

Allocated cost of service per billing unit of demand, energy, and customer by rate classification.

# PNM 530 Schedules L Series

Schedule L-1: Allocated cost per billing unit of demand, energy, and customer.

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Allocated cost per billing unit of demand, energy, and customer.

Public Service Company of New Mexico  
Schedule L-1  
Allocated Cost Per Billing Unit of Demand, Energy and Customer  
Base Period Ending 6/30/2014  
Test Period Ending 12/31/2016

	Total PNM Consolidated	Residential Schedule 1 Residential 1	Small Power Schedule 2 Small Power 2	General Power Schedule 3 General Power 3	Large Power Schedule 4 Large Power 4	Mines Schedule 5 Industrial Power (Mines, Multi Volt) 5	Irrigation Schedule 10 Irrigation 6
<b>Base Year</b>							
Demand Cost	\$552,435,254	\$233,533,491	\$77,989,193	\$132,379,135	\$62,611,292	\$4,177,974	\$1,614,400
Energy	8,355,848,109	3,218,130,742	943,751,379	1,910,301,510	1,161,232,389	85,696,100	26,109,164
Unit Cost	\$0.0661	\$0.0726	\$0.0826	\$0.0693	\$0.0539	\$0.0488	\$0.0618
Energy Cost	\$16,118,670	\$4,980,769	\$1,770,692	\$4,676,741	\$2,418,373	\$205,008	\$29,959
Annual kWh	8,355,848,109	3,218,130,742	943,751,379	1,910,301,510	1,161,232,389	85,696,100	26,109,164
Unit Cost	\$0.0019	\$0.0015	\$0.0019	\$0.0024	\$0.0021	\$0.0024	\$0.0011
Customer Cost	\$86,778,661	\$62,109,456	\$13,963,358	\$3,112,315	\$1,127,777	\$53,225	\$135,485
Annual Bills	6,116,863	5,437,031	618,814	50,954	2,671	24	3,933
Unit Cost	\$14.19	\$11.42	\$22.56	\$61.08	\$422.23	\$2,217.72	\$34.45
<b>Test Year</b>							
Demand Cost	\$616,439,192	\$282,207,664	\$86,068,807	\$129,850,165	\$69,383,911	\$4,337,567	\$2,238,552
Energy	8,312,976,406	3,208,643,660	907,469,792	1,930,290,534	1,131,474,613	86,000,000	25,795,279
Unit Cost	\$0.0742	\$0.0880	\$0.0948	\$0.0673	\$0.0613	\$0.0504	\$0.0868
Energy Cost	\$51,415,086	\$19,965,106	\$5,646,539	\$12,010,824	\$6,911,839	\$517,118	\$160,506
Annual kWh	8,312,976,406	3,208,643,660	907,469,792	1,930,290,534	1,131,474,613	86,000,000	25,795,279
Unit Cost	\$0.0062	\$0.0062	\$0.0062	\$0.0062	\$0.0061	\$0.0060	\$0.0062
Customer Cost	\$97,202,633	\$70,358,006	\$14,848,546	\$3,577,863	\$1,313,455	\$63,167	\$164,118
Annual Bills	6,192,074	5,495,445	634,785	52,002	2,594	24	3,792
Unit Cost	\$15.70	\$12.80	\$23.39	\$68.80	\$506.28	\$2,631.96	\$43.28

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	Wtar/Swg Pumping Schedule 11 Water & Sewage 7	Universities Schedule 15 Industrial Power (Universities 115 kV) 8	Manufacturing Schedule 30 Industrial Power (Manuf, 12.5 kV) 9	Industrial Schedule 33B Large Service for Station Power 10	Schedule 34B Lg Power Service >= 3,000 kW 11	Private Lighting Schedule 6 Private Area Lighting 12	Streetlighting Schedule 20 Streetlighting 13
<b>Base Year</b>							
Demand Cost	\$7,853,608	\$4,293,233	\$18,231,792	\$267,885	\$5,956,109	\$1,452,864	\$2,074,278
Energy	183,284,575	92,795,855	505,575,934	6,060,188	156,676,000	16,066,553	50,167,719
Unit Cost	\$0.0428	\$0.0463	\$0.0361	\$0.0442	\$0.0380	\$0.0904	\$0.0413
Energy Cost	\$385,742	\$169,032	\$890,720	\$36,132	\$378,315	\$83,795	\$93,391
Annual kWh	183,284,575	92,795,855	505,575,934	6,060,188	156,676,000	16,066,553	50,167,719
Unit Cost	\$0.0021	\$0.0018	\$0.0018	\$0.0060	\$0.0024	\$0.0052	\$0.0019
Customer Cost	\$447,991	\$52,906	\$267,385	\$9,247	\$93,825	\$1,079,512	\$4,326,178
Annual Bills	1,894	12	12	24	36	0	1,458
Unit Cost	\$236.53	\$4,408.82	\$22,282.11	\$385.31	\$2,606.25	#DIV/0!	\$2,967.20
<b>Test Year</b>							
Demand Cost	\$7,454,798	\$3,252,235	\$19,782,737	\$80,633	\$8,615,637	\$770,784	\$2,395,702
Energy	167,315,661	67,984,267	482,610,203	3,247,400	236,001,800	16,157,184	49,986,012
Unit Cost	\$0.0446	\$0.0478	\$0.0410	\$0.0248	\$0.0365	\$0.0477	\$0.0479
Energy Cost	\$1,022,081	\$407,805	\$2,916,181	\$19,480	\$1,426,045	\$100,535	\$311,027
Annual kWh	167,315,661	67,984,267	482,610,203	3,247,400	236,001,800	16,157,184	49,986,012
Unit Cost	\$0.0061	\$0.0060	\$0.0060	\$0.0060	\$0.0060	\$0.0062	\$0.0062
Customer Cost	\$459,573	\$53,170	\$332,935	\$4,199	\$159,803	\$1,228,600	\$4,639,198
Annual Bills	1,884	12	12	12	48	0	1,464
Unit Cost	\$243.93	\$4,430.86	\$27,744.62	\$349.88	\$3,329.23	#DIV/0!	\$3,168.85