAR - Sch V (UG-WP): 175W MV (73 kWh)				72	(\$12.86)	(\$926)
1015 New CAR - Sch III (DH-WP): 200W HPS (89 kWh) 1.488 1.488 (58.72) (51.2975) 1016 New CAR - Sch IV (UG-WP): 200W HPS (89 kWh) 36 36 (55.84) (5210) 1017 New CAR - Sch IV (UG-WP): 55W LPS (28 kWh) 1.392 1.392 (56.62) (538,131) 1018 New CAR - Sch IV (UG-WP): 55W LPS (28 kWh) 1.320 1.322 (56.62) (524) 1020 New CAR - Sch IV (UG-MP): 100W HPS (45 kWh) 1.320 1.320 (56.65) (58.65) 1021 New CAR - Sch IV (UG-MP): 100W HPS (165 kWh) 1.20 1.20 (56.66) (58.05) 1022 New CAR - Sch IV (UG-MP): 107W MV (73 kWh) 1.20 1.20 (51.47) (57.240) 1023 New CAR - Sch IV (UG-MP): 175W MV (73 kWh) 36 36 (51.154) (52.77) 1024 New CAR - Sch IV (UG-MP): 107W MV (152 kWh) 24 24 (51.54) (52.77) 1025 New CAR - Sch IV (UG-MP): 50W HPS (89 kWh) 1,764 (52.48) (53.11.54) (52.77) 1028 New CAR - Sch IV (UG-MP): 50W HPS (89	1014	New CAR - Sch III (OH-WP): 400W MV (162 kWh)	516			516	(\$11.82)	(\$6,099)
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1017 New CAR - Sch III (OH-WP): 55W LPS (28 kWh) 5,760 (56.62) (538.131) 1018 New CAR - Sch II (OH-WP): 55W LPS (28 kWh) 1,392 (56.62) (59.215) 1019 New CAR - Sch III (OH-WP): 135W LPS (63 kWh) 24 (26.99) (51.68) 1020 New CAR - Sch III (OH-WP): 100W HPS (45 kWh) 72 72 (50.34) (52.50) 1021 New CAR - Sch IV (OH-MP): 100W HPS (165 kWh) 12 12 (56.67) (52.40) 1023 New CAR - Sch IV (OH-MP): 100W HPS (155 kWh) 120 120 (51.547) (51.856) 1024 New CAR - Sch V (UG-MP): 100W WPS (165 kWh) 120 120 (51.547) (51.856) 1025 New CAR - Sch V (UG-MP): 175W MV (73 kWh) 120 120 (51.547) (51.815) 1027 New CAR - Sch V (UG-MP): 200W HPS (185 kWh) 1764 1764 (51.33) (54.158) 1025 New CAR - Sch V (UG-MP): 50W WP (38 kWh) 1,764 1,764 (51.34) (58.90) 1029 New CAR - Sch V (UG-MP): 50W LPS (28 kWh) 1,212 (52.23) (51.			36			36	(\$5.84)	(\$210)
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1046 New CAR - Sch VI (Cust.): 400W MV (162 kWh) 0 \$0.00 \$0								
1047 New LAK - Sch VI (Lust.): 200W HPS (89 KWh) 0 0 \$0.00 \$0								
	1047	New CAK - SCh VI (Cust.): 200W HPS (89 KWh)	0			0	ŞU.UU	\$0

Test Period Ending 12/31/2016

Line	Description	Present	Present Rates Present Revenues	Proposed P	roposed Rates	Proposed
No.		Determinants		Determinants		Revenues
		А	B C	D	E	F
1048	New CAR - Sch III (OH-WP): 200W HPS (89 kWh)	984		984	(\$3.52)	(\$3,464)
1049	New CAR - Sch VI (Cust.): 200W HPS (89 kWh)	0		0	\$0.00	\$0
1050	New CAR - Sch III (OH-WP): 55W LPS (28 kWh)	4,332		4,332	(\$1.42)	(\$6,151)
1051	New CAR - Sch III (OH-WP): 135W LPS (63 kWh)	36		36	(\$1.79)	(\$64)
1052	New CAR - Sch VI (Cust.): 100W HPS (45 kWh)	156		156	\$0.00	\$0
1053	New CAR - Sch IV (OH-MP): 100W HPS (45 kWh)	48		48	\$0.00	\$0
1054	New CAR - Sch VI (Cust.): 100W HPS (45 kWh)	0		0	\$0.00	\$0
1055	New CAR - Sch VI (Cust.): 400W HPS (165 kWh)	12		12	\$0.00	\$0
1056	New CAR - Sch IV (OH-MP): 400W HPS (165 kWh)	0		0	\$0.00	\$0
1057	New CAR - Sch VI (Cust.): 400W HPS (165 kWh)	684		684	\$0.00	\$0
1058	New CAR - Sch VI (Cust.): 175W MV (73 kWh)	0		0	\$0.00	\$0
1059	New CAR - Sch IV (OH-MP): 175W MV (73 kWh)	0		0	(\$7.66)	\$0
1060	New CAR - Sch VI (Cust.): 175W MV (73 kWh)	0		0	\$0.00	\$0
1061	New CAR - Sch VI (Cust.): 400W MV (162 kWh)	0		0	\$0.00	\$0
1062	New CAR - Sch IV (OH-MP): 400W MV (162 kWh)	0		0	(\$3.73)	\$0
1063	New CAR - Sch VI (Cust.): 400W MV (162 kWh)	948		948	\$0.00	\$0
1064	New CAR - Sch VI (Cust.): 200W HPS (89 kWh)	0		0	\$0.00	\$0
1065	New CAR - Sch IV (OH-MP): 200W HPS (89 kWh)	0		0	\$0.00	\$0
1066	New CAR - Sch VI (Cust.): 200W HPS (89 kWh)	0		0	\$0.00	\$0
1067	New CAR - Sch IV (OH-MP): 55W LPS (28 kWh)	0		0	(\$1.42)	\$0
1068	Total Revenue	49,986,012	\$7,859,221			\$8,666,012
1069	Difference From Present Revenues					\$806,791
1070	In Percent					10.27%
1071	Target Revenue		\$7,859,221			\$8,666,255
1072	Total Revenue minus Target Revenue		\$0			(\$243)
1073						
1074						
1075	Class Summaries	Energy	Present Revenue		Pro	oposed Revenue
1076	1 - Residential	3,208,643,660	\$386,791,418			\$449,983,696
1077	2 - Small Power	907,469,792	\$115,224,393			\$130,533,753
1078	3 - General Power	1,930,290,534	\$192,306,692			\$208,187,612
1079	4 - Large Power	1,131,474,613	\$96,011,442			\$106,950,351
1080	5 - Large Service for Customers >=8,000kW	86,000,000	\$6,611,147			\$7,113,050
1081	10 - Irrigation	25,795,279	\$2,451,428			\$2,847,755
1082	11 - Wtr/Swg Pumping	167,315,661	\$12,654,313			\$13,275,243
1083	15 - Universities 115 kV	67,984,267	\$5,246,541			\$5,444,362
1084	30 - Manuf. (30 MW)	482,610,203	\$31,221,431			\$30,764,754
1085	33 -Station Service	3,247,400	\$238,092			\$235,037
1086	34 - Large Power Service >=3,000kW (3 MW)	236,001,800	\$16,186,671			\$16,255,121
1087	6 - Private Lighting	16,157,184	\$3,072,472			\$3,059,654
1088	20 - Streetlighting	49,986,012	\$7,859,221			\$8,666,012
1089	Total	8,312,976,406	\$875,875,261			\$983,316,399

PNM Schedule O-3

Comparison of rates for service under the present and proposed schedules.

Existing TOU Hours

Schedule O-3

ine No.	Description	Units	Present Rates	Proposed Rates	Difference	In Percent
1	1 - Residential					
2	Residential 1A					
3	Summer Customers	Bills	\$5.00	\$12.80	\$7.80	156.00%
4	Summer Block 1 kWh (1st 450 kWh)	kWh	\$0.0906237	\$0.1045693	\$0.0139456	15.39%
5	Summer Block 2 kWh (Next 450 kWh)	kWh	\$0.1373455	\$0.1490526	\$0.0117071	8.52%
6	Summer Block 3 kWh (All All Other kWh)	kWh	\$0.1576960	\$0.1614179	\$0.0037219	2.36%
7	Non-Summer Customers	Bills	\$5.00	\$12.80	\$7.80	156.00%
8	Non-Summer Block 1 kWh (1st 450 kWh)	kWh	\$0.0906237	\$0.1045703	\$0.0139466	15.39%
9	Non-Summer Block 2 kWh (Next 450 kWh)	kWh	\$0.1185101	\$0.1294687	\$0.0109586	9.25%
10	Non-Summer Block 3 kWh (All All Other kWh)	kWh	\$0.1283520	\$0.1365885	\$0.0082365	6.42%
11	Residential 1B (TOU)					
12	Summer Customers	Bills	\$20.81	\$23.85	\$3.04	14.61%
13	Summer Customers (Mtr)	Bills	\$5.29	\$2.25	(\$3.04)	-57.47%
14	Summer On Peak kWh	kWh	\$0.2064384	\$0.1711968	(\$0.0352416)	-17.07%
15	Summer Off Peak kWh	kWh	\$0.0663188	\$0.1204059	\$0.0540871	81.56%
16	Non-Summer Customers	Bills	\$20.81	\$23.85	\$3.04	14.61%
17	Non-Summer Customers (Mtr)	Bills	\$5.29	\$2.25	(\$3.04)	-57.47%
18	Non-Summer On Peak kWh	kWh	\$0.1607211	\$0.1479661	(\$0.0127550)	-7.94%
19	Non-Summer Off Peak kWh	kWh	\$0.0663188	\$0.1204059	\$0.0540871	81.56%
20						
21						
22	2 - Small Power					
23	Small Power 2A	5:11	to 10	<u> </u>		
24	Summer Customers	Bills	\$8.46	\$23.39	\$14.93	176.48%
25	Summer Total kWh	kWh	\$0.1286451	\$0.1405045	\$0.0118594	9.22%
26	Non-Summer Customers	Bills	\$8.46	\$23.39	\$14.93	176.48%
27	Non-Summer Total kWh	kWh	\$0.1075914	\$0.1220661	\$0.0144747	13.45%
28	Small Power 2B (TOU)					
29	Summer Customers	Bills	\$13.65	\$9.96	(\$3.69)	-27.03%
30	Summer Customers (Mtr)	Bills	\$5.40	\$13.43	\$8.03	148.70%
31	Summer On Peak kWh	kWh	\$0.2252796	\$0.1692523	(\$0.0560273)	-24.87%
32	Summer Off Peak kWh	kWh	\$0.0648673	\$0.1175420	\$0.0526747	81.20%
33	Non-Summer Customers	Bills	\$13.65	\$9.96	(\$3.69)	-27.03%
34	Non-Summer Customers (Mtr)	Bills	\$5.40	\$13.43	\$8.03	148.70%
35	Non-Summer On Peak kWh	kWh	\$0.1746980	\$0.1462855	(\$0.0284125)	-16.26%
36	Non-Summer Off Peak kWh	kWh	\$0.0648673	\$0.1175420	\$0.0526747	81.20%
37						
38	2. Conserved Densing					
39	<u>3 - General Power</u>	0/11-	6057.00	¢.co. oo	(4700.00)	
40	Summer Customers 3B Pri.	Bills	\$857.00	\$68.80	(\$788.20)	-91.97%
41	Summer Customers 3B Sec.	Bills	\$873.50	\$68.80	(\$804.70)	-92.12%
42	Summer Customers 3C Pri.	Bills	\$326.00	\$68.80	(\$257.20)	-78.89%
43	Summer Customers 3C Sec.	Bills	\$342.50	\$68.80	(\$273.70)	-79.91%
44	Commence On Deels LW/L 2D D /	1.1.4.16	60.0011000	60.0C770.47	(60.0167105)	10.000
45	Summer On-Peak kWh 3B Pri.	kWh	\$0.0844232	\$0.0677047	(\$0.0167185)	-19.80%
46	Summer On-Peak kWh 3B Sec.	kWh	\$0.0844232	\$0.0677047	(\$0.0167185)	-19.80%
47	Summer On-Peak kWh 3C Pri.	kWh	\$0.1392934	\$0.1109026	(\$0.0283908)	-20.38%
48	Summer On-Peak kWh 3C Sec.	kWh	\$0.1392934	\$0.1109026	(\$0.0283908)	-20.38%
49						
50	Summer Off-Peak kWh 3B Pri.	kWh	\$0.0393037	\$0.0459603	\$0.0066566	16.94%
51	Summer Off-Peak kWh 3B Sec.	kWh	\$0.0393037	\$0.0459603	\$0.0066566	16.94%
52	Summer Off-Peak kWh 3C Pri.	kWh	\$0.0627767	\$0.0845246	\$0.0217479	34.64%
53	Summer Off-Peak kWh 3C Sec.	kWh	\$0.0627767	\$0.0845246	\$0.0217479	34.64%
54						
		kW	\$17.14	\$20.85	\$3.71	21.65%
55	Summer Billable kW 3B Pri.		C17 17	\$21.18	\$3.71	21.24%
56	Summer Billable kW 3B Sec.	kW	\$17.47			
56 57	Summer Billable kW 3B Sec. Summer Billable kW 3C Pri.	kW	\$6.52	\$10.40	\$3.88	
56 57 58	Summer Billable kW 3B Sec.					
56 57 58 59	Summer Billable kW 3B Sec. Summer Billable kW 3C Pri. Summer Billable kW 3C Sec.	kW kW	\$6.52 \$6.85	\$10.40	\$3.88	
56 57 58 59	Summer Billable kW 3B Sec. Summer Billable kW 3C Pri.	kW kW RKVA	\$6.52 \$6.85 \$0.27	\$10.40	\$3.88	56.64%
56 57 58 59 60 61	Summer Billable kW 3B Sec. Summer Billable kW 3C Pri. Summer Billable kW 3C Sec. Summer Billable RkVA 3B Pri. Summer Billable RkVA 3B Sec.	kW kW RkVA RkVA	\$6.52 \$6.85 \$0.27 \$0.27	\$10.40 \$10.73	\$3.88 \$3.88	56.64% 0.00%
56 57 58 59 60	Summer Billable kW 3B Sec. Summer Billable kW 3C Pri. Summer Billable kW 3C Sec. Summer Billable RkVA 3B Pri.	kW kW RKVA	\$6.52 \$6.85 \$0.27	\$10.40 \$10.73 \$0.27	\$3.88 \$3.88 \$0.00	59.51% 56.64% 0.00% 0.00%

Seasons: Summer = Jun-Aug, Non-Summer: Sep-May.

ine No.	Description	Units	Present Rates	Proposed Rates	Difference	In Percent
65	Non-Summer Customers 3B Pri.	Bills	\$638.50	\$68.80	(\$569.70)	-89.22%
66	Non-Summer Customers 3B Sec.	Bills	\$655.00	\$68.80	(\$586.20)	-89.50%
67	Non-Summer Customers 3C Pri.	Bills	\$256.50	\$68.80	(\$187.70)	-73.18%
68	Non-Summer Customers 3C Sec.	Bills	\$273.00	\$68.80	(\$204.20)	-74.80%
69	Non-Summer Customers Gross	Bills				
70	Non-Summer On-Peak kWh 3B Pri.	kWh	\$0.0699376	\$0.0585175	(\$0.0114201)	-16.33%
71	Non-Summer On-Peak kWh 3B Sec.	kWh	\$0.0699376	\$0.0585175	(\$0.0114201)	-16.33%
72	Non-Summer On-Peak kWh 3C Pri.	kWh	\$0.1049299	\$0.0958536	(\$0.0090763)	-8.65%
73	Non-Summer On-Peak kWh 3C Sec.	kWh	\$0.1049299	\$0.0958536	(\$0.0090763)	-8.65%
74	Non-Summer On-Peak kWh Gross	kWh				
75	Non-Summer Off-Peak kWh 3B Pri.	kWh	\$0.0393037	\$0.0459603	\$0.0066566	16.94%
76	Non-Summer Off-Peak kWh 3B Sec.	kWh	\$0.0393037	\$0.0459603	\$0.0066566	16.94%
77	Non-Summer Off-Peak kWh 3C Pri.	kWh	\$0.0627767	\$0.0845246	\$0.0217479	34.64%
78	Non-Summer Off-Peak kWh 3C Sec.	kWh	\$0.0627767	\$0.0845246	\$0.0217479	34.64%
79	Non-Summer Off-Peak kWh Gross	kWh				
80	Non-Summer Billable kW 3B Pri.	kW	\$12.77	\$18.97	\$6.20	48.55%
81	Non-Summer Billable kW 3B Sec.	kW	\$13.10	\$19.30	\$6.20	47.33%
82	Non-Summer Billable kW 3C Pri.	kW	\$5.13	\$9.45	\$4.32	84.21%
83	Non-Summer Billable kW 3C Sec.	kW	\$5.46	\$9.78	\$4.32	79.12%
84	Non-Summer Billable kW Gross	kW	725	<i>,</i>		/
85	Non-Summer Billable RkVA 3B Pri.	RkVA	\$0.27	\$0.27	\$0.00	0.00%
86	Non-Summer Billable RkVA 3B Sec.	RkVA	\$0.27	\$0.27	\$0.00	0.00%
87	Non-Summer Billable RkVA 3C Pri.	RkVA	\$0.27	\$0.27	\$0.00	0.00%
88	Non-Summer Billable RkVA 3C Sec.	RkVA	\$0.27	\$0.27	\$0.00	0.00%
89	Non-Summer Binable RKVA SC Sec.		<i>φ</i> 0.27	<i>J</i> 0.27	\$0.00	0.007
90						
90 91	4 - Large Power					
92	Summer Customers 4B Pri.	Bills	\$7,915.00	\$506.34	(\$7,408.66)	-93.60%
92 93	Summer Customers 4B Sec.	Bills	\$8,735.00	\$506.34	(\$8,228.66)	-94.20%
	Summer On-Peak kWh 4B Pri.	kWh	\$0.0704373	\$0.0665384	(\$0.0038989)	-5.54%
94 or			\$0.0704373		(\$0.0038989)	-5.54%
95	Summer On-Peak kWh 4B Sec.	kWh kWh		\$0.0665384		
96	Summer Off-Peak kWh 4B Pri.		\$0.0365815	\$0.0453806	\$0.0087991	24.05%
97	Summer Off-Peak kWh 4B Sec.	kWh	\$0.0365815	\$0.0453806	\$0.0087991	24.05%
98	Summer Billable kW 4B Pri.	kW	\$15.83	\$18.74	\$2.91	18.38%
99	Summer Billable kW 4B Sec.	kW	\$17.47	\$20.44	\$2.97	17.00%
100	Summer Billable RkVA 4B Pri.	RkVA	\$0.27	\$0.27	\$0.00	0.00%
101	Summer Billable RkVA 4B Sec.	RkVA	\$0.27	\$0.27	\$0.00	0.00%
102	Non-Summer Customers 4B Pri.	Bills	\$6,280.00	\$506.34	(\$5,773.66)	-91.94%
103	Non-Summer Customers 4B Sec.	Bills	\$7,100.00	\$506.34	(\$6,593.66)	-92.87%
.04	Non-Summer On-Peak kWh 4B Pri.	kWh	\$0.0553112	\$0.0575095	\$0.0021983	3.97%
.05	Non-Summer On-Peak kWh 4B Sec.	kWh	\$0.0553112	\$0.0575095	\$0.0021983	3.97%
106	Non-Summer Off-Peak kWh 4B Pri.	kWh	\$0.0365815	\$0.0453806	\$0.0087991	24.05%
107	Non-Summer Off-Peak kWh 4B Sec.	kWh	\$0.0365815	\$0.0453806	\$0.0087991	24.05%
108	Non-Summer Billable kW 4B Pri.	kW	\$12.56	\$16.76	\$4.20	33.44%
109	Non-Summer Billable kW 4B Sec.	kW	\$14.20	\$18.46	\$4.26	30.00%
L10	Non-Summer Billable RkVA 4B Pri.	RkVA	\$0.27	\$0.27	\$0.00	0.00%
111	Non-Summer Billable RkVA 4B Sec.	RkVA	\$0.27	\$0.27	\$0.00	0.00%
112						
113						
114	5 - Large Service for Customers >=8,000kW					
115	Summer Customers	Bills	\$93,920.00	\$2,631.96	(\$91,288.04)	-97.20%
L16	Summer On Peak kWh	kWh	\$0.0776081	\$0.0539980	(\$0.0236101)	-30.42%
17	Summer Off Peak kWh	kWh	\$0.0343916	\$0.0377778	\$0.0033862	9.85%
18	Summer Billable kW	kW	\$11.74	\$16.50	\$4.76	40.55%
19	Summer Billable RkVA	RkVA	\$0.27	\$0.27	\$0.00	0.00%
120	Non-Summer Customers	Bills	\$78,160.00	\$2,631.96	(\$75,528.04)	-96.63%
L21	Non-Summer On Peak kWh	kWh	\$0.0553914	\$0.0466707	(\$0.0087207)	-15.74%
122	Non-Summer Off Peak kWh	kWh	\$0.0343916	\$0.0377778	\$0.0033862	9.85%
123	Non-Summer Billable kW	kW	\$9.77	\$14.73	\$4.96	50.77%
123	Non-Summer Billable RkVA	RkVA	\$0.27	\$0.27	\$0.00	0.00%
124			ΨU.27	Ψ <u></u> , 27	<i>9</i> 0.00	0.0070
125						

126

e No. De	escription	Units	Present Rates	Proposed Rates	Difference	In Percen
127 <u>1</u> (0 - Irrigation					
128 <u>Ir</u>	rigation 10A					
29	Summer Customers	Bills	\$8.19	\$43.28	\$35.09	428.45%
30	Summer Total kWh	kWh	\$0.0982356	\$0.1125563	\$0.0143207	14.58%
31	Non-Summer Customers	Bills	\$8.19	\$43.28	\$35.09	428.45%
32	Non-Summer Total kWh	kWh	\$0.0895267	\$0.0975777	\$0.0080510	8.99%
33 <u>Ir</u>	rigation 10B (TOU)					
34	Summer Customers	Bills	\$8.19	\$12.85	\$4.66	56.90%
35	Summer Customers (Mtr)	Bills	\$2.81	\$30.43	\$27.62	982.92%
36	Summer On Peak kWh	kWh	\$0.1380353	\$0.1338841	(\$0.0041512)	-3.01%
37	Summer Off Peak kWh	kWh	\$0.0628640	\$0.0937695	\$0.0309055	49.16%
38	Non-Summer Customers	Bills	\$8.19	\$12.85	\$4.66	56.90%
39	Non-Summer Customers (Mtr)	Bills	\$2.81	\$30.43	\$27.62	982.92
40	Non-Summer On Peak kWh	kWh	\$0.1263449	\$0.1157166	(\$0.0106283)	-8.419
41	Non-Summer Off Peak kWh	kWh	\$0.0628640	\$0.0937695	\$0.0309055	49.16
42						
13						
	1 - Wtr/Swg Pumping					
45	Summer Customers	Bills	\$491.60	\$243.93	(\$247.67)	-50.38%
16	Summer Customers (Mtr)	Bills	\$0.00	\$0.00	\$0.00	N/.
7	Summer On Peak kWh	kWh	\$0.1903167	\$0.1643002	(\$0.0260165)	-13.67
18	Summer Off Peak kWh	kWh	\$0.0367413	\$0.0518635	\$0.0151222	41.16
19	Non-Summer Customers	Bills	\$491.60	\$243.93	(\$247.67)	-50.38
0	Non-Summer Customers (Mtr)	Bills	\$0.00	\$0.00	\$0.00	N/
51	Non-Summer On Peak kWh	kWh	\$0.1226231	\$0.1420054	\$0.0193823	15.81
52	Non-Summer Off Peak kWh	kWh	\$0.0367413	\$0.0518635	\$0.0151222	41.16
53						
54						
55 <u>15</u>	5 - Universities 115 kV					
6	Summer Customers	Bills	\$76,480.00	\$4,412.74	(\$72,067.26)	-94.23
57	Summer On Peak kWh	kWh	\$0.0821025	\$0.0403753	(\$0.0417272)	-50.82
58	Summer Off Peak kWh	kWh	\$0.0327765	\$0.0277558	(\$0.0050207)	-15.329
59	Summer Billable kW	kW	\$9.56	\$19.82	\$10.26	107.329
50	Summer Billable RkVA	RkVA	\$0.27	\$0.27	\$0.00	0.009
51	Substation Back Up Capacity	kW	\$0.77	\$0.77	\$0.00	0.00
52	Non-Summer Customers	Bills	\$65,520.00	\$4,412.74	(\$61,107.26)	-93.27
53	Non-Summer On Peak kWh	kWh	\$0.0641696	\$0.0348966	(\$0.0292730)	-45.62
54	Non-Summer Off Peak kWh	kWh	\$0.0327765	\$0.0277558	(\$0.0050207)	-15.32
65	Non-Summer Billable kW	kW	\$8.19	\$17.22	\$9.03	110.269
56	Non-Summer Billable RkVA	RkVA	\$0.27	\$0.27	\$0.00	0.009
57	Substation Back Up Capacity	kW	\$0.77	\$0.77	\$0.00	0.00
58						
59						
70 <u>16</u>	6 - Special Charges					
71 Te	emporary Service					
72	Overhead Service		\$263.00	\$263.00	\$0.00	0.00
73	Underground Service		\$50.00	\$50.00	\$0.00	0.009
74						
75 Co	ollection Charge					
6	Collection Charge		\$9.00	\$ 11.00	\$2.00	22.22
77						
78 Re	econnection Charge					
79	Reconnection Charge (Normal Hours)		\$0.00	\$ 11.00	\$11.00	N/
30	Reconnection Charge (After Hours)		\$0.00	\$ 13.00	\$13.00	N/
31						
32 Re	eturn Check Fee					
33	Return Check Fee		\$15.00	\$15.00	\$0.00	0.00
34						
	harge For Meter Test					
36 CI	Charge For Meter Test		\$21.00	\$21.00	\$0.00	0.00
30 37			Ş21.00	<i>\$21.00</i>	\$0.00	0.00
	onnect Charge (Turn On; Service is off)					
	Connect Charge (Turn On; Service is off) (Normal Hours)		\$7.00	\$ 11.00	\$4.00	57.149
89 90	Connect Charge (Turn On; Service is off) (Norman Hours) Connect Charge (Turn On; Service is off) (After Hours)		\$10.00		\$4.00 \$4.00	40.009
	Connect Charge (Turn Off, Service is off) (After Hours)		210.00	- 14.00	Ş4.00	40.007

Line No.	Description	Units	Present Rates	Pro	posed Rates	Difference	In Percent
191		*****					
192	Line Extension Estimate (per hour)						
193	Line Extension Estimate (per hour)		\$57.00		\$57.00	\$0.00	0.00%
194							
195	Connect Charge (Read Only; service is on.)		ć7.00	~	6.00	(64.00)	4.4.200/
196	Connect Charge (Read Only; service is on.)		\$7.00	\$	6.00	(\$1.00)	-14.29%
197	Mater Tempering Charge						
198	Meter Tampering Charge		\$200.00		\$200.00	\$0.00	0.00%
199 200	Meter Tampering Charge		\$200.00		\$200.00	\$0.00	0.00%
200	Late Payment Charge						
201	Late Payment Charge		0.667%		0.667%	0.000%	0.00%
202			0.00770		0.00770	0.00076	0.0070
204	Reconnect at Pole/Transformer Charge						
205	Reconnect at Pole/Transformer Charge		\$0.00	Ś	164.00	\$164.00	N/A
206			<i>t</i> 0.00	*		<i>+</i>	,
207	OMR Meter Installation Charge						
208	OMR Meter Installation Charge		\$0.00	\$	16.00	\$16.00	N/A
209	Ŭ						,
210							
211	23 - Special Contract Service for Large Customers						
212	<u>4B - Large Power</u>						
213	Minimum kW Included in Customer Charge	kW	500		Cancelled	N/A	N/A
214	[A] Customer Charge (Cust. Owns XFMR)	Bills	\$4,740.00		Cancelled	N/A	N/A
215	[A] Customer Charge (PNM Owns XFMR)	Bills	\$5,555.00		Cancelled	N/A	N/A
216	[C] On-Peak kWh Charge	kWh	\$0.0000328		Cancelled	N/A	N/A
217	[C] Off-Peak kWh Charge	kWh	\$0.0000328		Cancelled	N/A	N/A
218	[B] Billed Demand Charge (Cust. Owns XFMR)	kW	\$9.48		Cancelled	N/A	N/A
219	[B] Billed Demand Charge (PNM Owns XFMR)	kW	\$11.11		Cancelled	N/A	N/A
220	[D] RkVA Charge	RkVA	\$0.27		Cancelled	N/A	N/A
221	[F] Generation Energy Losses Charge per kWh	kWh	\$0.0033233		Cancelled	N/A	N/A
222	[G] Gen. Related Ancillary Services Charge per Peak kW	kW	\$1.352		Cancelled	N/A	N/A
	5B - Mines 46/115 kV	kW	8,000		Cancelled	NI/A	NI/A
224 225	Minimum kW Included in Customer Charge [A] Customer Charge (Cust. Owns XFMR)	Bills	\$73,600.00		Cancelled	N/A N/A	N/A N/A
225	[A] Customer Charge (Cust. Owns XFMR) [A] Customer Charge (PNM Owns XFMR)	Bills	\$73,000.00 N/A		Cancelled	N/A	N/A
227	[C] On-Peak kWh Charge	kWh	\$0.0000142		Cancelled	N/A	N/A
228	[C] Off-Peak kWh Charge	kWh	\$0.0000142		Cancelled	N/A	N/A
229	[B] Billed Demand Charge (Cust. Owns XFMR)	kW	\$9.20		Cancelled	N/A	N/A
230	[B] Billed Demand Charge (PNM Owns XFMR)	kW	N/A		Cancelled	N/A	N/A
231	[D] RkVA Charge	RkVA	\$0.27		Cancelled	N/A	N/A
232	[F] Generation Energy Losses Charge per kWh	kWh	\$0.0019543		Cancelled	N/A	N/A
233	[G] Gen. Related Ancillary Services Charge per Peak kW	kW	\$1.313		Cancelled	N/A	N/A
234	<u>15B - Universities 115 kV</u>						
235	Minimum kW Included in Customer Charge	kW	8,000		Cancelled	N/A	N/A
236	[A] Customer Charge (Cust. Owns XFMR)	Bills	\$50,640.00		Cancelled	N/A	N/A
237	[A] Customer Charge (PNM Owns XFMR)	Bills	N/A		Cancelled	N/A	N/A
238	[C] On-Peak kWh Charge	kWh	\$0.0000284		Cancelled	N/A	N/A
239	[C] Off-Peak kWh Charge	kWh	\$0.0000284		Cancelled	N/A	N/A
240	[B] Billed Demand Charge (Cust. Owns XFMR)	kW	\$6.33		Cancelled	N/A	N/A
241	[B] Billed Demand Charge (PNM Owns XFMR)	kW	N/A		Cancelled	N/A	N/A
242	[D] RkVA Charge	RkVA	\$0.27		Cancelled	N/A	N/A
243	[F] Generation Energy Losses Charge per kWh	kWh	\$0.0019532		Cancelled	N/A	N/A
244	[G] Gen. Related Ancillary Services Charge per Peak kW 30B - Manuf. (30 MW)	kW	\$1.310		Cancelled	N/A	N/A
245 246	Minimum kW Included in Customer Charge	kW	30,000		Cancelled	N/A	N/A
246 247	[A] Customer Charge (Cust. Owns XFMR)	Bills	\$278,400.00		Cancelled	N/A	N/A N/A
247	[A] Customer Charge (Cust. Owns XFMR) [A] Customer Charge (PNM Owns XFMR)	Bills	5278,400.00 N/A		Cancelled	N/A	N/A
248	[C] On-Peak kWh Charge	kWh	\$0.0019663		Cancelled	N/A	N/A
240	[C] Off-Peak kWh Charge	kWh	\$0.0019663		Cancelled	N/A	N/A
251	[B] Billed Demand Charge (Cust. Owns XFMR)	kW	\$9.28		Cancelled	N/A	N/A
252	[B] Billed Demand Charge (PNM Owns XFMR)	kW	N/A		Cancelled	N/A	N/A
253	[D] RkVA Charge	RkVA	\$0.27		Cancelled	N/A	N/A
	[F] Generation Energy Losses Charge per kWh	kWh	\$0.0021912		Cancelled	N/A	N/A
254	[F] Generation Energy Losses Charge per Kwin						

Line No	b. Description	Units	Present Rates	Proposed Rates	Difference	In Percent
Line No		onits	resent nates	Troposed Nates	Difference	mreitent
256						
257	20 Manuf (20 M/M)					
258 259	<u>30 - Manuf. (30 MW)</u> Summer Customers	Bills	\$345,600.00	\$27,744.61	(\$317,855.39)	-91.97%
259	Summer On Peak kWh	kWh	\$0.0727343	\$0.0398038	(\$0.0329305)	-45.28%
260	Summer Off Peak kWh	kWh	\$0.0354871	\$0.0271899	(\$0.0082972)	-23.38%
262	Summer Billable kW	kW	\$11.52	\$24.98	\$13.46	116.84%
263	Summer Billable RkVA	RkVA	\$0.27	\$0.27	\$0.00	0.00%
264	Non-Summer Customers	Bills	\$280,200.00	\$27,744.61	(\$252,455.39)	-90.10%
265	Non-Summer On Peak kWh	kWh	\$0.0564004	\$0.0345519	(\$0.0218485)	-38.74%
266	Non-Summer Off Peak kWh	kWh	\$0.0354871	\$0.0271899	(\$0.0082972)	-23.38%
267	Non-Summer Billable kW	kW	\$9.34	\$22.25	\$12.91	138.22%
268	Non-Summer Billable RkVA	RkVA	\$0.27	\$0.27	\$0.00	0.00%
269						
270						
271	33 - Large Service for Station Power					
272	Summer Customers	Bills	\$2,695.00	\$349.88	(\$2,345.12)	-87.02%
273	Summer On Peak kWh	kWh	\$0.0464845	\$0.0456655	(\$0.0008190)	-1.76%
274	Summer Off Peak kWh	kWh	\$0.0230339	\$0.0313208	\$0.0082869	35.98%
275	Summer Billable kW	kW	\$5.39	\$4.81	(\$0.58)	-10.76%
276	Summer Billable RkVA	RkVA	\$0.27	\$0.27	\$0.00	0.00%
277	Non-Summer Customers	Bills	\$2,305.00	\$349.88	(\$1,955.12)	-84.82%
278	Non-Summer On Peak kWh	kWh	\$0.0379588	\$0.0396746	\$0.0017158	4.52%
279	Non-Summer Off Peak kWh	kWh	\$0.0230339	\$0.0313208	\$0.0082869	35.98%
280	Non-Summer Billable kW	kW	\$4.61	\$4.29	(\$0.32)	-6.94%
281	Non-Summer Billable RkVA	RkVA	\$0.27	\$0.27	\$0.00	0.00%
282						
283						
284	34 - Large Power Service >=3,000kW (NEW)			40,000,00		
285	Summer Customers 34B Sub.	Bills	N/A	\$3,329.23	N/A	N/A
286	Summer On-Peak kWh 34B Sub.	kWh	N/A	\$0.0416189	N/A	N/A
287	Summer Off-Peak kWh 34B Sub.	kWh	N/A	\$0.0289854	N/A	N/A
288	Summer Billable kW 34B Sub.	kW	N/A	\$27.92	N/A	N/A
289	Summer Billable RkVA 34B Sub.	RkVA	N/A	\$0.27	N/A	N/A
290	Non-Summer Customers 34B Sub.	Bills	N/A	\$3,329.23	N/A	N/A
291	Non-Summer On-Peak kWh 34B Sub.	kWh	N/A	\$0.0359714 \$0.0289854	N/A N/A	N/A
292 293	Non-Summer Off-Peak kWh 34B Sub. Non-Summer Billable kW 34B Sub.	kWh kW	N/A N/A	\$0.0289854 \$24.95	N/A	N/A N/A
295	Non-Summer Billable RkVA 34B Sub.	RkVA	N/A	\$0.27	N/A	N/A
294	Non-Summer Binable RKVA 546 Sub.	NKVA	N/A	- Ο .Ζ7	N/A	N/A
295						
297	6 - Private Lighting					
298	175W MV Lt. (73 kWh) - (LA12)	Fixed	\$11.54	\$13.47	\$1.93	16.72%
299	175W MV Lt (73 kWh) - (LA1A)	Fixed	\$11.14	\$13.47	\$2.33	20.92%
300	400W MV Lt (162 kWh) - (LAFA)	Fixed	\$21.45	\$25.16	\$3.71	17.30%
301	400W MH Lt (162 kWh) - (LAMA)	Fixed	\$25.31	\$25.52	\$0.21	0.83%
302	1,000W MH Lt (380 kWh) - (LANA)	Fixed	\$54.10	\$54.32	\$0.22	0.41%
303	100W HPS Lt (45 kWh) - (LA32)	Fixed	\$9.90	\$9.94	\$0.04	0.40%
304	100W HPS Lt (45 kWh) - (LA3A)	Fixed	\$10.56	\$9.94	(\$0.62)	-5.87%
305	200W HPS Lt (89 kWh) - (LAOA)	Fixed	\$21.71	\$15.93	(\$5.78)	-26.62%
306	200W HPS Lt (89 kWh) - (LATA)	Fixed	\$19.18	\$15.93	(\$3.25)	-16.94%
307	400W HPS FL (165 kWh) - (LA42)	Fixed	\$26.38	\$26.10	(\$0.28)	-1.06%
308	400W HPS FL (165 kWh) (30' Wood Pole) - (LB42)	Fixed	\$29.96	\$29.76	(\$0.20)	-0.67%
309	400W HPS FL (165 kWh) (35' Wood Pole) - (LC42)	Fixed	\$30.32	\$29.76	(\$0.56)	-1.85%
310	400W HPS FL (165 kWh) (40' Wood Pole) - (LD42)	Fixed	\$30.98	\$29.76	(\$1.22)	-3.94%
311	400W HPS Lt (165 kWh) - (LA4A)	Fixed	\$29.10	\$26.10	(\$3.00)	-10.31%
312	Pole Charge (wood) - (LOLA)	Fixed	\$1.97	\$3.66	\$1.69	85.79%

ne No.	Description	Units	Present Rates	Proposed Rates	Difference	In Percer
313						
314						
315	20 - Streetlighting					
316	A. Unmetered Standard Lights (Company Owned, Overhead Serve	ed)				
317	175W Mercury Vapor Light	Fixed	\$12.69	\$16.83	\$4.14	32.62
318	400W Mercury Vapor Light	Fixed	\$21.99	\$27.22	\$5.23	23.78
319	55W Low Pressure Sodium Light	Fixed	\$9.68	\$12.93	\$3.25	33.57
320	135W Low Pressure Sodium Light	Fixed	\$13.90	\$18.49	\$4.59	33.02
321	70W High Pressure Sodium Light	Fixed	\$10.86	\$12.14	\$1.28	11.79
322	100W High Pressure Sodium Light	Fixed	\$11.09	\$13.70	\$2.61	23.53
323	150W High Pressure Sodium Light **	Fixed	\$13.80	Cancelled	N/A	N
324	200W High Pressure Sodium Light	Fixed	\$12.24	\$18.45	\$6.21	50.74
325	250W High Pressure Sodium Light	Fixed	\$18.06	\$21.07	\$3.01	16.67
326	400W High Pressure Sodium Flood Light ***	Fixed	\$25.28	\$27.56	\$2.28	9.02
327	400W High Pressure Sodium Street Light ***	Fixed	\$23.94	\$27.56	\$3.62	15.12
328	43W LED Light ****	Fixed	N/A	\$9.55	N/A	N
329	54W LED Light ****	Fixed	N/A	\$9.97	N/A	N
330	130W LED Light ****	Fixed	N/A	\$12.67	N/A	N
331	258W LED Light ****	Fixed	N/A	\$21.41	N/A	N
332	A. Unmetered Standard Lights (Company Owned, Underground Se				40.05	
333	175W Mercury Vapor Light	Fixed	\$13.98	\$16.83	\$2.85	20.39
334	400W Mercury Vapor Light	Fixed	\$23.30	\$27.22	\$3.92	16.82
335	55W Low Pressure Sodium Light	Fixed	\$9.68	\$12.93	\$3.25	33.57
36	135W Low Pressure Sodium Light	Fixed	\$13.90	\$18.49	\$4.59	33.02
37	70W High Pressure Sodium Light	Fixed	\$12.33	\$12.14	(\$0.19)	-1.5
38	100W High Pressure Sodium Light	Fixed	\$12.40	\$13.70	\$1.30	10.4
39	150W High Pressure Sodium Light **	Fixed	\$15.22	Cancelled	N/A	N
40	200W High Pressure Sodium Light	Fixed	\$12.24	\$18.45	\$6.21	50.74
341	250W High Pressure Sodium Light	Fixed Fixed	\$19.47 \$26.56	\$21.07 \$27.56	\$1.60 \$1.00	8.22 3.77
842 843	400W High Pressure Sodium Flood Light *** 400W High Pressure Sodium Street Light ***	Fixed	\$25.54	\$27.56	\$2.02	7.91
343 344	430 LED Light ****	Fixed	923.34 N/A	\$9.55	92.02 N/A	7.5. N
344 345	54W LED Light ****	Fixed	N/A	\$9.97	N/A	N
345 346	130W LED Light ****	Fixed	N/A	\$12.67	N/A	N
347	258W LED Light ****	Fixed	N/A	\$21.41	N/A	N
48	A. Unmetered Standard Lights (Customer Owned)	TIXEU	,//	<i>y</i> 21.11	,,,	
49	175W Mercury Vapor Light	Fixed	\$6.98	\$8.16	\$1.18	16.93
50	250W Mercury Vapor Light *	Fixed	\$9.64	Cancelled	N/A	10.5. N
51	400W Mercury Vapor Light	Fixed	\$15.10	\$18.11	\$3.01	19.93
52	55W Low Pressure Sodium Light	Fixed	\$2.68	\$3.13	\$0.45	16.79
353	135W Low Pressure Sodium Light	Fixed	\$6.04	\$7.04	\$1.00	16.56
54	70W High Pressure Sodium Light	Fixed	\$5.01	\$3.47	(\$1.54)	-30.74
55	100W High Pressure Sodium Light	Fixed	\$5.46	\$5.03	(\$0.43)	-7.88
356	150W High Pressure Sodium Light **	Fixed	\$6.97	Cancelled	N/A	N
57	200W High Pressure Sodium Light	Fixed	\$8.53	\$9.95	\$1.42	16.65
58	250W High Pressure Sodium Light	Fixed	\$10.73	\$11.96	\$1.23	11.46
59	400W High Pressure Sodium Flood Light ***	Fixed	\$16.41	\$18.45	\$2.04	12.43
60	400W High Pressure Sodium Street Light ***	Fixed	\$16.34	\$18.45	\$2.11	12.9
61	Notes					
62	* Light no longer installed in field (Cancelled)					
63	** Light no longer installed in field (Cancelled)					
64	*** Lights will be combined					
865	**** New light option					
866	****** Company Owned OH & UG light rates will be combined	ł				
367 368	B. Metered Series Street Lighting					
369	Company Owned		\$0.103863	\$0.229525	\$0.1256628	120.99
370	Customer Owned		\$0.095871	\$0.095825	(\$0.0000459)	-0.05
371			,	,	,,	0.00

Line No.	Description	Units	Present Rates	Proposed Rates	Difference	In Percent
372						
-	C. Customer Owned and Maintained Lighting (New Option)			40.04		
374	Wattage Range: 0.0 to 10.0 W (3.555 kWh per mo.)	Fixed	N/A	\$0.34	N/A	N/A
375	Wattage Range: 10.1 to 20.0 W (7.110 kWh per mo.)	Fixed	N/A	\$0.68	N/A	N/A
376	Wattage Range: 20.1 to 30.0 W (10.665 kWh per mo.)	Fixed	N/A	\$1.02	N/A	N/A
377	Wattage Range: 30.1 to 40.0 W (14.220 kWh per mo.)	Fixed	N/A	\$1.36	N/A	N/A
378	Wattage Range: 40.1 to 50.0 W (17.775 kWh per mo.)	Fixed	N/A	\$1.70	N/A	N/A
379	Wattage Range: 50.1 to 60.0 W (21.330 kWh per mo.)	Fixed	N/A	\$2.04	N/A	N/A
380	Wattage Range: 60.1 to 70.0 W (24.885 kWh per mo.)	Fixed	N/A	\$2.38	N/A	N/A
381	Wattage Range: 70.1 to 80.0 W (28.440 kWh per mo.)	Fixed	N/A	\$2.73	N/A	N/A
382	Wattage Range: 80.1 to 90.0 W (31.995 kWh per mo.)	Fixed	N/A	\$3.07	N/A	N/A
383	Wattage Range: 90.1 to 100.0 W (35.550 kWh per mo.)	Fixed	N/A	\$3.41	N/A	N/A
384	Wattage Range: 100.1 to 110.0 W (39.105 kWh per mo.)	Fixed	N/A	\$3.75 \$4.09	N/A N/A	N/A N/A
385	Wattage Range: 110.1 to 120.0 W (42.660 kWh per mo.)	Fixed	N/A	\$4.09	N/A	N/A
386	Wattage Range: 120.1 to 130.0 W (46.215 kWh per mo.)	Fixed	N/A			
387	Wattage Range: 130.1 to 140.0 W (49.770 kWh per mo.)	Fixed	N/A	\$4.77	N/A	N/A
388	Wattage Range: 140.1 to 150.0 W (53.325 kWh per mo.)	Fixed	N/A	\$5.11	N/A	N/A
389	Wattage Range: 150.1 to 160.0 W (56.880 kWh per mo.)	Fixed	N/A	\$5.45	N/A	N/A
390	Wattage Range: 160.1 to 170.0 W (60.435 kWh per mo.)	Fixed	N/A	\$5.79 \$6.12	N/A	N/A
391	Wattage Range: 170.1 to 180.0 W (63.990 kWh per mo.)	Fixed	N/A	\$6.13	N/A	N/A
392	Wattage Range: 180.1 to 190.0 W (67.545 kWh per mo.)	Fixed	N/A	\$6.47	N/A	N/A
393	Wattage Range: 190.1 to 200.0 W (71.100 kWh per mo.)	Fixed	N/A	\$6.81 \$7.15	N/A N/A	N/A N/A
394	Wattage Range: 200.1 to 210.0 W (74.655 kWh per mo.)	Fixed	N/A	\$7.49	N/A	N/A
395	Wattage Range: 210.1 to 220.0 W (78.210 kWh per mo.)	Fixed	N/A N/A	\$7.84	N/A	N/A
396	Wattage Range: 220.1 to 230.0 W (81.765 kWh per mo.)	Fixed		\$8.18	N/A	N/A
397	Wattage Range: 230.1 to 240.0 W (85.320 kWh per mo.)	Fixed Fixed	N/A N/A	\$8.52	N/A	N/A
398	Wattage Range: 240.1 to 250.0 W (88.875 kWh per mo.)		N/A N/A	\$8.86	N/Å	N/A
399	Wattage Range: 250.1 to 260.0 W (92.430 kWh per mo.)	Fixed Fixed	N/A N/A	\$9.20	N/A	N/A
400	Wattage Range: 260.1 to 270.0 W (95.985 kWh per mo.)	Fixed	N/A N/A	\$9.54	N/A	N/A
401	Wattage Range: 270.1 to 280.0 W (99.540 kWh per mo.)	Fixed	N/A N/A	\$9.88	N/A	N/A
402	Wattage Range: 280.1 to 290.0 W (103.095 kWh per mo.) Wattage Range: 290.1 to 300.0 W (106.650 kWh per mo.)	Fixed	N/A	\$10.22	N/A	N/A
403 404	Wattage Range: 250.1 to 300.0 W (100.050 kWh per mo.)	Fixed	N/A	\$10.56	N/A	N/A
404 405	Wattage Range: 310.1 to 320.0 W (110.205 kWh per mo.)	Fixed	N/A	\$10.90	N/A	N/A
405 406	Wattage Range: 320.1 to 320.0 W (113.760 kWh per mo.)	Fixed	N/A	\$10.50	N/A	N/A
400	Wattage Range: 320.1 to 340.0 W (117.515 kWh per mo.)	Fixed	N/A	\$11.58	N/A	N/A
407	Wattage Range: 340.1 to 350.0 W (120.070 kWh per mo.)	Fixed	N/A	\$11.92	N/A	N/A
408	Wattage Range: 350.1 to 350.0 W (127.980 kWh per mo.)	Fixed	N/A	\$12.26	N/A	N/A
410	Wattage Range: 360.1 to 370.0 W (131.535 kWh per mo.)	Fixed	N/A	\$12.60	N/A	N/A
411	Wattage Range: 370.1 to 380.0 W (135.090 kWh per mo.)	Fixed	N/A	\$12.94	N/A	N/A
412	Wattage Range: 380.1 to 390.0 W (138.645 kWh per mo.)	Fixed	N/A	\$13.29	N/A	N/A
413	Wattage Range: 390.1 to 400.0 W (142.200 kWh per mo.)	Fixed	N/A	\$13.63	N/A	N/A
414			,	,	,	
	D. Pole Charge					
416	30' Wood Pole *	Fixed	\$3.44	\$5.20	\$1.76	51.16%
417	35' Wood Pole *	Fixed	\$3.74	\$5.20	\$1.46	39.04%
418	40' Wood Pole *	Fixed	\$4.39	\$5.20	\$0.81	18.45%
419	45' Wood Pole *	Fixed	\$5.21	\$5.20	(\$0.01)	-0.19%
420	23' Orn. Pole **	Fixed	\$7.73	\$7.81	\$0.08	1.03%
420	28' Orn. Pole **	Fixed	\$8.95	\$7.81	(\$1.14)	-12.74%
422	38' Orn. Pole **	Fixed	\$14.72	\$7.81	(\$6.91)	-46.94%
423	40' Davit Pole **	Fixed	\$14.65	\$7.81	(\$6.84)	-46.69%
424	Notes		<i>t</i>	•••==	() /	
425	* All Wood Pole options will be combined into a single option	(Wood Pole)				
426	** All Ornamental/Davit Pole options will be combined into a		Ion-Wood Pole)			
427	An official entry burner ofe options will be compared into a		,			
428						
	Rider 35 - Consolidation Adjustment Rider (CAR) *					
	CAR Applied to Rate 1 - Residential					
	01A - AQ01 (Block 1) (Summer kWh)	kWh	\$0.0138612	Cancelled	N/A	N/A
431	01A - AQ01 (Block 1) (Summer kWh) 01A - AQ01 (Block 2) (Summer kWh)	kWh	(\$0.0274738)	Cancelled	N/A	N/A
432 433	01A - AQ01 (Block 2) (Summer kWh) 01A - AQ01 (Block 3) (Summer kWh)	kWh	(\$0.0454779)	Cancelled	N/A	N/A
433 434	01B - AQ01 (Block 3) (Summer kWh) 01B - AQ02 (Summer kWh)	kWh	(\$0.0082075)	Cancelled	N/A	N/A
434	UTD - MOUZ (SUITIMEL KWIT)	N VVII	(20.0002073)	cancelleu	IN/A	N/A

	Seasons: Summer = Jun-Aug, Non-Summer: Sep-May.					
Line No	. Description	Units	Present Rates	Proposed Rates	Difference	In Percent
435	CAR Applied to Rate 2 - Small Power					
436	02A - AQ04 (Summer kWh)	kWh	\$0.0033692	Cancelled	N/A	N/A
430	02A - AQ05 (Summer kWh)	kWh	(\$0.0101179)	Cancelled	N/A	N/A
438	02B - AQ13 (Summer kWh)	kWh	\$0.0033692	Cancelled	N/A	N/A
		kWh	(\$0.0101179)	Cancelled	N/A	N/A
439	02B - AQ14 (Summer kWh)	KVVII	(\$0.0101179)	Cancelled	N/A	N/A
440	CAR Applied to Rate 3 - General Power	L MARK	60.0044054	C ll l		
441	03B - AQ05 (Summer kWh)	kWh	\$0.0241851	Cancelled	N/A	N/A
442	03B - AQ06 (Summer kWh)	kWh	\$0.0036217	Cancelled	N/A	N/A
443	03C - AQ07 (Summer kWh)	kWh	(\$0.0001522)	Cancelled	N/A	N/A
444	CAR Applied to Rate 4B - Large Power TOU					
445	04B - AQ08 (Summer kWh)	kWh	\$0.0049906	Cancelled	N/A	N/A
446	04B - AQ09 (Summer kWh)	kWh	\$0.0356655	Cancelled	N/A	N/A
447	CAR Applied to Rate 10 - Irrigation					
448	10A - AQ10 (Summer kWh)	kWh	(\$0.0068259)	Cancelled	N/A	N/A
449	10B - AQ15 (Summer kWh)	kWh	(\$0.0068259)	Cancelled	N/A	N/A
450	CAR Applied to Rate 6 - Private Lighting					,
451	06 - EQ11 (Summer kWh)	kWh	(\$0.0000567)	Cancelled	N/A	N/A
452	CAR Applied to Rate 20 - Streetlighting		(\$0.0000000)	contened	,,,	,,,
452	20 - EQ12 (Summer kWh)	kWh	\$0.0000219	Cancelled	N/A	N/A
		KVVII	90.0000215	cancened		
454	CAR Applied to Rate 1 - Residential	LAA/b	¢0.0129612	Cancelled	N/A	NI / A
455	01A - EQ01 (Block 1) (Non-Summer kWh)	kWh	\$0.0138612		· · ·	N/A
456	01A - EQ01 (Block 2) (Non-Summer kWh)	kWh	(\$0.0108100)	Cancelled	N/A	N/A
457	01A - EQ01 (Block 3) (Non-Summer kWh)	kWh	(\$0.0195171)	Cancelled	N/A	N/A
458	01B - EQ02 (Non-Summer kWh)	kWh	\$0.0037943	Cancelled	N/A	N/A
459	CAR Applied to Rate 2 - Small Power					
460	02A - EQ04 (Non-Summer kWh)	kWh	\$0.0180752	Cancelled	N/A	N/A
461	02A - EQ05 (Non-Summer kWh)	kWh	\$0.0063483	Cancelled	N/A	N/A
462	02B - EQ13 (Non-Summer kWh)	kWh	\$0.0180752	Cancelled	N/A	N/A
463	02B - EQ14 (Non-Summer kWh)	kWh	\$0.0063483	Cancelled	N/A	N/A
464	CAR Applied to Rate 3 - General Power					
465	03B - EQ05 (Non-Summer kWh)	kWh	\$0.0367973	Cancelled	N/A	N/A
466	03B - EQ06 (Non-Summer kWh)	kWh	\$0.0102713	Cancelled	N/A	N/A
467	03C - EQ07 (Non-Summer kWh)	kWh	\$0.0140255	Cancelled	N/A	N/A
468	CAR Applied to Rate 4B - Large Power TOU		\$0101 10200	cancenca	,	,
469	04B - EQ08 (Non-Summer kWh)	kWh	\$0.0149003	Cancelled	N/A	N/A
	. ,	kWh	\$0.0425322	Cancelled	N/A	N/A
470	04B - EQ09 (Non-Summer kWh)	KVVII	30.0425522	Cancelleu	NA	N/A
471	CAR Applied to Rate 10 - Irrigation		(60.0010000)			
472	10A - EQ10 (Non-Summer kWh)	kWh	(\$0.0012209)	Cancelled	N/A	N/A
473	10B - EQ15 (Non-Summer kWh)	kWh	(\$0.0012209)	Cancelled	N/A	N/A
474	CAR Applied to Rate 6 - Private Lighting					
475	06 - EQ11 (Non-Summer kWh)	kWh	(\$0.0000567)	Cancelled	N/A	N/A
476	CAR Applied to Rate 20 - Streetlighting					
477	20 - EQ12 (Non-Summer kWh)	kWh	\$0.0000219	Cancelled	N/A	N/A
478						
479	New CAR for L1Z5 - Sch I, Metered Muni Lts (PNM)	kWh	N/A	(\$0.1011407)	N/A	N/A
480	New CAR for L2Z5 - Sch II, Metered Muni Lts (Cust)	kWh	N/A	\$0.0000000	N/A	N/A
481	New CAR for L3A2 - Sch III (OH-WP): 100W HPS (45 kWh)	Fixed	N/A	(\$7.27)	N/A	N/A
482	New CAR for L3A4 - Sch V (UG-WP): 100W HPS (45 kWh)	Fixed	N/A	(\$3.95)	N/A	N/A
483	New CAR for L3C2 - Sch III (OH-WP): 400W HPS (165 kWh)	Fixed	N/A	(\$12.14)	N/A	N/A
	New CAR for L3D1 - Sch VI (Cust.): 175W MV (73 kWh)		N/A	\$0.00	N/A	N/A
484		Fixed				
485	New CAR for L3D2 - Sch III (OH-WP): 175W MV (73 kWh)	Fixed	N/A	(\$12.86)	N/A	N/A
486	New CAR for L3D4 - Sch V (UG-WP): 175W MV (73 kWh)	Fixed	N/A	(\$12.86)	N/A	N/A
487	New CAR for L3F2 - Sch III (OH-WP): 400W MV (162 kWh)	Fixed	N/A	(\$11.82)	N/A	N/A
488	New CAR for L3T2 - Sch III (OH-WP): 200W HPS (89 kWh)	Fixed	N/A	(\$8.72)	N/A	N/A
489	New CAR for L3T4 - Sch V (UG-WP): 200W HPS (89 kWh)	Fixed	N/A	(\$5.84)	N/A	N/A
490	New CAR for L3U2 - Sch III (OH-WP): 55W LPS (28 kWh)	Fixed	N/A	(\$6.62)	N/A	N/A
491	New CAR for L3U4 - Sch V (UG-WP): 55W LPS (28 kWh)	Fixed	N/A	(\$6.62)	N/A	N/A
492	New CAR for L3V2 - Sch III (OH-WP): 135W LPS (63 kWh)	Fixed	N/A	(\$6.99)	N/A	N/A
493	New CAR for L4A2 - Sch IV (OH-MP): 100W HPS (45 kWh)	Fixed	N/A	(\$0.34)	N/A	N/A
494	New CAR for L4A4 - Sch V (UG-MP): 100W HPS (45 kWh)	Fixed	N/A	(\$6.56)	N/A	N/A
			N/A N/A		N/A	
495	New CAR for L4C2 - Sch IV (OH-MP): 400W HPS (165 kWh)	Fixed		(\$6.67)		N/A
100	New CAR for L4C4 - Sch V (UG-MP): 400W HPS (165 kWh)	Fixed	N/A	(\$6.67)	N/A	N/A
496	, , , , , ,			14.4		
497	New CAR for L4D2 - Sch IV (OH-MP): 175W MV (73 kWh)	Fixed	N/A	(\$15.47)	N/A	
	, , , , , ,		N/A N/A N/A	(\$15.47) (\$15.47) (\$11.54)	N/A N/A N/A	N/A N/A N/A

Line No	b. Description	Units	Present Rates	Proposed Rates	Difference	In Percent
500	New CAR for L4F4 - Sch V (UG-MP): 400W MV (162 kWh)	Fixed	N/A	(\$11.54)	N/A	N/A
501	New CAR for L4T2 - Sch IV (OH-MP): 200W HPS (89 kWh)	Fixed	N/A	(\$2.38)	N/A	N/A
502	New CAR for L4T4 - Sch V (OH-MP): 200W HPS (89 kWh)	Fixed	N/A	(\$1.34)	N/A	N/A
503	New CAR for L4U2 - Sch IV (OH-MP): 55W LPS (28 kWh)	Fixed	N/A	(\$9.23)	N/A	N/A
504	New CAR for L4U4 - Sch V (UG-MP): 55W LPS (28 kWh)	Fixed	N/A	(\$9.23)	N/A	N/A
505	New CAR for L4V4 - Sch V (UG-MP): 135W LPS (63 kWh)	Fixed	N/A	(\$9.60)	N/A	N/A
506	New CAR for L6F2 - Sch IV (OH-MP): 2-400W MV (324 kWh)	Fixed	N/A	(\$20.81)	N/A	N/A
507	New CAR for L6F4 - Sch V (UG-MP): 2-400W MV (324 kWh)	Fixed	N/A	(\$20.81)	N/A	N/A
508	New CAR for L7A1 - Sch VI (Cust.): 100W HPS (45 kWh)	Fixed	N/A	\$0.00	N/A	N/A
509	New CAR for L7A2 - Sch III (OH-WP): 100W HPS (45 kWh)	Fixed	N/A	(\$2.07)	N/A	N/A
510	New CAR for L7A3 - Sch VI (Cust.): 100W HPS (45 kWh)	Fixed	N/A	\$0.00	N/A	N/A
511	New CAR for L7C1 - Sch VI (Cust.): 400W HPS (165 kWh)	Fixed	N/A	\$0.00	N/A	N/A
512	New CAR for L7C2 - Sch III (OH-WP): 400W HPS (165 kWh)	Fixed	N/A	(\$6.94)	N/A	N/A
513	New CAR for L7C3 - Sch VI (Cust.): 400W HPS (165 kWh)	Fixed	N/A	\$0.00	N/A	N/A
514	New CAR for L7D1 - Sch VI (Cust.): 175W MV (73 kWh)	Fixed	N/A	\$0.00	N/A	N/A
515	New CAR for L7D2 - Sch III (OH-WP): 175W MV (73 kWh)	Fixed	N/A	(\$7.66)	N/A	N/A
516	New CAR for L7D3 - Sch VI (Cust.): 175W MV (73 kWh)	Fixed	N/A	\$0.00	N/A	N/A
517	New CAR for L7F1 - Sch VI (Cust.): 400W MV (162 kWh)	Fixed	N/A	\$0.00	N/A	N/A
518	New CAR for L7F2 - Sch III (OH-WP): 400W MV (162 kWh)	Fixed	N/A	(\$6.62)	N/A	N/A
519	New CAR for L7F3 - Sch VI (Cust.): 400W MV (162 kWh)	Fixed	N/A	\$0.00	N/A	N/A
520	New CAR for L7T1 - Sch VI (Cust.): 200W HPS (89 kWh)	Fixed	N/A	\$0.00	N/A	N/A
521	New CAR for L7T2 - Sch III (OH-WP): 200W HPS (89 kWh)	Fixed	N/A	(\$3.52)	N/A	N/A
522	New CAR for L7T3 - Sch VI (Cust.): 200W HPS (89 kWh)	Fixed	N/A	\$0.00	N/A	N/A
523	New CAR for L7U2 - Sch III (OH-WP): 55W LPS (28 kWh)	Fixed	N/A	(\$1.42)	N/A	N/A
524	New CAR for L7V2 - Sch III (OH-WP): 135W LPS (63 kWh)	Fixed	N/A	(\$1.79)	N/A	N/A
525	New CAR for L8A1 - Sch VI (Cust.): 100W HPS (45 kWh)	Fixed	N/A	\$0.00	N/A	N/A
526	New CAR for L8A2 - Sch IV (OH-MP): 100W HPS (45 kWh)	Fixed	N/A	\$0.00	N/A	N/A
527	New CAR for L8A3 - Sch VI (Cust.): 100W HPS (45 kWh)	Fixed	N/A	\$0.00	N/A	N/A
528	New CAR for L8C1 - Sch VI (Cust.): 400W HPS (165 kWh)	Fixed	N/A	\$0.00	N/A	N/A
529	New CAR for L8C2 - Sch IV (OH-MP): 400W HPS (165 kWh)	Fixed	N/A	\$0.00	N/A	N/A
530	New CAR for L8C3 - Sch VI (Cust.): 400W HPS (165 kWh)	Fixed	N/A	\$0.00	N/A	N/A
531	New CAR for L8D1 - Sch VI (Cust.): 175W MV (73 kWh)	Fixed	N/A	\$0.00	N/A	N/A
532	New CAR for L8D2 - Sch IV (OH-MP): 175W MV (73 kWh)	Fixed	N/A	(\$7.66)	N/A	N/A
533	New CAR for L8D3 - Sch VI (Cust.): 175W MV (73 kWh)	Fixed	N/A	\$0.00	N/A	N/A
534	New CAR for L8F1 - Sch VI (Cust.): 400W MV (162 kWh)	Fixed	N/A	\$0.00	N/A	N/A
535	New CAR for L8F2 - Sch IV (OH-MP): 400W MV (162 kWh)	Fixed	N/A	(\$3.73)	N/A	N/A
536	New CAR for L8F3 - Sch VI (Cust.): 400W MV (162 kWh)	Fixed	N/A	\$0.00	N/A	N/A
537	New CAR for L8T1 - Sch VI (Cust.): 200W HPS (89 kWh)	Fixed	N/A	\$0.00	N/A	N/A
538	New CAR for L8T2 - Sch IV (OH-MP): 200W HPS (89 kWh)	Fixed	N/A	\$0.00	N/A	N/A
539	New CAR for L8T3 - Sch VI (Cust.): 200W HPS (89 kWh)	Fixed	N/A	\$0.00	N/A	N/A
540	New CAR for L8U2 - Sch IV (OH-MP): 55W LPS (28 kWh)	Fixed	N/A	(\$1.42)	N/A	N/A
541	Note: * Rider 35 was Cancelled for every rate except Rate 20 - Streetli	abtina				
542	** for Rider 35, most remaining CAR Rates were restructured to	0 0	ic.			
543 544	for Rider 55, most remaining CAR Rates were restructured to		15			
545	Other Riders					
546	<u>Other Riders</u>					
547	Rider 8 - Incremental Interruptible Power Applicable to Rate Nos. 31	B 3C 4B and	34B			
		<i>b, 50, 40</i> and	340			
548	Summer Months Interruptible Demand Discount (Substation Level)	1.1.47	Ć1E 00	\$15.83	\$0.00	0.00%
549		kW	\$15.83 \$15.83	\$15.83	\$0.00	0.00%
550	Interruptible Demand Discount (Primary Distribution Level)	kW kW	\$6.85	\$6.85	\$0.00	0.00%
551	Interruptible Demand Discount (Secondary Distribution Level) Non-Summer Months	K V V	20.05	20.05	\$0.00	0.00%
552	Interruptible Demand Discount (Substation Level)	kW	\$7.38	\$7.38	\$0.00	0.00%
553		kW	\$4.08	\$4.08	\$0.00	0.00%
554	Interruptible Demand Discount (Primary Distribution Level) Interruptible Demand Discount (Secondary Distribution Level)	kW	\$0.38	\$0.38	\$0.00 \$0.00	0.00%
555	Interruptible Demand Discount (Secondary Distribution Lever)		ŞU.38	Ĵ0.30	J U.00	0.0076
556						
557	Rider 41 - Distributed Generation Interconnection Fee					
558	Solar DG Interconnection Fee - per kW-AC	1444.4.0		<i>tc</i> 00		
559	1 - Residential	kW-AC	N/A	\$6.00	N/A	N/A
560	2 - Small Power	kW-AC	N/A	\$6.00	N/A	N/A
561	3B/3C - General Power	kW-AC	N/A	\$4.50	N/A	N/A
562	4B - Large Power	kW-AC	N/A	\$3.73	N/A	N/A
563	5B - Large Service for Customers >=8,000kW	kW-AC	N/A	\$1.95 \$6.00	N/A	N/A
564	10 - Irrigation	kW-AC kW-AC	N/A N/A	\$6.00 \$6.00	N/A N/A	N/A N/A
565	11B - Wtr/Swg Pumping	KWV-AC	IN/A	20.00	IN/A	N/A

Line No.	Description	Units	Present Rates	Proposed Rates	Difference	In Percent
566						
567	Wind DG Interconnection Fee - per kW-AC					
568	1 - Residential	kW-AC	N/A	\$6.00	N/A	N/A
569	2 - Small Power	kW-AC	N/A	\$6.00	N/A	N/A
570	3B/3C - General Power	kW-AC	N/A	\$3.88	N/A	N/A
571	4B - Large Power	kW-AC	N/A	\$3.21	N/A	N/A
572	5B - Large Service for Customers >=8,000kW	kW-AC	N/A	\$1.68	N/A	N/A
573	10 - Irrigation	kW-AC	N/A	\$6.00	N/A	N/A
574	11B - Wtr/Swg Pumping	kW-AC	N/A	\$6.00	N/A	N/A
575						
576	Rider 42 - Revenue Balancing Account					
577	Residential 1A/1B					
578	Fixed Costs per Customer (FCC) Factor	Fixed	N/A	\$50.11	N/A	N/A
579	Fixed Cost per Energy (FCE) Factor	kWh	N/A	\$0.0858261	N/A	N/A
580						
581	Small Power 2A/2B					
582	Fixed Costs per Customer (FCC) Factor	Fixed	N/A	\$135.59	N/A	N/A
583	Fixed Cost per Energy (FCE) Factor	kWh	N/A	\$0.0948458	N/A	N/A
584						
585						
586	Base Fuel Rates					
587	Rate Class					
588	1 - Residential	kWh	\$0.0213613	\$0.0264140	\$0.0050527	23.65%
589	2 - Small Power	kWh	\$0.0213613	\$0.0264140	\$0.0050527	23.65%
590	3B/3C - General Power	kWh	\$0.0213613	\$0.0264140	\$0.0050527	23.65%
591	4B - Large Power	kWh	\$0.0211620	\$0.0259317	\$0.0047697	22.54%
592	5B - Large Service for Customers >=8,000kW	kWh	\$0.0207723	\$0.0255254	\$0.0047531	22.88%
593	10 - Irrigation	kWh	\$0.0213613	\$0.0264140	\$0.0050527	23.65%
594	11B - Wtr/Swg Pumping	kWh	\$0.0211620	\$0.0259317	\$0.0047697	22.54%
595	15B - Universities 115 kV	kWh	\$0.0207319	\$0.0254639	\$0.0047320	22.82%
596	30B - Manuf. (30 MW)	kWh	\$0.0208821	\$0.0256507	\$0.0047686	22.84%
597	33B - Large Service for Station Power	kWh	N/A	\$0.0254639	N/A	N/A
598	34B - Large Power Service >=3,000kW	kWh	N/A	\$0.0256507	N/A	N/A
599	6 - Private Lighting	kWh	\$0.0213613	\$0.0264140	\$0.0050527	23.65%
600	20 - Streetlighting	kWh	\$0.0213613	\$0.0264140	\$0.0050527	23.65%

Proposed TOU Hours

Schedule O-3

No.	Description	Units	Present Rates	Proposed Rates	Difference	In Percen
	<u>1 - Residential</u>					
	Residential 1A					
	Summer Customers	Bills	\$5.00	\$12.80	\$7.80	156.00%
	Summer Block 1 kWh (1st 450 kWh)	kWh	\$0.0906237	\$0.1045693	\$0.0139456	15.39%
	Summer Block 2 kWh (Next 450 kWh)	kWh	\$0.1373455	\$0.1490526	\$0.0117071	8.52%
	Summer Block 3 kWh (All All Other kWh)	kWh	\$0.1576960	\$0.1614179	\$0.0037219	2.36%
	Non-Summer Customers	Bills	\$5.00	\$12.80	\$7.80	156.00%
	Non-Summer Block 1 kWh (1st 450 kWh)	kWh	\$0.0906237	\$0.1045703	\$0.0139466	15.39%
	Non-Summer Block 2 kWh (Next 450 kWh)	kWh	\$0.1185101	\$0.1294687	\$0.0109586	9.25%
)	Non-Summer Block 3 kWh (All All Other kWh)	kWh	\$0.1283520	\$0.1365885	\$0.0082365	6.42%
L	Residential 1B (TOU)					
2	Summer Customers	Bills	\$20.81	\$23.85	\$3.04	14.61%
3	Summer Customers (Mtr)	Bills	\$5.29	\$2.25	(\$3.04)	-57.47%
1	Summer On Peak kWh	kWh	\$0.2064384	\$0.1702648	(\$0.0361736)	-17.52%
5	Summer Off Peak kWh	kWh	\$0.0663188	\$0.1197504	\$0.0534316	80.57%
5	Non-Summer Customers	Bills	\$20.81	\$23.85	\$3.04	14.61%
7	Non-Summer Customers (Mtr)	Bills	\$5.29	\$2.25	(\$3.04)	-57.47%
3	Non-Summer On Peak kWh	kWh	\$0.1607211	\$0.1471605	(\$0.0135606)	-8.44%
Ð	Non-Summer Off Peak kWh	kWh	\$0.0663188	\$0.1197504	\$0.0534316	80.57%
)						
2	2 - Small Power					
3	Small Power 2A					
ŀ	Summer Customers	Bills	\$8.46	\$23.39	\$14.93	176.48%
5	Summer Total kWh	kWh	\$0.1286451	\$0.1405045	\$0.0118594	9.229
5	Non-Summer Customers	Bills	\$8.46	\$23.39	\$14.93	176.48%
7	Non-Summer Total kWh	kWh	\$0.1075914	\$0.1220661	\$0.0144747	13.459
3	Small Power 2B (TOU)					
)	Summer Customers	Bills	\$13.65	\$9.96	(\$3.69)	-27.03%
)	Summer Customers (Mtr)	Bills	\$5.40	\$13.43	\$8.03	148.70%
L	Summer On Peak kWh	kWh	\$0.2252796	\$0.1702277	(\$0.0550519)	-24.44%
2	Summer Off Peak kWh	kWh	\$0.0648673	\$0.1182194	\$0.0533521	82.25%
3	Non-Summer Customers	Bills	\$13.65	\$9.96	(\$3.69)	-27.03%
1	Non-Summer Customers (Mtr)	Bills	\$5.40	\$13.43	\$8.03	148.70%
5	Non-Summer On Peak kWh	kWh	\$0.1746980	\$0.1471286	(\$0.0275694)	-15.78%
5	Non-Summer Off Peak kWh	kWh	\$0.0648673	\$0.1182194	\$0.0533521	82.25%
7						
3						
Ð	<u>3 - General Power</u>					
)	Summer Customers 3B Pri.	Bills	\$857.00	\$68.80	(\$788.20)	-91.97%
-	Summer Customers 3B Sec.	Bills	\$873.50	\$68.80	(\$804.70)	-92.129
2	Summer Customers 3C Pri.	Bills	\$326.00	\$68.80	(\$257.20)	-78.89%
3	Summer Customers 3C Sec.	Bills	\$342.50	\$68.80	(\$273.70)	-79.919
L.						
5	Summer On-Peak kWh 3B Pri.	kWh	\$0.0844232	\$0.0678939	(\$0.0165293)	-19.58%
5	Summer On-Peak kWh 3B Sec.	kWh	\$0.0844232	\$0.0678939	(\$0.0165293)	-19.58%
,	Summer On-Peak kWh 3C Pri.	kWh	\$0.1392934	\$0.1110949	(\$0.0281985)	-20.24%
3	Summer On-Peak kWh 3C Sec.	kWh	\$0.1392934	\$0.1110949	(\$0.0281985)	-20.24%
)						
)	Summer Off-Peak kWh 3B Pri.	kWh	\$0.0393037	\$0.0460887	\$0.0067850	17.26%
L	Summer Off-Peak kWh 3B Sec.	kWh	\$0.0393037	\$0.0460887	\$0.0067850	17.26%
2	Summer Off-Peak kWh 3C Pri.	kWh	\$0.0627767	\$0.0846712	\$0.0218945	34.889
3	Summer Off-Peak kWh 3C Sec.	kWh	\$0.0627767	\$0.0846712	\$0.0218945	34.889
L						
5	Summer Billable kW 3B Pri.	kW	\$17.14	\$20.85	\$3.71	21.65%
5	Summer Billable kW 3B Sec.	kW	\$17.47	\$21.18	\$3.71	21.249
,	Summer Billable kW 3C Pri.	kW	\$6.52	\$10.40	\$3.88	59.51%
8	Summer Billable kW 3C Sec.	kW	\$6.85	\$10.73	\$3.88	56.649
Э			÷0.05	<i>\</i>	<i>\$</i> 3.00	20.04/
,)	Summer Billable RkVA 3B Pri.	RkVA	\$0.27	\$0.27	\$0.00	0.009
1	Summer Billable RkVA 3B Sec.	RkVA	\$0.27	\$0.27	\$0.00 \$0.00	0.009
2	Summer Billable RkVA 3C Pri.	RkVA	\$0.27	\$0.27	\$0.00 \$0.00	0.00%
		INNVA	/∠.∪د	\$U.∠7	φ 0. 00	0.00%
3	Summer Billable RkVA 3C Sec.	RkVA	\$0.27	\$0.27	\$0.00	0.00%

Seasons: Summer = Jun-Aug, Non-Summer: Sep-May.

ne No. Descr	iption	Units	Present Rates	Proposed Rates	Difference	In Percen
65 N	Ion-Summer Customers 3B Pri.	Bills	\$638.50	\$68.80	(\$569.70)	-89.22%
66 N	Ion-Summer Customers 3B Sec.	Bills	\$655.00	\$68.80	(\$586.20)	-89.50%
67 N	Ion-Summer Customers 3C Pri.	Bills	\$256.50	\$68.80	(\$187.70)	-73.18%
68 N 69	Ion-Summer Customers 3C Sec.	Bills	\$273.00	\$68.80	(\$204.20)	-74.80%
	Ion-Summer On-Peak kWh 3B Pri.	kWh	\$0.0699376	\$0.0586810	(\$0.0112566)	-16.10%
71 N	lon-Summer On-Peak kWh 3B Sec.	kWh	\$0.0699376	\$0.0586810	(\$0.0112566)	-16.10%
	Ion-Summer On-Peak kWh 3C Pri.	kWh	\$0.1049299	\$0.0960198	(\$0.0089101)	-8.49%
	Ion-Summer On-Peak kWh 3C Sec.	kWh	\$0.1049299	\$0.0960198	(\$0.0089101)	-8.49%
74						
75 N	Ion-Summer Off-Peak kWh 3B Pri.	kWh	\$0.0393037	\$0.0460887	\$0.0067850	17.269
76 N	Ion-Summer Off-Peak kWh 3B Sec.	kWh	\$0.0393037	\$0.0460887	\$0.0067850	17.269
77 N	Ion-Summer Off-Peak kWh 3C Pri.	kWh	\$0.0627767	\$0.0846712	\$0.0218945	34.889
	lon-Summer Off-Peak kWh 3C Sec.	kWh	\$0.0627767	\$0.0846712	\$0.0218945	34.889
79 20 N		1.147	ć10.77	¢19.07	66.20	48.559
	Ion-Summer Billable kW 3B Pri.	kW	\$12.77	\$18.97	\$6.20 \$6.20	
	Ion-Summer Billable kW 3B Sec.	kW	\$13.10	\$19.30	\$6.20	47.339
	Ion-Summer Billable kW 3C Pri.	kW	\$5.13	\$9.45	\$4.32	84.219
33 N 34	Ion-Summer Billable kW 3C Sec.	kW	\$5.46	\$9.78	\$4.32	79.12
	Ion-Summer Billable RkVA 3B Pri.	RkVA	\$0.27	\$0.27	\$0.00	0.00
	Ion-Summer Billable RkVA 3B Sec.	RkVA	\$0.27	\$0.27	\$0.00	0.00
	Ion-Summer Billable RkVA 3C Pri.	RkVA	\$0.27	\$0.27	\$0.00	0.00
	Ion-Summer Billable RkVA 3C Sec.	RkVA	\$0.27	\$0.27	\$0.00	0.00
39 90	on-summer billable nevel se see.		<i>\$0.21</i>	<i>voi2</i> ,	ŶŨĬŰŰ	0.00
	rge Power					
	ummer Customers 4B Pri.	Bills	\$7,915.00	\$506.34	(\$7,408.66)	-93.60
	ummer Customers 4B Sec.	Bills	\$8,735.00	\$506.34	(\$8,228.66)	-94.20
	ummer On-Peak kWh 4B Pri.	kWh	\$0.0704373	\$0.0666114	(\$0.0038259)	-5.43
	ummer On-Peak kWh 4B Sec.	kWh	\$0.0704373	\$0.0666114	(\$0.0038259)	-5.43
	ummer Off-Peak kWh 4B Pri.	kWh	\$0.0365815	\$0.0454304	\$0.0088489	24.19
	ummer Off-Peak kWh 4B Sec.	kWh	\$0.0365815	\$0.0454304	\$0.0088489	24.19
	ummer Billable kW 4B Pri.	kW	\$15.83	\$18.74	\$2.91	18.38
	ummer Billable kW 4B Sec.	kW	\$17.47	\$20.44	\$2.97	17.00
	ummer Billable RkVA 4B Pri.	RkVA	\$0.27	\$0.27	\$0.00	0.00
	ummer Billable RkVA 4B Sec.	RkVA	\$0.27	\$0.27	\$0.00	0.00
	Ion-Summer Customers 4B Pri.	Bills	\$6,280.00	\$506.34	(\$5,773.66)	-91.94
	Ion-Summer Customers 4B Sec.	Bills	\$7,100.00	\$506.34	(\$6,593.66)	-92.87
	Ion-Summer On-Peak kWh 4B Pri.	kWh	\$0.0553112	\$0.0575725	\$0.0022613	4.09
	Ion-Summer On-Peak kWh 4B Sec.	kWh	\$0.0553112	\$0.0575725	\$0.0022613	4.09
	Ion-Summer Off-Peak kWh 4B Pri.	kWh	\$0.0365815	\$0.0454304	\$0.0088489	24.19
	Ion-Summer Off-Peak kWh 4B Sec.	kWh	\$0.0365815	\$0.0454304	\$0.0088489	24.19
	Ion-Summer Billable kW 4B Pri.	kW	\$12.56	\$16.76	\$4.20	33.44
	Ion-Summer Billable kW 4B Sec.	kW	\$14.20	\$18.46	\$4.26	30.00
	Ion-Summer Billable RkVA 4B Pri.	RkVA	\$0.27	\$0.27	\$0.00	0.00
	Ion-Summer Billable RkVA 4B Sec.	RkVA	\$0.27	\$0.27	\$0.00	0.00
.12	ion-summer bilable nova 40 sec.		<i>QUIL</i>	20127	\$0.00	0.00
.12						
	rge Service for Customers >=8,000kW					
	ummer Customers	Bills	\$93,920.00	\$2,631.96	(\$91,288.04)	-97.20
	ummer On Peak kWh	kWh	\$0.0776081	\$0.0538971	(\$0.0237110)	-30.55
	ummer Off Peak kWh	kWh	\$0.0343916	\$0.0377072	\$0.0033156	9.64
	ummer Billable kW	kW	\$11.74	\$16.50	\$4.76	40.55
	ummer Billable RkVA	RkVA	\$0.27	\$0.27	\$0.00	0.00
	Ion-Summer Customers	Bills	\$78,160.00	\$2,631.96	(\$75,528.04)	-96.63
	ion-Summer On Peak kWh	kWh	\$0.0553914	\$0.0465835	(\$0.0088079)	-15.90
	Ion-Summer Off Peak kWh	kWh	\$0.0343916	\$0.0377072	\$0.0033156	9.64
	Ion-Summer Off Peak kwn	kW	\$0.0343910	\$0.0377072	\$0.0033130 \$4.96	50.77
	ion-Summer Billable RkVA	RkVA	\$0.27	\$0.27	\$0.00	0.00
	ION-SUMMER DINAVIE NAVA	INKVA	J0.∠1	JO.Z/	JU.UU	0.00
125						

126

ie No. [Description	Units	Present Rates	Proposed Rates	Difference	In Percent
127 <u>1</u>	0 - Irrigation					
128 <u>I</u>	rrigation 10A					
.29	Summer Customers	Bills	\$8.19	\$43.28	\$35.09	428.45%
.30	Summer Total kWh	kWh	\$0.0982356	\$0.1125563	\$0.0143207	14.58%
31	Non-Summer Customers	Bills	\$8.19	\$43.28	\$35.09	428.45%
132	Non-Summer Total kWh	kWh	\$0.0895267	\$0.0975777	\$0.0080510	8.99%
.33 <u>I</u>	rrigation 10B (TOU)					
34	Summer Customers	Bills	\$8.19	\$12.85	\$4.66	56.90%
.35	Summer Customers (Mtr)	Bills	\$2.81	\$30.43	\$27.62	982.92%
136	Summer On Peak kWh	kWh	\$0.1380353	\$0.1338168	(\$0.0042185)	-3.06%
.37	Summer Off Peak kWh	kWh	\$0.0628640	\$0.0937224	\$0.0308584	49.09%
.38	Non-Summer Customers	Bills	\$8.19	\$12.85	\$4.66	56.90%
39	Non-Summer Customers (Mtr)	Bills	\$2.81	\$30.43	\$27.62	982.92%
.40	Non-Summer On Peak kWh	kWh	\$0.1263449	\$0.1156585	(\$0.0106864)	-8.46%
41	Non-Summer Off Peak kWh	kWh	\$0.0628640	\$0.0937224	\$0.0308584	49.09%
42						
43						
.44 <u>1</u>	1 - Wtr/Swg Pumping					
.45	Summer Customers	Bills	\$491.60	\$243.93	(\$247.67)	-50.38%
46	Summer Customers (Mtr)	Bills	\$0.00	\$0.00	\$0.00	N/A
47	Summer On Peak kWh	kWh	\$0.1903167	\$0.1643002	(\$0.0260165)	-13.67%
48	Summer Off Peak kWh	kWh	\$0.0367413	\$0.0518635	\$0.0151222	41.16%
49	Non-Summer Customers	Bills	\$491.60	\$243.93	(\$247.67)	-50.38%
50	Non-Summer Customers (Mtr)	Bills	\$0.00	\$0.00	\$0.00	N/A
51	Non-Summer On Peak kWh	kWh	\$0.1226231	\$0.1420054	\$0.0193823	15.81%
52	Non-Summer Off Peak kWh	kWh	\$0.0367413	\$0.0518635	\$0.0151222	41.16%
53						
54						
55 <u>1</u>	5 - Universities 115 kV					
56	Summer Customers	Bills	\$76,480.00	\$4,412.74	(\$72,067.26)	-94.23%
57	Summer On Peak kWh	kWh	\$0.0821025	\$0.0404408	(\$0.0416617)	-50.74%
58	Summer Off Peak kWh	kWh	\$0.0327765	\$0.0278009	(\$0.0049756)	-15.18%
59	Summer Billable kW	kW	\$9.56	\$19.82	\$10.26	107.32%
50	Summer Billable RkVA	RkVA	\$0.27	\$0.27	\$0.00	0.00%
61	Substation Back Up Capacity	kW	\$0.77	\$0.77	\$0.00	0.00%
62	Non-Summer Customers	Bills	\$65,520.00	\$4,412.74	(\$61,107.26)	-93.27%
63	Non-Summer On Peak kWh	kWh	\$0.0641696	\$0.0349532	(\$0.0292164)	-45.53%
64	Non-Summer Off Peak kWh	kWh	\$0.0327765	\$0.0278009	(\$0.0049756)	-15.18%
65	Non-Summer Billable kW	kW	\$8.19	\$17.22	\$9.03	110.26%
66	Non-Summer Billable RkVA	RkVA	\$0.27	\$0.27	\$0.00	0.00%
67	Substation Back Up Capacity	kW	\$0.77	\$0.77	\$0.00	0.00%
68						
69						
70 1	6 - Special Charges					
71 T	emporary Service					
72	Overhead Service		\$263.00	\$263.00	\$0.00	0.00%
73	Underground Service		\$50.00	\$50.00	\$0.00	0.00%
74				,	,	
	ollection Charge					
76	Collection Charge		\$9.00	\$11.00	\$2.00	22.22%
77				,		
	econnection Charge					
79	Reconnection Charge (Normal Hours)		\$0.00	\$11.00	\$11.00	N/A
30	Reconnection Charge (After Hours)		\$0.00	\$13.00	\$13.00	N/A
30	Reconnection charge (Arter riouis)		\$0.00	\$15.00	Ş15.00	14/7
	eturn Check Fee					
	Return Check Fee		\$15.00	\$15.00	\$0.00	0.00%
83 ¤4	Return Check Fee		\$15.00	\$15.00	\$0.00	0.007
84 25 C	Laura Franklaha Tash					
	harge For Meter Test		634.00	634.00	60.00	0.000
36	Charge For Meter Test		\$21.00	\$21.00	\$0.00	0.00%
37						
	onnect Charge (Turn On; Service is off)		1	± / · ·	1	
39	Connect Charge (Turn On; Service is off) (Normal Hours)		\$7.00 \$10.00	\$11.00	\$4.00	57.14%
90	Connect Charge (Turn On; Service is off) (After Hours)			\$14.00	\$4.00	40.00%

e No.	Description	Units	Present Rates	Proposed Rates	Difference	In Percen
91			t in einder in the distance in an			
92	Line Extension Estimate (per hour)					
93	Line Extension Estimate (per hour)		\$57.00	\$57.00	\$0.00	0.00%
94						
95	Connect Charge (Read Only; service is on.)					
96	Connect Charge (Read Only; service is on.)		\$7.00	\$6.00	(\$1.00)	-14.29%
97						
98	Meter Tampering Charge					
99	Meter Tampering Charge		\$200.00	\$200.00	\$0.00	0.00%
00						
01	Late Payment Charge					
02	Late Payment Charge		0.667%	0.667%	0.000%	0.00
03						
04	Reconnect at Pole/Transformer Charge		** **			
05	Reconnect at Pole/Transformer Charge		\$0.00	\$164.00	\$164.00	N/
06						
07	OMR Meter Installation Charge					
08	OMR Meter Installation Charge		\$0.00	\$16.00	\$16.00	N/
09						
10						
11	23 - Special Contract Service for Large Customers					
12	4B - Large Power					
13	Minimum kW Included in Customer Charge	kW	500	Cancelled	N/A	N/
14	[A] Customer Charge (Cust. Owns XFMR)	Bills	\$4,740.00	Cancelled	N/A	N/
15	[A] Customer Charge (PNM Owns XFMR)	Bills	\$5,555.00	Cancelled	N/A	N/
16	[C] On-Peak kWh Charge	kWh	\$0.0000328	Cancelled	N/A	N/
17	[C] Off-Peak kWh Charge	kWh	\$0.0000328	Cancelled	N/A	N/
18	[B] Billed Demand Charge (Cust. Owns XFMR)	kW	\$9.48	Cancelled	N/A	N/
19	[B] Billed Demand Charge (PNM Owns XFMR)	kW	\$11.11	Cancelled	N/A	N,
20	[D] RkVA Charge	RkVA	\$0.27	Cancelled	N/A	N,
21	[F] Generation Energy Losses Charge per kWh	kWh	\$0.0033233	Cancelled	N/A	N,
22	[G] Gen. Related Ancillary Services Charge per Peak kW	kW	\$1.352	Cancelled	N/A	N/
23	<u>5B - Mines 46/115 kV</u>					
24	Minimum kW Included in Customer Charge	kW	8,000	Cancelled	N/A	N/
25	[A] Customer Charge (Cust. Owns XFMR)	Bills	\$73,600.00	Cancelled	N/A	N/
26	[A] Customer Charge (PNM Owns XFMR)	Bills	N/A	Cancelled	N/A	N,
27	[C] On-Peak kWh Charge	kWh	\$0.0000142	Cancelled	N/A	N,
28	[C] Off-Peak kWh Charge	kWh	\$0.0000142	Cancelled	N/A	N,
29	[B] Billed Demand Charge (Cust. Owns XFMR)	kW	\$9.20	Cancelled	N/A	N,
80	[B] Billed Demand Charge (PNM Owns XFMR)	kW	N/A	Cancelled	N/A	N,
31	[D] RkVA Charge	RkVA	\$0.27	Cancelled	N/A	N/
32	[F] Generation Energy Losses Charge per kWh	kWh	\$0.0019543	Cancelled	N/A	N/
33	[G] Gen. Related Ancillary Services Charge per Peak kW	kW	\$1.313	Cancelled	N/A	N/
34	<u>15B - Universities 115 kV</u>					
35	Minimum kW Included in Customer Charge	kW	8,000	Cancelled	N/A	N,
36	[A] Customer Charge (Cust. Owns XFMR)	Bills	\$50,640.00	Cancelled	N/A	N,
37	[A] Customer Charge (PNM Owns XFMR)	Bills	N/A	Cancelled	N/A	N,
8	[C] On-Peak kWh Charge	kWh	\$0.0000284	Cancelled	N/A	N/
39	[C] Off-Peak kWh Charge	kWh	\$0.0000284	Cancelled	N/A	N,
10	[B] Billed Demand Charge (Cust. Owns XFMR)	kW	\$6.33	Cancelled	N/A	N/
1	[B] Billed Demand Charge (PNM Owns XFMR)	kW	N/A	Cancelled	N/A	N,
2	[D] RkVA Charge	RkVA	\$0.27	Cancelled	N/A	N/
13	[F] Generation Energy Losses Charge per kWh	kWh	\$0.0019532	Cancelled	N/A	N,
4	[G] Gen. Related Ancillary Services Charge per Peak kW	kW	\$1.310	Cancelled	N/A	N,
5	<u> 30B - Manuf. (30 MW)</u>					
16	Minimum kW Included in Customer Charge	kW	30,000	Cancelled	N/A	N,
17	[A] Customer Charge (Cust. Owns XFMR)	Bills	\$278,400.00	Cancelled	N/A	N,
18	[A] Customer Charge (PNM Owns XFMR)	Bills	N/A	Cancelled	N/A	N/
19	[C] On-Peak kWh Charge	kWh	\$0.0019663	Cancelled	N/A	N/
50	[C] Off-Peak kWh Charge	kWh	\$0.0019663	Cancelled	N/A	N,
51	[B] Billed Demand Charge (Cust. Owns XFMR)	kW	\$9.28	Cancelled	N/A	N,
52	[B] Billed Demand Charge (PNM Owns XFMR)	kW	N/A	Cancelled	N/A	N,
53	[D] RkVA Charge	RkVA	\$0.27	Cancelled	N/A	N/
54	[F] Generation Energy Losses Charge per kWh	kWh	\$0.0021912	Cancelled	N/A	N/
55	[G] Gen. Related Ancillary Services Charge per Peak kW	kW	\$1.329	Cancelled	N/A	N/

Line No	b. Description	Units	Present Rates	Proposed Rates	Difference	In Percent
258	30 - Manuf. (30 MW)					
259	Summer Customers	Bills	\$345,600.00	\$27,744.61	(\$317,855.39)	-91.97%
260	Summer On Peak kWh	kWh	\$0.0727343	\$0.0398013	(\$0.0329330)	-45.28%
261	Summer Off Peak kWh	kWh	\$0.0354871	\$0.0271882	(\$0.0082989)	-23.39%
262	Summer Billable kW	kW	\$11.52	\$24.98	\$13.46	116.84%
263	Summer Billable RkVA	RkVA	\$0.27	\$0.27	\$0.00	0.00%
264	Non-Summer Customers	Bills	\$280,200.00	\$27,744.61	(\$252,455.39)	-90.10%
265	Non-Summer On Peak kWh	kWh	\$0.0564004	\$0.0345497	(\$0.0218507)	-38.74%
266	Non-Summer Off Peak kWh	kWh	\$0.0354871	\$0.0271882	(\$0.0082989)	-23.39%
267	Non-Summer Billable kW	kW	\$9.34	\$22.25	\$12.91	138.22%
268	Non-Summer Billable RkVA	RkVA	\$0.27	\$0.27	\$0.00	0.00%
269						
270						
271	33 - Large Service for Station Power					
272	Summer Customers	Bills	\$2,695.00	\$349.88	(\$2,345.12)	-87.02%
273	Summer On Peak kWh	kWh	\$0.0464845	\$0.0457936	(\$0.0006909)	-1.49%
274	Summer Off Peak kWh	kWh	\$0.0230339	\$0.0314087	\$0.0083748	36.36%
275	Summer Billable kW	kW	\$5.39	\$4.81	(\$0.58)	-10.76%
276	Summer Billable RkVA	RkVA	\$0.27	\$0.27	\$0.00	0.00%
277	Non-Summer Customers	Bills	\$2,305.00	\$349.88	(\$1,955.12)	-84.82%
278	Non-Summer On Peak kWh	kWh	\$0.0379588	\$0.0397859	\$0.0018271	4.81%
279	Non-Summer Off Peak kWh	kWh	\$0.0230339	\$0.0314087	\$0.0083748	36.36%
280	Non-Summer Billable kW	kW	\$4.61	\$4.29	(\$0.32)	-6.94%
281	Non-Summer Billable RkVA	RkVA	\$0.27	\$0.27	\$0.00	0.00%
282						
283						
284	34 - Large Power Service >=3,000kW (NEW)					
285	Summer Customers 34B Sub.	Bills	N/A	\$3,329.23	N/A	N/A
286	Summer On-Peak kWh 34B Sub.	kWh	N/A	\$0.0415046	N/A	N/A
287	Summer Off-Peak kWh 34B Sub.	kWh	N/A	\$0.0289058	N/A	N/A
288	Summer Billable kW 34B Sub.	kW	N/A	\$27.92	N/A	N/A
289	Summer Billable RkVA 34B Sub.	RkVA	N/A	\$0.27	N/A	N/A
290	Non-Summer Customers 34B Sub.	Bills	N/A	\$3,329.23	N/A	N/A
291	Non-Summer On-Peak kWh 34B Sub.	kWh	N/A	\$0.0358726	N/A	N/A
292	Non-Summer Off-Peak kWh 34B Sub.	kWh	N/A	\$0.0289058	N/A	N/A
293	Non-Summer Billable kW 34B Sub.	kW	N/A	\$24.95	N/A	N/A
294	Non-Summer Billable RkVA 34B Sub.	RkVA	N/A	\$0.27	N/A	N/A
295						
296						
297	<u>6 - Private Lighting</u>					
298	175W MV Lt. (73 kWh) - (LA12)	Fixed	\$11.54	\$13.47	\$1.93	16.72%
299	175W MV Lt (73 kWh) - (LA1A)	Fixed	\$11.14	\$13.47	\$2.33	20.92%
300	400W MV Lt (162 kWh) - (LAFA)	Fixed	\$21.45	\$25.16	\$3.71	17.30%
301	400W MH Lt (162 kWh) - (LAMA)	Fixed	\$25.31	\$25.52	\$0.21	0.83%
302	1,000W MH Lt (380 kWh) - (LANA)	Fixed	\$54.10	\$54.32	\$0.22	0.41%
303	100W HPS Lt (45 kWh) - (LA32)	Fixed	\$9.90	\$9.94	\$0.04	0.40%
304	100W HPS Lt (45 kWh) - (LA3A)	Fixed	\$10.56	\$9.94	(\$0.62)	-5.87%
305	200W HPS Lt (89 kWh) - (LAOA)	Fixed	\$21.71	\$15.93	(\$5.78)	-26.62%
306	200W HPS Lt (89 kWh) - (LATA)	Fixed	\$19.18	\$15.93	(\$3.25)	-16.94%
307	400W HPS FL (165 kWh) - (LA42)	Fixed	\$26.38	\$26.10	(\$0.28)	-1.06%
308	400W HPS FL (165 kWh) (30' Wood Pole) - (LB42)	Fixed	\$29.96	\$29.76	(\$0.20)	-0.67%
309	400W HPS FL (165 kWh) (35' Wood Pole) - (LC42)	Fixed	\$30.32	\$29.76	(\$0.56)	-1.85%
310	400W HPS FL (165 kWh) (40' Wood Pole) - (LD42)	Fixed	\$30.98	\$29.76	(\$1.22)	-3.94%
311	400W HPS Lt (165 kWh) - (LA4A)	Fixed	\$29.10	\$26.10	(\$3.00)	-10.31%
312	Pole Charge (wood) - (LOLA)	Fixed	\$1.97	\$3.66	\$1.69	85.79%

ine No.	Description	Units	Present Rates	Proposed Rates	Difference	In Percen
313						
314						
315	20 - Streetlighting					
316	A. Unmetered Standard Lights (Company Owned, Overhead	Served)				
317	175W Mercury Vapor Light	Fixed	\$12.69	\$16.83	\$4.14	32.629
318	400W Mercury Vapor Light	Fixed	\$21.99	\$27.22	\$5.23	23.78
319	55W Low Pressure Sodium Light	Fixed	\$9.68	\$12.93	\$3.25	33.57
320	135W Low Pressure Sodium Light	Fixed	\$13.90	\$18.49	\$4.59	33.02
321	70W High Pressure Sodium Light	Fixed	\$10.86	\$12.14	\$1.28	11.79
322	100W High Pressure Sodium Light	Fixed	\$11.09	\$13.70	\$2.61	23.53
323	150W High Pressure Sodium Light **	Fixed	\$13.80	Cancelled	N/A	N/
324	200W High Pressure Sodium Light	Fixed	\$12.24	\$18.45	\$6.21	50.74
325	250W High Pressure Sodium Light	Fixed	\$18.06	\$21.07	\$3.01	16.67
326	400W High Pressure Sodium Flood Light ***	Fixed	\$25.28	\$27.56	\$2.28	9.02
327	400W High Pressure Sodium Street Light ***	Fixed	\$23.94	\$27.56	\$3.62	15.12
328	43W LED Light ****	Fixed	N/A	\$9.55	N/A	N/
329	54W LED Light ****	Fixed Fixed	N/A	\$9.97	N/A N/A	N/
330	130W LED Light ****	Fixed	N/A N/A	\$12.67 \$21.41	N/A	N/ N/
331 332	258W LED Light **** A. Unmetered Standard Lights (Company Owned, Undergrou		IN/A	\$21.41	N/A	11/
333	175W Mercury Vapor Light	Fixed	\$13.98	\$16.83	\$2.85	20.39
334	400W Mercury Vapor Light	Fixed	\$23.30	\$27.22	\$3.92	16.82
335	55W Low Pressure Sodium Light	Fixed	\$9.68	\$12.93	\$3.25	33.57
336	135W Low Pressure Sodium Light	Fixed	\$13.90	\$18.49	\$4.59	33.02
337	70W High Pressure Sodium Light	Fixed	\$12.33	\$12.14	(\$0.19)	-1.54
338	100W High Pressure Sodium Light	Fixed	\$12.40	\$13.70	\$1.30	10.48
339	150W High Pressure Sodium Light **	Fixed	\$15.22	Cancelled	N/A	N
340	200W High Pressure Sodium Light	Fixed	\$12.24	\$18.45	\$6.21	50.74
341	250W High Pressure Sodium Light	Fixed	\$19.47	\$21.07	\$1.60	8.22
342	400W High Pressure Sodium Flood Light ***	Fixed	\$26.56	\$27.56	\$1.00	3.77
343	400W High Pressure Sodium Street Light ***	Fixed	\$25.54	\$27.56	\$2.02	7.91
344	43W LED Light ****	Fixed	N/A	\$9.55	N/A	N/
345	54W LED Light ****	Fixed	N/A	\$9.97	N/A	N/
346	130W LED Light ****	Fixed	N/A	\$12.67	N/A	N/
347	258W LED Light ****	Fixed	N/A	\$21.41	N/A	N/
348	A. Unmetered Standard Lights (Customer Owned)					
349	175W Mercury Vapor Light	Fixed	\$6.98	\$8.16	\$1.18	16.91
350	250W Mercury Vapor Light *	Fixed	\$9.64	Cancelled	N/A	N/
351	400W Mercury Vapor Light	Fixed	\$15.10	\$18.11	\$3.01	19.93
352	55W Low Pressure Sodium Light	Fixed	\$2.68	\$3.13	\$0.45	16.79
353	135W Low Pressure Sodium Light	Fixed	\$6.04	\$7.04	\$1.00	16.56
354	70W High Pressure Sodium Light	Fixed	\$5.01	\$3.47	(\$1.54)	-30.74
355	100W High Pressure Sodium Light	Fixed	\$5.46	\$5.03	(\$0.43)	-7.88
356	150W High Pressure Sodium Light **	Fixed	\$6.97	Cancelled	N/A	N/
357	200W High Pressure Sodium Light	Fixed	\$8.53	\$9.95	\$1.42	16.65
358	250W High Pressure Sodium Light	Fixed	\$10.73	\$11.96	\$1.23	11.46
359	400W High Pressure Sodium Flood Light ***	Fixed	\$16.41	\$18.45	\$2.04	12.43
360	400W High Pressure Sodium Street Light ***	Fixed	\$16.34	\$18.45	\$2.11	12.91
361	Notes					
362	* Light no longer installed in field (Cancelled)					
363	** Light no longer installed in field (Cancelled)					
364	*** Lights will be combined					
365	**** New light option	hin and				
366	****** Company Owned OH & UG light rates will be com	bined				
367	D. Martine Contra Charact High (
368	B. Metered Series Street Lighting		¢0 103963	60 220525	\$0.1256620	120.00
	Company Owned		\$0.103863	\$0.229525	\$0.1256628	120.99
369 370	Customer Owned		\$0.095871	\$0.095825	(\$0.0000459)	-0.05

Seasons: Summer = Jun-Aug, Non-Summer: Sep-May.

	Seasons, summer – Jun-Aug, Non-Summer, Sep-May.	Unite	Drecent Pater	Drapased Pates	Diffaranca	In Percent
Line No	b. Description	Units	Present Rates	Proposed Rates	Difference	mpercent
372						
373	C. Customer Owned and Maintained Lighting (New Option)			ćo 04		
374	Wattage Range: 0.0 to 10.0 W (3.555 kWh per mo.)	Fixed	N/A	\$0.34	N/A	N/A
375	Wattage Range: 10.1 to 20.0 W (7.110 kWh per mo.)	Fixed	N/A	\$0.68	N/A	N/A
376	Wattage Range: 20.1 to 30.0 W (10.665 kWh per mo.)	Fixed	N/A	\$1.02	N/A	N/A
377	Wattage Range: 30.1 to 40.0 W (14.220 kWh per mo.)	Fixed	N/A	\$1.36 \$1.70	N/A	N/A N/A
378	Wattage Range: 40.1 to 50.0 W (17.775 kWh per mo.)	Fixed Fixed	N/A N/A	\$1.70	N/A N/A	N/A N/A
379	Wattage Range: 50.1 to 60.0 W (21.330 kWh per mo.) Wattage Range: 60.1 to 70.0 W (24.885 kWh per mo.)	Fixed	N/A N/A	\$2.38	N/A	N/A
380 381	Wattage Range: 70.1 to 80.0 W (28.440 kWh per mo.)	Fixed	N/A	\$2.73	N/A	N/A
382	Wattage Range: 80.1 to 90.0 W (31.995 kWh per mo.)	Fixed	N/A	\$3.07	N/A	N/A
383	Wattage Range: 90.1 to 100.0 W (35.550 kWh per mo.)	Fixed	N/A	\$3.41	N/A	N/A
384	Wattage Range: 100.1 to 110.0 W (39.105 kWh per mo.)	Fixed	N/A	\$3.75	N/A	N/A
385	Wattage Range: 110.1 to 120.0 W (42.660 kWh per mo.)	Fixed	N/A	\$4.09	N/A	N/A
386	Wattage Range: 120.1 to 130.0 W (46.215 kWh per mo.)	Fixed	N/A	\$4.43	N/A	N/A
387	Wattage Range: 130.1 to 140.0 W (49.770 kWh per mo.)	Fixed	N/A	\$4.77	N/A	N/A
388	Wattage Range: 140.1 to 150.0 W (53.325 kWh per mo.)	Fixed	N/A	\$5.11	N/A	N/A
389	Wattage Range: 150.1 to 160.0 W (56.880 kWh per mo.)	Fixed	N/A	\$5.45	N/A	N/A
390	Wattage Range: 160.1 to 170.0 W (60.435 kWh per mo.)	Fixed	N/A	\$5.79	N/A	N/A
391	Wattage Range: 170.1 to 180.0 W (63.990 kWh per mo.)	Fixed	N/A	\$6.13	N/A	N/A
392	Wattage Range: 180.1 to 190.0 W (67.545 kWh per mo.)	Fixed	N/A	\$6.47	N/A	N/A
393	Wattage Range: 190.1 to 200.0 W (71.100 kWh per mo.)	Fixed	N/A	\$6.81	N/A	N/A
394	Wattage Range: 200.1 to 210.0 W (74.655 kWh per mo.)	Fixed	N/A	\$7.15	N/A	N/A
395	Wattage Range: 210.1 to 220.0 W (78.210 kWh per mo.)	Fixed	N/A	\$7.49	N/A	N/A
396	Wattage Range: 220.1 to 230.0 W (81.765 kWh per mo.)	Fixed	N/A	\$7.84	N/A	N/A
397	Wattage Range: 230.1 to 240.0 W (85.320 kWh per mo.)	Fixed	N/A	\$8.18	N/A	N/A
398	Wattage Range: 240.1 to 250.0 W (88.875 kWh per mo.)	Fixed	N/A	\$8.52	N/A	N/A
399	Wattage Range: 250.1 to 260.0 W (92.430 kWh per mo.)	Fixed	N/A	\$8.86	N/A	N/A
400	Wattage Range: 260.1 to 270.0 W (95.985 kWh per mo.)	Fixed	N/A	\$9.20	N/A	N/A
401	Wattage Range: 270.1 to 280.0 W (99.540 kWh per mo.)	Fixed	N/A	\$9.54	N/A	N/A
402	Wattage Range: 280.1 to 290.0 W (103.095 kWh per mo.)	Fixed	N/A	\$9.88	N/A	N/A
403	Wattage Range: 290.1 to 300.0 W (106.650 kWh per mo.)	Fixed	N/A	\$10.22	N/A	N/A
404	Wattage Range: 300.1 to 310.0 W (110.205 kWh per mo.)	Fixed	N/A	\$10.56	N/A	N/A N/A
405	Wattage Range: 310.1 to 320.0 W (113.760 kWh per mo.)	Fixed	N/A	\$10.90	N/A N/A	
406	Wattage Range: 320.1 to 330.0 W (117.315 kWh per mo.)	Fixed Fixed	N/A N/A	\$11.24 \$11.58	N/A	N/A N/A
407	Wattage Range: 330.1 to 340.0 W (120.870 kWh per mo.) Wattage Range: 340.1 to 350.0 W (124.425 kWh per mo.)	Fixed	N/A N/A	\$11.38	N/A	N/A
408 409	Wattage Range: 350.1 to 360.0 W (124.423 kWh per mo.)	Fixed	N/A	\$12.26	N/A	N/A
409	Wattage Range: 360.1 to 300.0 W (127.380 kWh per mo.)	Fixed	N/A	\$12.60	N/A	N/A
410	Wattage Range: 370.1 to 380.0 W (135.090 kWh per mo.)	Fixed	N/A	\$12.94	N/A	N/A
412	Wattage Range: 370.1 to 390.0 W (138.645 kWh per mo.)	Fixed	N/A	\$13.29	N/A	N/A
413	Wattage Range: 390.1 to 400.0 W (142.200 kWh per mo.)	Fixed	N/A	\$13.63	N/A	N/A
414			,		,	,
415	D. Pole Charge					
416	30' Wood Pole *	Fixed	\$3.44	\$5.20	\$1.76	51.16%
417	35' Wood Pole *	Fixed	\$3.74	\$5.20	\$1.46	39.04%
418	40' Wood Pole *	Fixed	\$4.39	\$5.20	\$0.81	18.45%
419	45' Wood Pole *	Fixed	\$5.21	\$5.20	(\$0.01)	-0.19%
420	23' Orn. Pole **	Fixed	\$7.73	\$7.81	\$0.08	1.03%
421	28' Orn. Pole **	Fixed	\$8.95	\$7.81	(\$1.14)	-12.74%
422	38' Orn. Pole **	Fixed	\$14.72	\$7.81	(\$6.91)	-46.94%
423	40' Davit Pole **	Fixed	\$14.65	\$7.81	(\$6.84)	-46.69%
424	Notes					
425	* All Wood Pole options will be combined into a single opti					
426	** All Ornamental/Davit Pole options will be combined into	a single opt	ion (Non-Wood Po	e)		
427						
428						
429	Rider 35 - Consolidation Adjustment Rider (CAR) *					
430	CAR Applied to Rate 1 - Residential					
431	01A - AQ01 (Block 1) (Summer kWh)	kWh	\$0.0138612	Cancelled	N/A	N/A
432	01A - AQ01 (Block 2) (Summer kWh)	kWh	(\$0.0274738)	Cancelled	N/A	N/A
433	01A - AQ01 (Block 3) (Summer kWh)	kWh	(\$0.0454779)	Cancelled	N/A	N/A
434	01B - AQ02 (Summer kWh)	kWh	(\$0.0082075)	Cancelled	N/A	N/A

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neino	. Description	Units	Present Rates	Proposed Rates	Difference	In Percer
435	CAR Applied to Rate 2 - Small Power					
436	02A - AQ04 (Summer kWh)	kWh	\$0.0033692	Cancelled	N/A	N/.
437	02A - AQ05 (Summer kWh)	kWh	(\$0.0101179)	Cancelled	N/A	N/.
438	02B - AQ13 (Summer kWh)	kWh	\$0.0033692	Cancelled	N/A	N/.
439	02B - AQ14 (Summer kWh)	kWh	(\$0.0101179)	Cancelled	N/A	N/.
440	CAR Applied to Rate 3 - General Power					
141	03B - AQ05 (Summer kWh)	kWh	\$0.0241851	Cancelled	N/A	N/.
42	03B - AQ06 (Summer kWh)	kWh	\$0.0036217	Cancelled	N/A	N/.
143	03C - AQ07 (Summer kWh)	kWh	(\$0.0001522)	Cancelled	N/A	N/
44	CAR Applied to Rate 4B - Large Power TOU					
145	04B - AQ08 (Summer kWh)	kWh	\$0.0049906	Cancelled	N/A	N/
146	04B - AQ09 (Summer kWh)	kWh	\$0.0356655	Cancelled	N/A	N/
47	CAR Applied to Rate 10 - Irrigation					
48	10A - AQ10 (Summer kWh)	kWh	(\$0.0068259)	Cancelled	N/A	N/
49	10B - AQ15 (Summer kWh)	kWh	(\$0.0068259)	Cancelled	N/A	N/
150	CAR Applied to Rate 6 - Private Lighting					
51	06 - EQ11 (Summer kWh)	kWh	(\$0.0000567)	Cancelled	N/A	N/
152	CAR Applied to Rate 20 - Streetlighting					
153	20 - EQ12 (Summer kWh)	kWh	\$0.0000219	Cancelled	N/A	N/
54	CAR Applied to Rate 1 - Residential					
55	01A - EQ01 (Block 1) (Non-Summer kWh)	kWh	\$0.0138612	Cancelled	N/A	N/
56	01A - EQ01 (Block 2) (Non-Summer kWh)	kWh	(\$0.0108100)	Cancelled	N/A	N,
57	01A - EQ01 (Block 3) (Non-Summer kWh)	kWh	(\$0.0195171)	Cancelled	N/A	N,
58	01B - EQ02 (Non-Summer kWh)	kWh	\$0.0037943	Cancelled	N/A	N,
59	CAR Applied to Rate 2 - Small Power		,			
60	02A - EQ04 (Non-Summer kWh)	kWh	\$0.0180752	Cancelled	N/A	N,
61	02A - EQ05 (Non-Summer kWh)	kWh	\$0.0063483	Cancelled	N/A	N
62	02B - EQ13 (Non-Summer kWh)	kWh	\$0.0180752	Cancelled	N/A	N
63	02B - EQ14 (Non-Summer kWh)	kWh	\$0.0063483	Cancelled	N/A	N
64	CAR Applied to Rate 3 - General Power	K	\$0.0003403	currecticu	,,,,	
65	03B - EQ05 (Non-Summer kWh)	kWh	\$0.0367973	Cancelled	N/A	N,
	03B - EQ06 (Non-Summer kWh)	kWh	\$0.0102713	Cancelled	N/A	N
66		kWh	\$0.0140255	Cancelled	N/A	N
67	03C - EQ07 (Non-Summer kWh)	KVVII	30.0140255	Cancelleu	NA	14,
68	CAR Applied to Rate 4B - Large Power TOU	kWh	\$0.0149003	Cancelled	N/A	N,
69	04B - EQ08 (Non-Summer kWh)			Cancelled		
70	04B - EQ09 (Non-Summer kWh)	kWh	\$0.0425322	Cancelleu	N/A	N,
71	CAR Applied to Rate 10 - Irrigation	1.14/1	(60.0012200)	Concolled	51/0	N
72	10A - EQ10 (Non-Summer kWh)	kWh	(\$0.0012209)	Cancelled	N/A	N,
73	10B - EQ15 (Non-Summer kWh)	kWh	(\$0.0012209)	Cancelled	N/A	N,
74	CAR Applied to Rate 6 - Private Lighting	1	(40.00005.07)	Conservation		
75	06 - EQ11 (Non-Summer kWh)	kWh	(\$0.0000567)	Cancelled	N/A	N,
76	CAR Applied to Rate 20 - Streetlighting					
77	20 - EQ12 (Non-Summer kWh)	kWh	\$0.0000219	Cancelled	N/A	<u>N</u>
78						
79	New CAR for L1Z5 - Sch I, Metered Muni Lts (PNM)	kWh	N/A	(\$0.1011407)	N/A	N
80	New CAR for L2Z5 - Sch II, Metered Muni Lts (Cust)	kWh	N/A	\$0.0000000	N/A	N
81	New CAR for L3A2 - Sch III (OH-WP): 100W HPS (45 kWh)	Fixed	N/A	(\$7.27)	N/A	N
82	New CAR for L3A4 - Sch V (UG-WP): 100W HPS (45 kWh)	Fixed	N/A	(\$3.95)	N/A	N,
83	New CAR for L3C2 - Sch III (OH-WP): 400W HPS (165 kWh)	Fixed	N/A	(\$12.14)	N/A	N
84	New CAR for L3D1 - Sch VI (Cust.): 175W MV (73 kWh)	Fixed	N/A	\$0.00	N/A	N
85	New CAR for L3D2 - Sch III (OH-WP): 175W MV (73 kWh)	Fixed	N/A	(\$12.86)	N/A	N
36	New CAR for L3D4 - Sch V (UG-WP): 175W MV (73 kWh)	Fixed	N/A	(\$12.86)	N/A	N
87	New CAR for L3F2 - Sch III (OH-WP): 400W MV (162 kWh)	Fixed	N/A	(\$11.82)	N/A	N
38	New CAR for L3T2 - Sch III (OH-WP): 200W HPS (89 kWh)	Fixed	N/A	(\$8.72)	N/A	N
39	New CAR for L3T4 - Sch V (UG-WP): 200W HPS (89 kWh)	Fixed	N/A	(\$5.84)	N/A	N
9 0	New CAR for L3U2 - Sch III (OH-WP): 55W LPS (28 kWh)	Fixed	N/A	(\$6.62)	N/A	N
91	New CAR for L3U4 - Sch V (UG-WP): 55W LPS (28 kWh)	Fixed	N/A	(\$6.62)	N/A	N
92	New CAR for L3V2 - Sch III (OH-WP): 135W LPS (63 kWh)	Fixed	N/A	(\$6.99)	N/A	N
92 93	New CAR for L4A2 - Sch IV (OH-MP): 100W HPS (45 kWh)	Fixed	N/A	(\$0.34)	N/A	N
93 94	New CAR for L4A2 - Sch V (UG-MP): 100W HPS (45 kWh)	Fixed	N/A	(\$6.56)	N/A	N
					N/A	N
95	New CAR for L4C2 - Sch IV (OH-MP): 400W HPS (165 kWh)	Fixed	N/A	(\$6.67)		
96	New CAR for L4C4 - Sch V (UG-MP): 400W HPS (165 kWh)	Fixed	N/A	(\$6.67)	N/A	N,
97	New CAR for L4D2 - Sch IV (OH-MP): 175W MV (73 kWh)	Fixed	N/A	(\$15.47)	N/A	N,
98	New CAR for L4D4 - Sch V (UG-MP): 175W MV (73 kWh)	Fixed	N/A	(\$15.47)	N/A	N/
199	New CAR for L4F2 - Sch IV (OH-MP): 400W MV (162 kWh)	Fixed	N/A	(\$11.54)	N/A	N,

ine No	b. Description	Units	Present Rates	Proposed Rates	Difference	In Percen
500	New CAR for L4F4 - Sch V (UG-MP): 400W MV (162 kWh)	Fixed	N/A	(\$11.54)	N/A	N/A
501	New CAR for L4T2 - Sch IV (OH-MP): 200W HPS (89 kWh)	Fixed	N/A	(\$2.38)	N/A	N/4
502	New CAR for L4T4 - Sch V (OH-MP): 200W HPS (89 kWh)	Fixed	N/A	(\$1.34)	N/A	N/4
503	New CAR for L4U2 - Sch IV (OH-MP): 55W LPS (28 kWh)	Fixed	N/A	(\$9.23)	N/A	N/A
504	New CAR for L4U4 - Sch V (UG-MP): 55W LPS (28 kWh)	Fixed	N/A	(\$9.23)	N/A	N/4
505	New CAR for L4V4 - Sch V (UG-MP): 135W LPS (63 kWh)	Fixed	N/A	(\$9.60)	N/A	N/A
506	New CAR for L6F2 - Sch IV (OH-MP): 2-400W MV (324 kWh)	Fixed	N/A	(\$20.81)	N/A	N/A
507	New CAR for L6F4 - Sch V (UG-MP): 2-400W MV (324 kWh)	Fixed	N/A	(\$20.81)	N/A	N/A
508	New CAR for L7A1 - Sch VI (Cust.): 100W HPS (45 kWh)	Fixed	N/A	\$0.00	N/A	N/A
509	New CAR for L7A2 - Sch III (OH-WP): 100W HPS (45 kWh)	Fixed	N/A	(\$2.07)	N/A	N/A
510	New CAR for L7A3 - Sch VI (Cust.): 100W HPS (45 kWh)	Fixed	N/A	\$0.00	N/A	N/4
511	New CAR for L7C1 - Sch VI (Cust.): 400W HPS (165 kWh)	Fixed	N/A	\$0.00	N/A	N//
512	New CAR for L7C2 - Sch III (OH-WP): 400W HPS (165 kWh)	Fixed	N/A	(\$6.94)	N/A	N//
513	New CAR for L7C3 - Sch VI (Cust.): 400W HPS (165 kWh)	Fixed	N/A	\$0.00	N/A	N//
514	New CAR for L7D1 - Sch VI (Cust.): 175W MV (73 kWh)	Fixed	N/A	\$0.00	N/A	N//
515	New CAR for L7D2 - Sch III (OH-WP): 175W MV (73 kWh)	Fixed	N/A	(\$7.66)	N/A	N//
516	New CAR for L7D3 - Sch VI (Cust.): 175W MV (73 kWh)	Fixed	N/A	\$0.00	N/A	N//
517	New CAR for L7F1 - Sch VI (Cust.): 400W MV (162 kWh)	Fixed	N/A	\$0.00	N/A	N/4
518	New CAR for L7F2 - Sch III (OH-WP): 400W MV (162 kWh)	Fixed	N/A	(\$6.62)	N/A	N/4
519	New CAR for L7F3 - Sch VI (Cust.): 400W MV (162 kWh)	Fixed	N/A	\$0.00	N/A	N/#
520	New CAR for L7T1 - Sch VI (Cust.): 200W HPS (89 kWh)	Fixed	N/A	\$0.00	N/A	N//
521	New CAR for L7T2 - Sch III (OH-WP): 200W HPS (89 kWh)	Fixed	N/A	(\$3.52)	N/A	N/4
522	New CAR for L7T3 - Sch VI (Cust.): 200W HPS (89 kWh)	Fixed	N/A	\$0.00	N/A	N//
523	New CAR for L7U2 - Sch III (OH-WP): 55W LPS (28 kWh)	Fixed	N/A	(\$1.42)	N/A	N//
524	New CAR for L7V2 - Sch III (OH-WP): 135W LPS (63 kWh)	Fixed	N/A	(\$1.79)	N/A	N//
525	New CAR for L8A1 - Sch VI (Cust.): 100W HPS (45 kWh)	Fixed	N/A	\$0.00	N/A	N//
526	New CAR for L8A2 - Sch IV (OH-MP): 100W HPS (45 kWh)	Fixed	N/A	\$0.00	N/A	N/#
527	New CAR for L8A3 - Sch VI (Cust.): 100W HPS (45 kWh)	Fixed	N/A	\$0.00	N/A	N//
528	New CAR for L8C1 - Sch VI (Cust.): 400W HPS (165 kWh)	Fixed	N/A	\$0.00	N/A	N//
529	New CAR for L8C2 - Sch IV (OH-MP): 400W HPS (165 kWh)	Fixed	N/A	\$0.00	N/A	N//
530	New CAR for L8C3 - Sch VI (Cust.): 400W HPS (165 kWh)	Fixed	N/A	\$0.00	N/A	N//
531	New CAR for L8D1 - Sch VI (Cust.): 175W MV (73 kWh)	Fixed	N/A	\$0.00	N/A	N/#
532	New CAR for L8D2 - Sch IV (OH-MP): 175W MV (73 kWh)	Fixed	N/A	(\$7.66)	N/A	N/A
533	New CAR for L8D3 - Sch VI (Cust.): 175W MV (73 kWh)	Fixed	N/A	\$0.00	N/A	N/A
534	New CAR for L8F1 - Sch VI (Cust.): 400W MV (162 kWh)	Fixed	N/A	\$0.00	N/A	N/#
535	New CAR for L8F2 - Sch IV (OH-MP): 400W MV (162 kWh)	Fixed	N/A	(\$3.73)	N/A	N//
536	New CAR for L8F3 - Sch VI (Cust.): 400W MV (162 kWh)	Fixed	N/A	\$0.00	N/A	N/4
537	New CAR for L8T1 - Sch VI (Cust.): 200W HPS (89 kWh)	Fixed	N/A	\$0.00	N/A	N//
538	New CAR for L8T2 - Sch IV (OH-MP): 200W HPS (89 kWh)	Fixed	N/A	\$0.00	N/A	N//
539	New CAR for L8T3 - Sch VI (Cust.): 200W HPS (89 kWh)	Fixed	N/A	\$0.00	N/A	N//
540	New CAR for L8U2 - Sch IV (OH-MP): 55W LPS (28 kWh)	Fixed	N/A	(\$1.42)	N/A	N//
541	Note:					
542	* Rider 35 was Cancelled for every rate except Rate 20 - Stree					
543	** for Rider 35, most remaining CAR Rates were restructured t	o a per bil	l basis			
544						
545	Other Riders					
546	Dida O. Januaria I. Januari M. Davia Anglia Ma Data Nag	20.20.40	and 240			
547	Rider 8 - Incremental Interruptible Power Applicable to Rate Nos.	30, 30, 40	and 54B			
548	Summer Months	1.1.1	A.F. 00	A.= 00	AC 25	0.000
549	Interruptible Demand Discount (Substation Level)	kW	\$15.83	\$15.83	\$0.00	0.00%
550	Interruptible Demand Discount (Primary Distribution Level)	kW	\$15.83	\$15.83	\$0.00	0.00%
551	Interruptible Demand Discount (Secondary Distribution Level)	kW	\$6.85	\$6.85	\$0.00	0.00%
552	Non-Summer Months					
553	Interruptible Demand Discount (Substation Level)	kW	\$7.38	\$7.38	\$0.00	0.009
554	Interruptible Demand Discount (Primary Distribution Level)	kW	\$4.08	\$4.08	\$0.00	0.00
555	Interruptible Demand Discount (Secondary Distribution Level)	kW	\$0.38	\$0.38	\$0.00	0.009
556						
557	Rider 41 - Distributed Generation Interconnection Fee					
558	Solar DG Interconnection Fee - per kW-AC					
	1 - Residential	kW-AC	N/A	\$6.00	N/A	N/.
559	2 - Small Power	kW-AC	N/A	\$6.00	N/A	N/.
	2 Shair offer	1	N/A	\$4.50	N/A	N/.
560	3B/3C - General Power	kW-AC	N/A			
560 561		kW-AC kW-AC	N/A	\$3.73	N/A	N/.
560 561 562	3B/3C - General Power			\$3.73 \$1.95	N/A N/A	
559 560 561 562 563 564	3B/3C - General Power 4B - Large Power	kW-AC	N/A			N// N//

Line No.	Description	Units	Present Rates	Proposed Rates	Difference	In Percent
566						
567	Wind DG Interconnection Fee - per kW-AC					
568	1 - Residential	kW-AC	N/A	\$6.00	N/A	N/A
569	2 - Small Power	kW-AC	N/A	\$6.00	N/A	N/A
570	3B/3C - General Power	kW-AC	N/A	\$3.88	N/A	N/A
571	4B - Large Power	kW-AC	N/A	\$3.21	N/A	N/A
572	5B - Large Service for Customers >=8,000kW	kW-AC	N/A	\$1.68	N/A	N/A
573	10 - Irrigation	kW-AC	N/A	\$6.00	N/A	N/A
574	11B - Wtr/Swg Pumping	kW-AC	N/A	\$6.00	N/A	N/A
575						
576	Rider 42 - Revenue Balancing Account					
577	Residential 1A/1B					
578	Fixed Costs per Customer (FCC) Factor	Fixed	N/A	\$50.11	N/A	N/A
579	Fixed Cost per Energy (FCE) Factor	kWh	N/A	\$0.0858261	N/A	N/A
580						
581	Small Power 2A/2B					
582	Fixed Costs per Customer (FCC) Factor	Fixed	N/A	\$135.59	N/A	N/A
583	Fixed Cost per Energy (FCE) Factor	kWh	N/A	\$0.0948458	N/A	N/A
584						
585						
586	Base Fuel Rates					
587	Rate Class					
588	1 - Residential	kWh	\$0.0213613	\$0.0264140	\$0.0050527	23.65%
589	2 - Small Power	kWh	\$0.0213613	\$0.0264140	\$0.0050527	23.65%
590	3B/3C - General Power	kWh	\$0.0213613	\$0.0264140	\$0.0050527	23.65%
591	4B - Large Power	kWh	\$0.0211620	\$0.0259317	\$0.0047697	22.54%
592	5B - Large Service for Customers >=8,000kW	kWh	\$0.0207723	\$0.0255254	\$0.0047531	22.88%
593	10 - Irrigation	kWh	\$0.0213613	\$0.0264140	\$0.0050527	23.65%
594	11B - Wtr/Swg Pumping	kWh	\$0.0211620	\$0.0259317	\$0.0047697	22.54%
595	15B - Universities 115 kV	kWh	\$0.0207319	\$0.0254639	\$0.0047320	22.82%
596	30B - Manuf. (30 MW)	kWh	\$0.0208821	\$0.0256507	\$0.0047686	22.84%
597	33B - Large Service for Station Power	kWh	N/A	\$0.0254639	N/A	N/A
598	34B - Large Power Service >=3,000kW	kWh	N/A	\$0.0256507	N/A	N/A
599	6 - Private Lighting	kWh	\$0.0213613	\$0.0264140	\$0.0050527	23.65%
600	20 - Streetlighting	kWh	\$0.0213613	\$0.0264140	\$0.0050527	23.65%

PNM Schedule O-4

Explanation of proposed changes to existing rate schedules.

20th Revised 1A – Residential Service

The case number cited in the "Fuel and Purchased Power Cost Adjustment" section was updated to reference the current case that approves base fuel costs.

A redline of this rate is included as PNM Exhibit JCA-5.

20th Revised 1B – Residential Service

The primary change proposed in this rate is contained in the "Net Rate Per Month or Part Thereof For Each Service Location" section. PNM is proposing a change to the Time-of-Use period from 8 a.m. - 8 p.m. Monday through Friday to 10 a.m. - 10 p.m. Monday through Friday. PNM is proposing this change to its TOU hours to better reflect the time period in which PNM's cost of service increases. This includes a separately identified "Energy Charges" section (C2). The shift in TOU hours is fully discussed in the Direct Testimony of Stella Chan.

The case number cited in the "Fuel and Purchased Power Cost Adjustment" section was updated to reference the current case that approves base fuel costs.

A redline of this rate is included as PNM Exhibit JCA-5.

21st Revised 2A – Small Power Service

Language changes were made in the "Applicability" section of this tariff to clarify the eligibility requirements for this rate. Customers now need to meet the usage criteria set in the tariff for at least 10 months (as opposed to 3 months) of the previous 12 continuous months. The longer eligibility period will ensure that customers are placed in the appropriate rate class and will eliminate the existing overlap in the eligibility criteria with Schedule General Power 3B/3C. A sentence also was added to this section to clarify PNM's process for determining new customer eligibility under the rate.

Item (2) in the "Type of Service" section was updated from 50kV to 125kV in order to align with PNM's current electric distribution standards.

The case number cited in the "Fuel and Purchased Power Cost Adjustment" section was updated to reference the current case that approves base fuel costs.

A redline of this rate is included as PNM Exhibit JCA-5.

21st Revised 2B – Small Power Service Time-of-Use Rate

Language changes were made in the "Applicability" section of this tariff to clarify the eligibility requirements for this rate. Customers now need to meet the usage criteria set in the tariff for at least 10 months (as opposed to 3 months) of the previous 12 continuous months. The longer eligibility period will ensure that customers are placed in the appropriate rate class and will eliminate the existing overlap in the eligibility criteria with Schedule General Power 3B/3C. A sentence also was added to this section to clarify PNM's process for determining new customer eligibility under the rate.

Item (2) in the "Type of Service" section was updated from 50kV to 125kV in order to align with PNM's current electric distribution standards.

Language changes in the "Net Rate Per Month or Part Thereof For Each Service Location" section were made to change the Time-of-Use period from 8 a.m. - 8 p.m. Monday through Friday to 10 a.m. - 10 p.m. Monday through Friday. PNM is proposing this change to its TOU hours to better reflect the time period in which PNM's cost of service increases. This includes a separately identified "Energy Charges" section (C2). The shift in TOU hours is more fully discussed in the Direct Testimony of Stella Chan.

The case number cited in the "Fuel and Purchased Power Cost Adjustment" section was updated to reference the current case that approves base fuel costs.

A redline of this rate is included as PNM Exhibit JCA-5.

20th Revised 3B – General Power Service Time-of-Use Rate

Language changes were made in the "Applicability" section of this tariff to clarify the eligibility requirements for the rate, including a description of how the customer's load factor will determine eligibility within the General Power Schedule, and to eliminate the existing overlap in the eligibility criteria with Schedule Small Power 2A/2B. Language was added to this section to clarify PNM's process for determining new customer eligibility under the rate, as well as to explain new customer eligibility for the General Power schedule when usage data is not available.

Languages changes in the "Net Rate Per Month or Part Thereof For Each Service Location" section were made to change the Time-of-Use period from 8 a.m. - 8 p.m. Monday through Friday to 10 a.m. - 10 p.m. Monday through Friday. PNM is proposing this change to its TOU hours to better reflect the time period in which PNM's cost of service increases. This includes a

separately identified "Energy Charges" section (C2). The shift in TOU hours is more fully discussed in the Direct Testimony of Stella Chan.

Language changes were made in "In the Billing Months of," "Determination of Demand" and "Monthly Minimum Charge" sections to align with the change in customer and demand charges explained more fully in the Direct Testimony of Stella Chan.

The case number cited in the "Fuel and Purchased Power Cost Adjustment" section was updated to reference the current case that approves base fuel costs.

A redline of this rate is included as PNM Exhibit JCA-5.

3rd Revised 3C – General Power Service (Low Load Factor) Time-of-Use Rate

Language changes were made in the "Applicability" section of this tariff to clarify the eligibility requirements for the rate, including a description of how the customer's load factor will determine eligibility within the General Power Schedule, and to eliminate the existing overlap in the eligibility criteria with Schedule Small Power 2A/2B. Language was added to this section to clarify PNM's process for determining new customer eligibility under the rate, as well as to explain new customer eligibility for the General Power schedule when usage data is not available.

Languages changes in the "Net Rate Per Month or Part Thereof For Each Service Location" section were made to change the Time-of-Use period from 8 a.m. - 8 p.m. Monday through Friday to 10 a.m. - 10 p.m. Monday through Friday. PNM is proposing this change to its TOU hours to better reflect the time period in which PNM's cost of service increases. This includes a separately identified "Energy Charges" section (C2). The shift in TOU hours is more fully discussed in the Direct Testimony of Stella Chan.

Language changes were made in "In the Billing Months of," "Determination of Demand" and "Monthly Minimum Charge" sections to align with the change in customer and demand charges explained more fully in the Direct Testimony of Stella Chan.

The case number cited in the "Fuel and Purchased Power Cost Adjustment" section was updated to reference the current case that approves base fuel costs.

A redline of this rate is included as PNM Exhibit JCA-5.

19th Revised 4B – Large Power Service Time-of-Use Rate

Languages changes in the "Net Rate Per Month or Part Thereof For Each Service Location" section were made to change the Time-of-Use period from 8 a.m. - 8 p.m. Monday through Friday to 10 a.m. - 10 p.m. Monday through Friday. PNM is proposing this change to its TOU hours to better reflect the time period in which PNM's cost of service increases. This includes a separately identified "Energy Charges" section (C2). The shift in TOU hours is more fully discussed in the Direct Testimony of Stella Chan.

Language changes were made in "In the Billing Months of," "Determination of Demand," "Monthly Minimum Charge "and "Limitation of Rate" sections to align with the change in customer and demand charges explained more fully in the Direct Testimony of Stella Chan.

The case number cited in the "Fuel and Purchased Power Cost Adjustment" section was updated to reference the current case that approves base fuel costs.

A redline of this rate is included as PNM Exhibit JCA-5.

21st Revised 5B – Large Service for Customers ≥ 8,000 kW Minimum at 115kV, 69kV, and/or 46kV 34.5 kV

The title of the Rate was changed to include customers taking service greater than 8,000 kW at 46kV. The addition of 46kV is reflected throughout the document, and reflects the addition of an available voltage that is not currently listed.

Language changes in the "Net Rate Per Month or Part Thereof For Each Service Location" section were made to change the Time-of-Use period from 8 a.m. - 8 p.m. Monday through Friday to 10 a.m. - 10 p.m. Monday through Friday. PNM is proposing this change to its TOU hours to better reflect the time period in which PNM's cost of service increases. This includes a separately identified "Energy Charges" section (C2). The shift in TOU hours is more fully discussed in the Direct Testimony of Stella Chan.

Language changes were made in "In the Billing Months of," "Determination of On-Peak Period Demand" and "Monthly Minimum Charge" sections to align with the change in customer and demand charges explained more fully in the Direct Testimony of Stella Chan.

The case number cited in the "Fuel and Purchased Power Cost Adjustment" section was updated to reference the current case that approves base fuel costs.

A redline of this rate is included as PNM Exhibit JCA-5.

13th Revised 6 – Private Area Lighting Service

Changes to the "Net Rate Per Month or Part Thereof For Each Service Location" were made to consolidate the rates for customers located in both Northern and Southern New Mexico resulting in a single set of pole and light rates for customers regardless of location.

Subsections of the "Special Conditions" section no longer apply and were removed from the rate.

The case number cited in the "Fuel and Purchased Power Cost Adjustment" section was updated to reference the current case that approves base fuel costs.

Language changes were made in the "Monthly Minimum Charge" section.

Language changes were made in the "Special Conditions" section in order to reflect current operational practice.

A redline of this rate is included as PNM Exhibit JCA-5. The modifications to this rate are supported by Stella Chan.

<u>19th Revised 10A – Irrigation Service</u>

The case number cited in the "Fuel and Purchased Power Cost Adjustment" section was updated to reference the current case that approves base fuel costs.

A redline of this rate is included as PNM Exhibit JCA-5.

19th Revised 10B – Irrigation Service Time-of-Use Rate

Languages changes in the "Net Rate Per Month or Part Thereof For Each Service Location" section were made to change the Time-of-Use period from 8 a.m. - 8 p.m. Monday through Friday to 10 a.m. - 10 p.m. Monday through Friday. PNM is proposing this change to its TOU hours to better reflect the time period in which PNM's cost of service increases. This includes a separately identified "Energy Charges" section (C2). The shift in TOU hours is more fully discussed in the Direct Testimony of Stella Chan.

The case number cited in the "Fuel and Purchased Power Cost Adjustment" section was updated to reference the current case that approves base fuel costs.

A redline of this rate is included as PNM Exhibit JCA-5.

19th Revised 11B – Water and Sewage Pumping Time-of-Use Rate

Languages changes in the "Net Rate Per Month or Part Thereof For Each Service Location" section were made to change the Time-of-Use period from 8 a.m. - 8 p.m. Monday through Friday to 10 a.m. - 10 p.m. Monday through Friday. PNM is proposing this change to its TOU hours to better reflect the time period in which PNM's cost of service increases for generation and delivery. The shift in TOU hours is more fully discussed in the Direct Testimony of Stella Chan.

The case number cited in the "Fuel and Purchased Power Cost Adjustment" section was updated to reference the current case that approves base fuel costs.

A redline of this rate is included as PNM Exhibit JCA-5.

40th Revised 12 – Cogeneration and Small Power Production

Administrative changes were made to this rate to include references, in the appropriate applicability sections, to 1st Revised Rate 33B – Large Service for Station Power (Time-Of-Use) and Original Rate 34 – Large Power Service >=3,000kW.

A redline of this rate is included as PNM Exhibit JCA-5.

9th Revised Rate 15B – Large Service for Public Universities ≥ 8,000 kW Minimum with Customer-Owned Generation Facilities Served at 115 kV

Languages changes in the "Net Rate Per Month or Part Thereof For Each Service Location" section were made to change the Time-of-Use period from 8 a.m. - 8 p.m. Monday through Friday to 10 a.m. - 10 p.m. Monday through Friday. PNM is proposing this change to its TOU hours to better reflect the time period in which PNM's cost of service increases. This includes a separately identified "Energy Charges" section (C2). The shift in TOU hours is more fully discussed in the Direct Testimony of Stella Chan.

Language changes were made in "In the Billing Months of," "Determination of On-Peak Period Demand" and "Monthly Minimum Charge" sections to align with the change in demand charges explained more fully in the Direct Testimony of Stella Chan.

The case number cited in the "Fuel and Purchased Power Cost Adjustment" section was updated to reference the current case that approves base fuel costs.

A redline of this rate is included as PNM Exhibit JCA-5.

<u>10th Revised Rate 16 – Special Charges</u>

Various revisions were made to the language in this rate to clarify the intent of the charges as well as to align with PNM's current practices.

Language concerning customer deposit criteria was removed since the language is aligned with the requirement in 17.9.410 New Mexico Administrative Code, which supersedes this tariff and governs the amount of deposit that a utility can charge.

Language for the new "Off-site Meter Reading (OMR) Meter Installation" charge and a "Reconnection at Pole/Transformer" charge was added to explain how PNM will be applying these new charges to customers.

A redline of this rate is included as PNM Exhibit JCA-5.

<u>15th Revised Rate 20 – Integrated System Streetlighting and Floodlighting Service New</u> Installations

Changes to the "Availability" section were made to align with applicability sections of other similar PNM rates on file with the Commission.

Many changes to the "Net Rate Per Month or Part Thereof For Each Service Location" section were made to consolidate the rates and options for customers located in both Northern and Southern New Mexico, resulting in a single set of light and pole rates for customers.

Changes and clarifying edits were made to the "Special Conditions" section to align with PNM's proposed consolidated rate offerings, as well as with PNM's current practices in relation to operations under this rate. Also, there is a new Company Owned Light & Pole Installation Allowances table as a means to control future costs.

The case number cited in the "Fuel and Purchased Power Cost Adjustment" section was updated to reference the current case that approves base fuel costs.

A redline of this rate is included as PNM Exhibit JCA-5. Details of these changes are explained in and supported by the Direct Testimony of Stella Chan.

4th Revised Rate 23 – Special Contract Service for Large Customers

PNM is proposing to cancel this rate since no customers have taken service under this schedule since the inception of the rate. The Direct Testimony of Julio Aguirre more explains and supports the Company's cancellation of this rate.

<u>9th Revised 30B – Large Service for Manufacturing for Service ≥ 30,000 kW Minimum at</u> Distribution Voltage

Languages changes in the "Net Rate Per Month or Part Thereof For Each Service Location" section were made to change the Time-of-Use period from 8 a.m. - 8 p.m. Monday through Friday to 10 a.m. - 10 p.m. Monday through Friday. PNM is proposing this change to its TOU hours to better reflect the time period in which PNM's cost of service increases. This includes a separately identified "Energy Charges" Section (C2). The shift in TOU hours is more fully discussed in the Direct Testimony of Stella Chan.

Language changes were made in "In the Billing Months of," "Determination of On-Peak Period Demand" and "Monthly Minimum Charge" sections to align with the change in demand charges explained more fully in the Direct Testimony of Stella Chan.

The case number cited in the "Fuel and Purchased Power Cost Adjustment" section was updated to reference the current case that approves base fuel costs.

A redline of this rate is included as PNM Exhibit JCA-5.

1st Revised 33B – Large Service for Station Power (Time-of-Use)

Languages changes in the "Net Rate Per Month or Part Thereof For Each Service Location" section were made to change the Time-of-Use period from 8 a.m. - 8 p.m. Monday through Friday to 10 a.m. - 10 p.m. Monday through Friday. PNM is proposing this change to its TOU hours to better reflect the time period in which PNM's cost of service increases. This includes a separately identified "Energy Charges" Section (C2). The shift in TOU hours is more fully discussed in the Direct Testimony of Stella Chan.

Language changes were made in "In the Billing Months of," "Determination of On-Peak Period Demand" and "Monthly Minimum Charge" sections to align with the change in demand charges explained more fully in the Direct Testimony of Stella Chan.

The case number cited in the "Fuel and Purchased Power Cost Adjustment" section was updated to reference the current case that approves base fuel costs.

A redline of this rate is included as PNM Exhibit JCA-5.

Original 34 – Large Power Service >=3,000kW

This newly proposed rate is discussed fully in the testimony of Stella Chan. A copy of this rate can be viewed in PNM Exhibit SC-3.

12th Revised Rider 8 – Incremental Interruptible Power Rate Applicable to Rate Nos. 3B, 3C and 4B

Modified title of rider to "Incremental Interruptible Power Rate Applicable to Rate Nos. 3B, 3C, 4B and 34B" to reflect the movement of two Rider 8 customers to the newly proposed 34B tariff.

Other minor language changes also were made to the tariff.

A redline of this rate is included as PNM Exhibit JCA-5

5th Revised Rider 23 – Fuel and Purchased Power Costs Adjustment Clause ("FPPCAC") Applicable to Retail Energy Rate Schedules

Administrative changes were made to this rate to include references, in the appropriate applicability sections, to 1st Revised Rate 33B – Large Service for Station Power (Time-Of-Use) and Original Rate 34 – Large Power Service >=3,000kW Rate.

Voltage Adjustment factors were also updated to reflect the energy losses used in the current case.

A redline of this rate is included as PNM Exhibit JCA-5.

1st Revised Rider 24 – Net Metering Service

Changes were made to the "Calculation of Billing for Net Metering Service" section to remove the provision addressing the carryover of excess kWh from month to month. The revisions explain that new net metered customers and select existing net meter customers, as defined in rider, will now be compensated for new net excess kWh each month in accordance with the rates contained in PNM's Rate Schedule 12.

Other language changes also were made to this rider to provide clarity.

A redline of this rate is included as PNM Exhibit JCA-5. Details of these changes are explained in and supported by the Direct Testimony of Stella Chan.

4th Revised Rider 35 – Consolidation Adjustment Rider

All charges and supporting language listed in this rider, with exception to those applicable to Rate Schedule 20, have been removed to complete consolidation of PNM's North and South rates as explained more fully in the testimony of Stella Chan.

With respect to Rate Schedule 20, individual per unit consolidation adjustment rates are included to support the consolidation and comprehensive rate re-design of Rate 20. A more detailed explanation of these consolidation adjustment rates are fully discussed in the Direct Testimony of Stella Chan.

A redline of this rate is included as PNM Exhibit JCA-5.

5th Revised Rider 36 – Renewable Energy Rider

Administrative changes were made to this rate to include references, in the appropriate applicability sections, to 1^{st} Revised Rate 33B – Large Service for Station Power (Time-Of-Use) and Original Rate 34 – Large Power Service >=3,000kW.

A redline of this rate is included as PNM Exhibit JCA-5.

Original Rider 41 – Distributed Generation ("DG") Interconnection Fee

This newly proposed rate is discussed fully in the testimony of Stella Chan. A copy of this rate can be viewed in PNM Exhibit SC-3.

<u>Original Rider 42 – Revenue Balancing Account Tariff Applicable to Retail Rate Schedules 1A,</u> 1B, 2A and 2B

This newly proposed rate is discussed fully in the testimony of Stella Chan. A copy of this rate can be viewed in PNM Exhibit SC-3.

Original Rider 43 – Economic Development Rider ("EDR") Applicable to Rate Nos. 4B, 5B and 34B

This newly proposed rate is discussed fully in the testimony of Stella Chan. A copy of this rate can be viewed in PNM Exhibit SC-3.